LEGISLATIVE SUMMARY SHEET Tracking No. <u>0096-23</u>

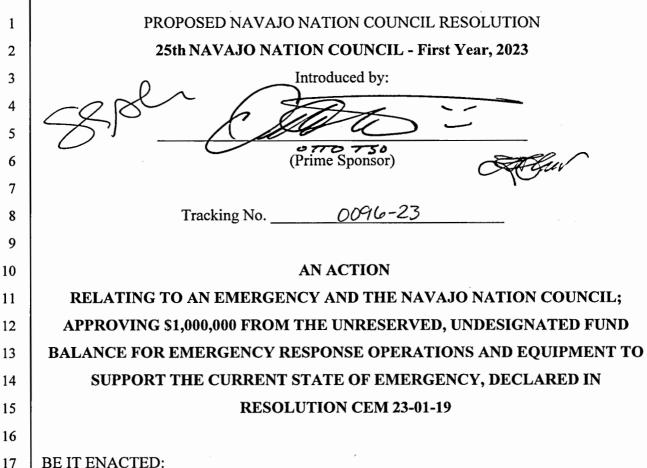
DATE: May 3, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL; APPROVING \$1,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR EMERGENCY RESPONSE OPERATIONS AND EQUIPMENT TO SUPPORT THE CURRENT STATE OF EMERGENCY, DECLARED IN RESOLUTION CEM 23-01-19

PURPOSE: This resolution, if approved, provides \$1,000,000 from the UUFB for emergency response operations and equipment in support of the current state of emergency declared in resolution CEM 23-01-19.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

OLC 23-166-1



BE IT ENACTED:

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SECTION ONE. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council may approve supplemental appropriations whenever additional sources of revenues above current revenue projections are anticipated and such revenues exceed the required reserve amount. 12 N.N.C. §820(L).

B. The Navajo Nation Council may approve emergency legislation to address any matter "constituting an emergency [that] shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council." 2 N.N.C. §164 (A)(16).

- C. This resolution is being offered as an emergency due to the current and immediate need to provide disaster relief services, including search and rescue operations, to Navajo Nation communities impacted by the severe winter weather conditions.
- D. The restrictions on supplemental appropriations, including all monies from the Navajo Nation's Unreserved, Undesignated Fund Balance ("UUFB"), include:
- Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. §820(E), §820(F).

2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. §820(J), §820(L).

- 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller
 determines whether or not such revenues are subsidizing an imbalance between the
 Navajo Nation's recurring revenues and expenditures, and government expenditures shall
 only be authorized if a long-term (3-year to 5-year year) forecast shows that the operating
 deficit will not continue; otherwise, nonrecurring revenues will be added to the
 Unreserved, Undesignated Fund Balance. 12 N.N.C. §820(F).
 - 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full Navajo Nation Council. 12 N.N.C. §820(F), 12 N.N.C. §880.
 - 5. In compliance with 12 N.N.C. §820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).
 - 6. In compliance with 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

7. Supplemental funding such as UUFB appropriations shall lapse at the end of the current fiscal year unless the Navajo Nation Council decides otherwise. 12 N.N.C. §820(N).

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SECTION TWO. FINDINGS

A. On January 19, 2023, the Navajo Nation Commission on Emergency Management ("NNCEM") issued a declaration of a state of emergency in Resolution CEM 23-01-19, attached as **Exhibit A**.

- B. A state of emergency was declared and the NNCEM Resolution was issued because
 "communities within the Navajo Nation are experiencing impacts from the sever inclement
 winter weather conditions, including, but not limited to, heavy snow, high winds, significant
 mud conditions and flooding, particularly impacting residents living in isolated and remote
 locations of the Navajo Nation."
 - C. This state of emergency is ongoing and continues to impact the Navajo Nation, creating severe conditions requiring the Navajo Nation to provide the needed resources to address the needs of the impacted communities.

