LEGISLATIVE SUMMARY SHEET Tracking No. 0225-18

DATE: July 2, 2018

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

PURPOSE: The purpose of this legislation is to recommend the FY 2019 budget for the Navajo Nation Division of Social Services.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

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Websi	ite Posti	ng Time/Date: 3:38 pm 7/2/18
Postin	ng End L	ate: 7/7/2018 tion: 7/8/2018
Cilgini	1	PROPOSED STANDING COMMITTEE RESOLUTION
	2	23 rd NAVAJO NATION COUNCIL – Fourth Year, 2018
	3	INTRODUCED BY
	4	
	5	Jonatha L Hale
	6	(Prime Sponsor)
	7.	
	8	TRACKING NO. <u>0225</u> -18
	9	
	10	AN ACTION
	11	RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
	12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
	13	COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO
	14	NATION DIVISION OF SOCIAL SERVICES
	15	
	16	BE IT ENACTED:
	17	SECTION ONE. AUTHORITY
	18	A. The Health, Education and Human Services Committee is a standing committee of
	19	the Navajo Nation Council. 2 N.N.C. § 400(A).
	20	B. The Health, Education and Human Services Committee is the oversight committee
	21	for the Navajo Nation Division of Social Services. 2 N.N.C. § 401(B)(1).
	22	C. Each oversight committee shall review and make recommendations to the Budget
	23	and Finance Committee concerning the budget in accordance with the annual
	24	budget instructions. 12 N.N.C. § 840 (A).
	25	
	26	SECTION TWO. FINDINGS
	27	A. The Health, Education and Human Services Committee held a budget hearing and
	28	took budget testimony regarding the Navajo Nation Division of Social Services
	29	Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
	30	B. The Health, Education and Human Services Committee recommends to the Budget

and Finance Committee a fiscal year budget for the Navajo Nation Division of Social Services. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Divison of Social Services, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit A.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

Fiscal Year 2019

The Navajo Nation - Division of Social Services Fund Type Budget Summary

EXHIBIT A

					Fiscal	Fiscal Year 2019 Navaio Nation Funds	avaio Nation	Funds		
Business Unit Number	Program	FY 2018 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
117001	Executive Administration	1,503,730	1,294,403	381,140					70,202,555	71,878,098
117008	School Clothing Program	1,172,470	1,072,470							1,072,470
117010	Chinle Child Day Care					55,000				55,000
117011	Ft. Defiance Child Day Care					70,000				70,000
117012	Shiprock Child Day Care					15,000				15,000
117022	Department of Family Services	1,219,929	1,033,143							1,033,143
117024	Strengthening Families Program		400,255							400,255
440044	l ittle Ealles Day Care	100 10	736 66							12 25
+ 10011	LILLE LOINS Day Care	DY	50.00							0
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	Total		1 213 612	384 440		140.000			0 70 202 555	0
	1014	0,000,000	2,022,020						11	000,100,41

Fiscal Year 2019

The Navajo Nation General Fund Comparative Summary Division: Social Services

Executive

Branch:

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 (Column D minus C) Plus or minus \$ difference Ű 3,833,638 1,294,403 1,072,470 1,033,143 400,255 33,367 Recommended FY 2019 **Oversight Committee's General Fund Budget** e 33,367 1,072,470 1,033,143 400,255 1,294,403 3,833,638 **General Fund Budget** Proposed FY 2019 **Branch Chief's** ΰ TOTAL: Strengthening Families Program Department of Family Services Program Title School Clothing Program Executive Adminstration 9 Little Folks Day Care **Business Unit** 117008 117022 119014 117001 117024 Number ₹

EXHIBIT B

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The Navajo Nation Recommended Changes to the General Fund Budget

Branch:	Executive	Division: Social Services
Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2018 General Fund Budget (Increase or Decrease \$ Amount)
117001	Executive Administration	All Carryover amounts will be the remaining operating balances in the business unit 117001, after reconciliation of balances occur. These funds are for the Gentle Iron Hawk Shelter in Blanding, UT.
**117023	General Assistance & Welfare Assistance	All Carryover amounts will be the remaining operating balances in the business unit 117023, after reconciliation of balances occur. These funds are for Contractual Services and Public Assistance for direct services.
**	One time funding	

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The Navajo Nation Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Division: Social Services	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)											
Executive	Program Title	Executive Adminstration	School Clothing Program	Department of Family Services	Strengthening Families Program	Little Folks Day Care						
Branch:	Business Unit Number	117001	117008	117022	117024	119014						

Fiscal Year 2019

The Navajo Nation Recommended Unmet Needs Budgets

Division: Social Services

Executive

Branch:

The Program provides school clothing to children between the ages Utah to provide prevention, crisis intervention and support services budget decrease will serve 1,755 less and the additional funds are dependents of family, domestic and dating violence. Maintain and (jacket, jeans and one pair of shoes) average cost of \$57.00. The of 3-13 years old, who are attending school that are living on and 24/7 residential shelter and support services for victims and their Explanation of Recommended UNMET NEEDS to the FY 2018 Fund the 6 Dine Elderly Protection Program (DEPP) positions to currently only funded for 6 months; for personnel travel expense, enhance a domestic and family violence program with additional specialized support services for victims of human trafficking and To operate Gentle Iron Hawk Shelter Home located in Blanding, 100% including fringe benefits, insurance premiums and worker Case Management system licensure and purchase software for compensation. Fund DEPP GSA vehicles usage to 12 months, off the reservation. The costs to pay one package of clothing computers. Stipend program for ASU Social Work Students. **General Fund Budget** needed to meet the need of the children. Q sexual assault. 185,000 535,035 250,000 100,035 Amount of Unmet Need ΰ TOTAL: Strengthening and Families Program Department of Family Services Program Title School Clothing Program **B Business Unit** 117022 117008 117024 Number ₹

EXHIBIT E

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable LoRenzo Bates Speaker 23rd Navajo Nation Council

MEMORANDUM

TO: Honorable Jonathan Hale Navajo Nation Council

FROM: Edward A. McCool, Principal Attorney

Office of Legislative Counsel

DATE: July 2, 2018

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0225-18_

SPONSOR: Jonathan L. Hale

<u>TITLE: An Action Relating To Health, Education And Human Services Committee;</u> <u>Approving And Recommending To The Budget And Finance Committee The</u> <u>Proposed Fiscal Year 2019 Budget For The Navajo Nation Division Of Social Services</u>

Date posted: July 02, 2018 at 3:38 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*