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- 9 D. The Navajo Nation Division of Public Safety ("NNDPS") is requesting \$1,000,000 in UUFB
 10 funds to pay for search and rescue operations, including emergency response equipment, as
 11 requested in the memoranda attached as Exhibit B.
- 12 E. The NNDPS has submitted completed Budget Forms for its proposed expenditures, attached
 13 as Exhibit C, as well as the required Appendix K "Supplemental Funding Proposal
 14 Summary," attached as Exhibit D.
- F. The Controller has provided a memorandum, dated February 24, 2023, attached as Exhibit
 E, indicating this proposed funding request is non-recurring and in compliance with 12
 N.N.C. §820(F) and §820(L).
- 18 G. The Office of Management and Budget has provided a memorandum, dated May 3, 2023,
 19 attached as Exhibit F, regarding this funding request to satisfy the budget impact analysis
 20 requirement 12 N.N.C. §820(M).
 - H. The Navajo Nation Council has determined that approving the requested UUFB funds for the NNDPS is an urgent and critical priority for the Navajo Nation.

SECTION THREE. APPROVAL OF \$1,000,000 FROM THE UUFB FOR EMERGENCY SEARCH AND RESCUE OPERATIONS, INCLUDING EMERGENCY RESPONSE EQUIPMENT

- A. The Navajo Nation hereby approves \$1,000,000 from the UUFB to assist in emergency search and rescue operations and acquire emergency response equipment as a response to the current state of emergency.
- 30 B. The approved UUFB funds shall be from those revenues that exceed the 10% minimum

balance of the UUFB which must be maintained according to 12 N.N.C. §820(J).

C. The approved UUFB funds shall not lapse at the end of Fiscal Year 2022, as would otherwise occur pursuant to 2 N.N.C. §820(N), so long as such funds are used for the emergency operations and equipment, as provided for herein.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective pursuant to 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

SECTION FIVE. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

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The Navajo Nation | Yideeską́ądi Nitsáhákees

CEM 23-01-19

RESOLUTION OF THE NAVAJO NATION COMMISSION ON EMERGENCY MANAGEMENT

DECLARING A STATE OF EMERGENCY FOR THE NAVAJO NATION DUE TO SEVERE WINTER SNOW STORMS AND SUBSEQUENT MUD FROM SNOW MELT CREATING POTENTIAL PUBLIC HEALTH AND SAFETY RISKS ACROSS THE NAVAJO NATION

WHEREAS:

- 1. Pursuant to 2 N.N.C. § 881, the Navajo Nation Council established the Commission on Emergency Management. The Commission is authorized to assess, verify, recommend and declare states of emergency with the concurrence of the President of the Navajo Nation; and
- Pursuant to 2 N.N.C. § 883, (A) and (C) the Commission in conjunction with the Department of Emergency Management is empowered to coordinate emergency and disaster relief services by Navajo Nation and nontribal entities and to recommend and deploy appropriate resources regarding natural and man-made emergencies; and
- 3. Pursuant to 2 N.N.C. § 884 (B) (2), the Commission on Emergency Management may seek assistance from federal, state, other tribal governments, and local and private agencies to address emergency and disaster related situations; and
- 4. Communities within the Navajo Nation are experiencing impacts from the severe inclement winter weather conditions, including, but not limited to, heavy snow, high winds, significant mud conditions and flooding, particularly impacting residents living in isolated and remote locations of the Navajo Nation; and
- 5. Due to potential impacts and substantial public health and safety from severe winter snow storms and subsequent mud conditions resulting from snow melt that creates potential public safety risks across the Navajo Nation; and
- 6. Any or all initial response(s) are first at the local level. However, communication and coordination are to be ostablished for effective response(s); and
- 7. It is necessary and crucial to ensure public health and safety issues are addressed through adequate assessments, establishment of priorities, communication, safety measures, coordination, and use of appropriate resources to mobilize relief efforts.

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7100 • Fax: (928) 871-4025

NOW, THEREFORE, BE IT RESOLVED THAT:

- The Navajo Nation Commission on Emergency Management hereby declares a State of Emergency for the Navajo Nation due to severe inclement winter weather conditions, including, but not limited to, heavy snow, high winds, significant mud conditions and flooding, particularly impacting residents living in isolated and remote locations of the Navajo Nation; and
- 2. The needs of the Navajo Nation are to be addressed in a manner so as to provide the necessary resources required to address said declared State of Emergency. This includes, but not limited to, resources of personnel, equipment, monetary funding, and other resources as may be required to protect the health, safety and welfare of the citizens of the Navajo Nation; and
- Navajo Nation Commission on Emergency Management hereby finds it necessary and crucial to address the needs of the Navajo Nation through adequate assessments, establishment of priorities, communications, safety measures, coordination, and use of appropriate resources to mobilize relief and mitigate further threats to human lives and safety; and
- The Navajo Nation Commission on Emergency Management finds it necessary for responsible Navajo Nation entities to immediately begin and maintain coordination for use of resources to meet the needs of all communities; and
- 5. The Navajo Nation activate available emergency resources such as funding to cover personnel, equipment, and other means as determined fit and feasible to restore and sustain vital community infrastructure.

CERTIFICATION

We hereby certify that the foregoing declaration was duly considered by the Navajo Nation Commission on Emergency Management in a duly called meeting at Window Rock, Navajo Nation, (Arizona), at which a quorum was present and that same passed by a vote of <u>4</u> in favor, <u>0</u> opposed, and <u>0</u> abstained, this 19th day of January 2023.

Herman Shorty, Chairperson/ Commission on Emergency Management

Motion: Ben Bennett Second: Dicky Bain

CONCURRENCE:

Dr. Buu Nygren, President The Navajo Nation

Richelle Montoya, Vice President The Navajo Nation



The Navajo Nation | Yideeską́ądi Nitsáhákees

| MEM | IORANDUM | _ |
|----------|--|-----------|
| TO: | The Navajo Nation Divisions, Programs, & Departments | FILE COPY |
| FROM: | Michael Anderson, Diractor DIVISION OF PUBLIC SAFETY | |
| DATE: | January 19, 2023 | |
| SUBJECT: | Emergency Snow Operational Leadership | |

This memorandum serves as an official notification that effective immediately, the following individuals are hereby appointed to lead the emergency response efforts on the Navajo Nation for current severe winter weather conditions.

- Harland Cleveland, Acting Emergency Management Director
- Lavina Willie-Nez, Acting Emergency Management Deputy Director

Today, the Navajo Nation Commission on Emergency Management have officially declared a state of emergency due to winter snow storms and subsequent mud from snow melt. These conditions are a public health and safety risk adversely affecting the Navajo people.

Should you have immediate questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7000. Thank you.

ACKNOWLEDGEMENT:

Patrick Sandoval, Chief of Staff Office of the President & Vice President

| | EXHIBIT |
|---------------|--|
| Standard Hand | DR. BUU NYGREN PI |
| | The Navajo Nation Yideeskąądi Nitsáhákees |
| PPPPPP | The Mavajo Mation Theeskaau Mitsanakees |
| | February 5, 2023 |
| TO: | 2 NNC § 164 Reviewers |
| | 25 th Navajo Nation Council Legislative Branch |
| FROM: | Michael Anderson, Diversion Director |
| | Navajo Division of Public Safety Office of the Division Director |
| CLIDIE OT. | HETELATION DECLIECT FOR EMERCIENCY FUNDING |

SUBJECT: JUSTIFICATION REQUEST FOR EMERGENCY FUNDING RE: CEM 21-023-19 State of Emergency Declaration

This memorandum justifies the request for emergency funding from the Unreserved, Undesignated Fund Balance (UUFB) in the amount of \$1,000,000 from the 25th Navajo Nation Council as a result of the Emergency Declaration that was issued by the Commission on Emergency Management (CEM 21-023-19) due to the recent extreme Winter Snowstorms that affected many Navajo residents throughout the Navajo Nation.

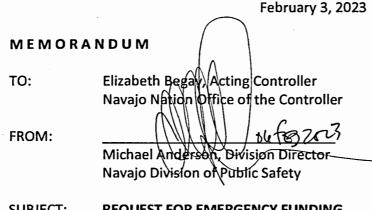
As such, The Navajo Police Department (Department) has been tasked to assist the Navajo Nation Emergency Operations Center (EOC) in response to the Emergency Declaration issued by the Commission on Emergency Management (CEM) as a result of the severe winter snowstorms that have roadways to be impassable throughout the Nation, which has also created a concern for the public health and safety of those Navajo residents affected by high levels of snow accumulations.

With this, the Department is in dire need of acquiring emergency response equipment so as to adequately respond to any/all requests for emergency search and rescue operations for those Navajo residents stranded in the severe winter snowstorms, and with the expected post-snow smelts resulting in impassable muddy road conditions. For this, the Division continues to place all of its public safety personnel on stand-by or call out status for their immediate response to assist stranded motorist, conduct search and rescue operations for stranded motorists and residents stranded in their homes due to extreme snow accumulations.

In closing, in order for the Navajo Division of Public Safety to maintain a continuity of public safety services and to meet the needs of the Navajo Nation, as well as to better assist with search and rescue efforts, the Department will need to acquire specialty vehicles and equipment, such as ATV/UTVs, Snow Cats, Snow Mobiles and Snow Trac Systems for all ATV/UTVs and SUVs, as well as providing overtime compensation, meals and lodging for all specially assigned public safety personnel under the Navajo Division of Public Safety.



The Navajo Nation | Yideeską́ądi Nitsáhákees



SUBJECT: REQUEST FOR EMERGENCY FUNDING Re: CEM 23-01-19 State of Emergency Declaration

The Navajo Police Department (Department) has been tasked to assist the Navajo Nation Emergency Operations Center (EOC) in response to the Emergency Declaration as issued by the Commission on Emergency Management (CEM) due to the recent severe winter storms that have hindered roadways throughout the Nation that creates concerns for public health and safety of Navajo citizens affected by the extreme snow accumulations.

With this, the Department is in dire need of acquiring emergency response equipment so as to adequately respond to the Nation's need for public safety's response to emergency search and rescue operations for those Navajo citizens affected by the severe snow storms, including post muddy road conditions resulting from snow melts. The Department has placed all commissioned personnel on stand-by or call out status for their immediate response to assist stranded motorist, search and rescue operations for Navajo citizens stranded in their homes due to high snow accumulations. The Department is also assisting the Navajo Nation Emergency Operations Command in conducting road checks of all major and secondary roadway through the Navajo Nation and has struggle with calls for police services due to high snow accumulations to various residents.

Thus, in order to maintain continuity of police services and to better assist with search and rescue efforts, the Department will need emergency funding of \$1,000,000 to acquire specialty vehicles and equipment, such as ATV/UTVs, Snow Cat, Snow Mobiles and Snow Tracs for ATV/UTVs and SUVs, as well as providing overtime, meals and lodging for all specially assigned personnel under the Division of Public Safety.



The Navajo Nation | Yideeską́ądi Nitsáhákees

| | February 3, 2023 |
|----------|---|
| MEMORA | NDUM |
| то: | Dominic Beyal, Executive Director |
| | Navajo Nation Office of Management & Budget |
| FROM: | Michael Anderson, Division Director |
| | Navajo Division of Public Safety |
| SUBJECT: | REQUEST FOR EMERGENCY FUNDING Re: CEM 23-01-19 State of Emergency Declaration |

The Navajo Police Department (Department) has been tasked to assist the Navajo Nation Emergency Operations Center (EOC) in response to the Emergency Declaration as issued by the Commission on Emergency Management (CEM) due to the recent severe winter storms that have hindered roadways throughout the Nation that creates concerns for public health and safety of Navajo citizens affected by the extreme snow accumulations.

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EXHIBIT

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| Page 1 o 3 | ORM 1 | 1 | | (C) | Total | 528,711 | 531,338 | | 449,047 | 9,433 | 46,900 | 86,590 | 9,700 | 109,857 | 500 | 752,839 | | | 2,524,915 | | | | | | | | | |
|---|---------------|---|------------------------------------|----------------------------|------------------|-------------------------|----------------------|-----------------------|---------------|-----------------------|-----------------------------------|------------------------------|---------------------------|---------------------------|------------------------|---------------------|---------------------|--------------------|-----------|---------------------------------|--------------------------------|---|---------------------------------|------------------------------------|---|------------|---|--|
| Pag | BUDGET FORM 1 | Public Safety | <u>rsilversmith@navajo-nsn.gov</u> | (B) | Proposed Budget | 187,272 | 118,440 | | | | | | | 59,288 | | 635,000 | | | 1,000,000 | (E) | | | | | d Name | 53 May 257 | and Date + | |
| | | Division/Branch: | rsilversmith@ | (A) | | 341,439 | 412,898 | | 449,047 | 9,433 | 46,900 | 86,590 | 9,700 | 50,569 | 500 | 117,839 | | | 1,524,915 | (¢) \ | | , 1 | JRATE / / | Michael Anderson Division Director | Division Director (Branch Chief's Printed Name | | Division Director / Branch Chief Signature and Date | |
| | | | Email Address: | Fund | Code | + | + | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | TOTAL | | udgeted: | udgeted: | AND AGCI | Michael | on Director | | Director / B | |
| THE NAVAJO NATION PROGRAM BUDGET SUMMARY | | Navajo Police Department-Administration | 928-871-6363 Email / | PART III. BUDGET SUMMARY | | 2001 Personnel Expenses | 3000 Travel Expenses | 3500 Meeting Expenses | 4000 Supplies | 5000 Lease and Rental | 5500 Communications and Utilities | 6000 Repairs and Maintenance | 6500 Contractual Services | 7000 Special Transactions | 8000 Public Assistance | 9000 Capital Outlay | 9500 Matching Funds | 9500 Indirect Cost | | PART IV. POSITIONS AND VEHICLES | Total # of Positions Budgeted: | TOTAL: \$1,000,000.00 100% Total # of Vehicles Budgeted: | THIS BUDGET PACKAGE IS COMPLETE | APPROVED BY: | Divisi | | Division | |
| T PROG | | Nava | Vo.: | % of Total | 100% | 5(| 3(| 3 | 4(| 5(| 5 | 6 | 6 | 2 | 8 | 6 | 6 | 6 | | <u> </u> | | 100% | TAINED IN | | | M | | |
| | | Program Title: _ | Phone No.: | Amount | 1,000,000 | | | | | | | | | | | | | | | | | \$1,000,000.00 | ORMATION CON | ef of Police | Printed Name | 57/2/25 | gnature and Date | |
| | | 116001 | Ronald Silversmith | Fiscal Year /Term | 10/01/22-9/30/23 | | | | | | | | | | | | | | | | | TOTAL: | SE THAT THE INF | Daryl Noon, Chief of Police | Program Manager's Printed Name | 12 | rogram Manager's Signatur | |
| FY 2023 | | PART I. Business Unit No.: | Prepared By: Ronald | PART II. FUNDING SOURCE(S) | UUFB Fund | | | | | | | | | | | | | | | | | | PART V. I HEREBY ACKNOWLED(| SUBMITTED BY: | <u>ч</u> (| No. | Prog | |

| THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA | ION SE CRITERIA | | 18 | Page 2 of 3 BUDGET FORM 2 | Page 2 of 3 ET FORM 2 |
|--|---|---|---|--|--------------------------|
| | | | | | |
| | | | | | ; |
| Business Unit No.: 116001 Program Name/Title: | Navajo Polic | Navajo Police Department-Administration | Iministration | | - |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (LOCAP-08-18) The purpose of the Navajo Police Department is to enforce all Navajo Nation laws within the territorial jurisdiction of the Navajo Nation, as defined by Title N.N.C. § 254 & 18 U.S.C. §1151, to provide effective and efficient law enforcement services on a twenty-four (24) hour basis to protect life and property and to screen all police personnel to determine their level of enforcement skills and knowledge and provide them, with the necessary law enforcement education to achieve full potential as Navajo Nation law enforcement of the Department's | isdiction of the Navajo Nation, as all police personnel to determin The application of these objectiv | s defined by Title N e their level of enfo e are subject to ava | .N.C. § 254 & 18 U.S. recement skills and kn silability to the terms of | .C. §1151, to pro owledge and pro of the Departmen | wide vide ft's |
| PART III. PROGRAM PERFORMANCE CRITERIA: | st QTR | 2nd QTR | 3rd QTR Coal 1 Artiial | 4th QTR | TR Actual |
| 1. Goal Statement: | | _ | - | - | |
| To provide law enforcement response for citizen welfare checks; 7 Police districts. | | | | | |
| Program Performance Measure/Objective: | | | | | [|
| To conduct welfare checks of stranded Navajo citizens living in remote areas. | | | 7 | 2 | |
| 2. Goal Statement: | | | | | |
| To assist with rescue efforts of Navajo citizens to high levels of snow; 7 Police districts. | | | | | |
| Program Performance Measure/Objective: | | | | | |
| To conduct daily rescue operations as requested by Emergency Operations Center. | | | 7 | 7 | |
| 3. Goal Statement: | | | | | |
| To assist with the transport of food, water, wood and livestock feed supplies; 7 Police districts. | | | | | |
| Program Performance Measure/Objective: | - | | | | |
| To conduct daily assessments of Navajo citizens in need of non-penishable items. | | | 7 | | |
| 4. Goal Statement: | | | | | |
| Program Performance Measure/Objective: | | (| | | |
| | | ×. | | | |
| 5. Goal Statement: | | | | | |
| Program Performance Measure/Objective: | | | | | |
| | | | | | |
| PAKE IV. I HEKEBT ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS DEEN I NOROGONLI N Dary Noon, Chief of Police | | Michael Anderson Division Director | Director | | |
| Program Manager's Printed Name | Division Director/Branch Chief's Printed Name | Branch Chief's F | Printed Name | \sim | |
| Program Manager's Signature and Date | Division DirectionBranch Chiefs Signature and Date | then white sig | Inature and Date | | |
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| FY 2023 | 023 | THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION | JO NATION AND JUSTIFICAT | NOI | BUDGE | BUDGET FORM 4 |
|---------------------------|---|--|--|---|--|---|
| PART I. F | PART I. PROGRAM INFORMATION: Program Name/Title: | Navajo Police Department-Administration | | Business Unit No.: | 116001 | |
| PART II. (A) | DETAILED BUDGET: | (B) | | | () | í. |
| Object Code (LOD 6) | | Object Code Description and Justification (LOD 7) | ation (LOD 7) | | Total by DETAILED Ubject Code (LOD 6) | Total by MAJOR Ubject Code (LOD 4) |
| | 2001 PERSONNEL EXPENSE | | | | | 187,272 |
| 2510 | Overtime, fringe benefits payment for eligible personnel. Overtime | t for eligible personnel. | | | 120.000 | |
| | | Commission Officers: | 120.000.00 | | | |
| 2900 | Fringe Benefits | | | | 67,272 | |
| | - | Commission Officers: \$120,000.00.x 56.06%= | 67,272.00 | | | |
| | 3000 TRAVEL EXPENSE Meals, lodging for snow operations. | <u>2</u> | | | | 118,440 |
| 3230 | Personal Travel | | | | 118,440 | |
| | | Meals: \$69./Daily Per Diem x 7 days/week x 8 weeks x 15 Officers. | 57,960.00 | | _ | |
| | 3250 Lodgir | Lodging S96 Night Per Diem x 7 days/week x 6 weeks x 15 Officers. | 60,480.00 118,440.00 | | | |
| | 7000 SPECIAL TRANSACTIONS | | | | | 59,288 |
| | Catering and refreshment for depi | Catering and refreshment for department assign to snow operations. Required insurance premiums. | | | | |
| 7110 | Programs | | | | 58,130 | |
| | 7180 Catering | | 48,000 | | | |
| | 7190 Refres | Refreshments | 10,130 | | | |
| 110 | Insurance Premiums | | | | 1,158 | |
| | 7765 Policy | | 318.36 | | | |
| | 7767 Worke | Workers' Compensation (Less Fringe) 120,000/100 X 70c = 8 | 840.00 1.158.36 | | | |
| | 9000 CAPITAL OUTLAY | | and the black of t | end marked and The Million for succession | | 635,000 |
| | Hurchase equipment for Law Enfo the ATV/UTV). | Furchase equipment for Law Enforcement assigned to remote area, responding to Snow Operation spectal assignment on the Navajo Nation. (Une-Snow Cat, Mo U I V and Trac System for the ATV/UTV). | niment on me Navajo Nauon. (Uni | e-Snow Cat, two UIV and Irac System for | | |
| 9140 | Equipment | | | | 35,000 | |
| | Trac System for ATV/UTV | | 35.000 | | | |
| 9160 | | | | | 600,000 | |
| | 9164 Specialized Vehicle (2) SNOW CAT EQUIPMENT | | 500,000 | | | |
| | (4) UTV | 20 | 100.000 | | | |
| | | | | TOTAL | AL 1.000,000 | 1 000 000 |



Appendix K

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

| PART I. Business Unit No.: | 116001 | Program Title: | Navajo Police I | Department/NDPS | |
|--------------------------------------|--|---------------------------------|------------------------|-------------------------|-------------------------------|
| Division/Branch: | PUBLIC SAFETY | Amount Requested: | \$1,000,000 | Prepared By: | Ronald Silversmith |
| Phone No.: | (928) 871-6363 | Email Address: | rsilver | smith@navajo | -nsn.gov |
| PART II. REASON FOR REQUES | T AND STATEMENT OF NEE | D: The Navajo Police | Department is in di | re need of emerger | cy response equipment to |
| adequately respond to the Nation's | need for public safety's respor | nse to emergency declarations | s or disaster relief e | fforts, specifically, o | during search and rescue |
| operations when severe inclement | weather conditions threaten the | e health and safety of Navajo | citizens affected by | severe rain and sn | ow storms, including mudd |
| conditions resulting in snow melt or | heavy rain storms. The Depar | tment has placed all commiss | ioned law enforcen | nent personnel on s | tand-by or call out status fo |
| immediate responses to assist strar | nded motorist, search and reso | ue operations for Navajo citiz | ens stranded in the | ir homes due to ext | reme weather condtions. |
| The Navajo Police Department assi | sts the Navajo Nation Emerge | ncy Operations Command by | conducting road as | sestments of all ma | ajor/secondary roadways |
| throughout the Navajo Nation, at tim | nes, struggles with responding | to calls for police services du | e to high snow acco | umulations along ro | adways leading to various |
| homes affected by the storm. Thus, | in order to maintain continuity | of police services and to bette | er assist with searc | h and rescue efforts | s, the Department will need |
| to acquire speciallized vehicles and | equipment, such as ATV/UTV | s, Snow Cats, Snow Mobiles | and Snow Tracs fo | r ATV/UTVs and Sl | JVs to reach the homes of |
| stranded Navajo citizens. The Depa | rtment will also need to provid | e overtime, meals and lodging | g for all public safet | y personnel assigne | ed to these opeartions unde |
| the Navajo Division of Public Safety | . This request for emergency f | unding in the amount of (1) or | ne million dollars fro | om the Nation is cor | sistent with the Emergency |
| Declaration issued by the Commiss | ion on Emergency Manageme | nt (CEM 23-01-19). | | | |
| | | | | | |
| PART III. LIST ALTERNATIVE FU | NDING SOURCES BEING PU | RSUED AND CONTINGENC | Y PLAN IF REQUE | EST IS NOT FUND | ED: |
| | | | | | |
| | | | | | |
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| APPROPRIATE DRANG | | | Pr | X | X |
| | Dete | 20103 / | ant | | <u> </u> |
| REVIEWED BY: Division Dire | ectors Signature Date | RE | COMMEND SUPL | EMENTAL: Branc | h Chief's Signature / Date |
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The Navajo Nation | Yideeską́ądi Nitsáhákees

Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers Navajo Nation Government

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From:

Robert Willie, Accounting Manager Office of the Controller

Date: February 24, 2023

Subject:

UUFB- Emergency Response -Public Safety requests \$1,000,000

The Office of the Controller has reviewed the above referenced document.

- 1. The unaudited balance of the UUFB as of February 24, 2023 is \$18,809,586.
- 2. Division of Public Safety is seeking \$1,000,000 from the UUFB for Emergency funding for seasonal emergencies allowing Public Safety to perform wellness checks of any/all stranded Navajo citizens, assist in rescue efforts of Navajo citizens stranded in their homes due to high levels of snow, assist with the transportation of food, water, wood and livestock feed. To acquire specialized emergency response equipment to adequately respond to the Nations need for public safety response during emergency.
- 3. This request would be considered <u>NON-RECURRING</u> for emergency unmet needs for the Division of Public Safety to respond to the emergency declaration.

If you should have any questions, please contact me at tribal extension X6496.





EXHIBIT

The Navajo Nation | Yideeską́ądi Nitsáhákees

MEMORANDUM

TO:

DPS/Reviewer

FROM:

Dominic Beyal, Executive Director Office of Management and Budget

DATE: May 03, 2023

- SUBJECT: Supplemental Funding Budget Proposal for Emergencies in the amount of \$1,000,000 from UUFB for Division of Public Safety
 - 1. OMB has reviewed the Budget Forms 1-4 as revised and dated May 3 and finds them to be in good order.
 - 2. The budget forms speak primarily to "winter time" emergencies but winter is now over. Consideration could be given to other emergency operational needs throughout the remainder of this fiscal year.
 - 3. It should be noted that over \$12.7 million is budgeted to this business unit in federal funding. DPS could advise how this proposed appropriation in general funds/UUFB would complement and support other additional or unmet needs.
 - 4. In this memorandum, OMB comments on the submitted budget forms only. When legislation is dropped OMB may do an updated memorandum on the full legislation.

Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable Crystalyne Curley Speaker 25th Navajo Nation Council

MEMORANDUM

TO:

Honorable Otto Tso 25th Navajo Nation Council Delegate

FROM:

Loya M. Honaghaahnii Henderson Office of Legislative Counsel

DATE: May 3, 2023

SUBJECT: AN ACTION RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL; APPROVING \$1,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR EMERGENCY RESPONSE OPERATIONS AND EQUIPMENT TO SUPPORT THE CURRENT STATE OF EMERGENCY, DECLARED IN RESOLUTION CEM 23-01-19

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0096-23__

SPONSOR: Otto Tso

TITLE: An Action Relating to an Emergency and the Navajo Nation Council; Approving \$1,000,000 from the Unreserved, Undesignated Fund Balance for Emergency Response Operations and Equipment to Support the Current State of Emergency, Declared in Resolution CEM 23-01-19

Date posted: ____May 3, 2023 6:38 PM

Digital comments may be e-mailed to <u>comments@navajo-nsn.gov</u>

Written comments may be mailed to:

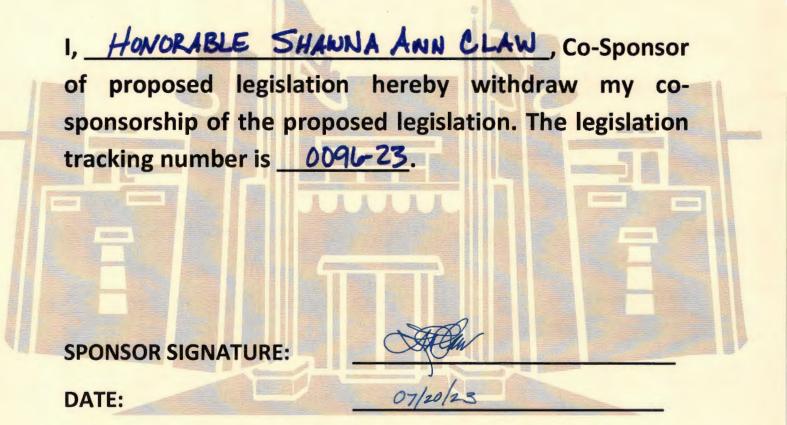
Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*



25th NAVAJO NATION COUNCIL LEGISLATION CO-SPONSORSHIP WITHDRAWAL



Updated 01/10/23 JMJ