LEGISLATIVE SUMMARY SHEET

Tracking No. 0002-21

DATE: January 7, 2021

TITLE OF RESOLUTION: AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF $4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)

PURPOSE: The purpose of this resolution is to allocate $4,000,000 out of the UUFB to the 110 Chapters for Summer Youth Employment.

5-DAY BILL HOLD PERIOD: BRedhorse
Website Posting Time/Date: 01-08-21 4:31 PM
Posting End Date: 01-13-21
Eligible for Action: 01-14-21

Health, Education and Human Services Committee
Thence
Budget & Finance Committee
Thence
Resources & Development Committee
Thence
Naa'bik'íyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL – Third Year, 2021

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0002-21

AN ACT

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF $4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)

BE IT ENACTED:

SECTION 1. AUTHORITY

A. The Navajo Nation established the Health, Education and Human Services Committee (HEHSC) as a Navajo Nation Council standing committee, and as such empowered the HEHSC to review and recommend resolutions regarding employment. 2 N.N.C. § 401 (B)(6)(A).

B. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164(A)(9), 500(A), and 501(C)(1).

C. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164(A)(9), 300(A), and 301(B)(2).

D. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164(A)(9) and 700(A).

E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).

F. The Navajo Nation Council may approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

G. The Title 12 Supplemental Appropriation requirements include:

1. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget (OMB) for budget impact analysis. 12 N.N.C. § 820(M).
2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. § 820(L).
4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E).
5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether

or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION 2. FINDINGS

A. The 110 Navajo Nation Chapters have indicated a need for a supplemental appropriation of $4,000,000 to fund Summer Youth Employment for the Summer of 2021. The budget forms, including Appendix K "Supplemental Funding Proposal Summary" for the proposed summer youth employment at the 110 Chapters are attached as **Exhibit A**.

B. "Diné Customary Law declares and teaches that: [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

C. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.

D. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks, and earn funds to pay for some of their school expenses.

E. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation children with "education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

F. Due to the COVID-19 pandemic, Navajo Nation youth were largely unable to secure summer employment during the Summer of 2019.

G. The Office of the Controller was requested to provide a memorandum to satisfy 12 N.N.C. § 820(L). The memorandum was not ready at the time of drafting this

resolution, but will be included as an exhibit when it becomes available.

H. The Office of Management and Budget was requested to provide a memorandum to satisfy 12 N.N.C. § 820(M). The memorandum was not ready at the time of drafting this resolution, but will be included as an exhibit when it becomes available.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF $4,000,000 FOR 110 NAVAJO NATION CHAPTERS

A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of $4,000,000 for the 110 Navajo Nation Chapters to fund Summer Youth Employment.

B. This supplemental appropriation of $4,000,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.

C. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." 12 N.N.C. § 820(O).

D. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters using the 50/50 formula as described in 12 N.N.C. § 820(O), in accordance with **Exhibit A**.

SECTION 4. WAIVING 12 N.N.C. §§ 820(E), (F), AND (J) TO THE EXTENT THESE PROVISIONS PREVENT THE UNRESERVED, UNDESIGNATED FUND BALANCE TO BE USED TO FUND RECURRING EXPENDITURES OR GOVERNMENT OPERATIONS

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (E), (F) and (J) in order to allow UUFB funds to be used for recurring expenditures and government operations.

SECTION 5. SAVING CLAUSE

Should any provision(s) of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.

EXHIBIT
tabbies
A

Appendix K

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	108014-108123	Program Title:	110 Navajo Nation Chapters (Youth Employment)		
Division/Branch:	Legislative	Amount Requested:	$4,000,000.00	Prepared By:	Lonette Lee
Phone No.:	928-871-7260	Email Address:	lonettelee@navajo-nsn.gov		

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Assist Navajo Nation High School college/university students with temporary employment. Hire students for the summer months or during their break. (Average students hired per quarter per chapter). Navajo Nation youth will gain work experience during their break. Students will be able to learn on the job training and work experience. (Average students hired per quarter per chapter). Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc. Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter).

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

N/A

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

Sherylene Yazzie, Interim Chief of Staff

REVIEWED BY: Division Director's Signature / Date

1/7/2021

Hon. Seth Damon, Speaker/24th Navajo Nation Council

RECOMMEND SUPLEMENTAL: Branch Chief's Signature / Date

FY 2021

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: 108014-108123 Program Title: 110 Navajo Nation Chapters (Youth Employment) Division/Branch: LEGISLATIVE

Prepared By: Lonette Lee Phone No.: 928.871.7260 Email Address: lonettelee@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
Undesignated Unreserved Funds (UUFB)	10-1-2020 to 9-30-21	4,000,000.00	100%
	TOTAL:	$4,000,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses				0
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	1		4,000,000	4,000,000
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL			4,000,000	4,000,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sherylene Yazzie, Interim Chief of Staff
SUBMITTED BY: Program Manager's Printed Name

SUBMITTED BY: Program Manager's Signature and Date

Hon. Seth Damon, Speaker/24th Navajo Nation Council
APPROVED BY: Division Director/Branch Chief's Printed Name

4/20/2021
APPROVED BY: Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014-108123 **Program Name/Title:** 110 NAVAJO NATION CHAPTERS

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Assist Navajo Nation High School college/university students with temporary employment **Program Performance Measure:** Hire students for the summer months or during their break.(Average students hired per quarter per chapter)			110					
2. Goal Statement: Navajo Nation youth will gain work experience during their break **Program Performance Measure:** Students will be able to learn on the job training and work experience.(Average stduents hired per quarter per chapter)			110					
3. Goal Statement: Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to school, etc. **Program Performance Measure:** Students will have funds to pay for some of their school expenses.(Average students hired per quarter per chapter)			110					
4. Goal Statement: **Program Performance Measure:**								
5. Goal Statement: **Program Performance Measure:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sherylene Yazzie, Interim Chief of Staff
Program Manager's Printed Name

Program Manager's Signature and Date

Hon. Seth Damon, Speaker/24th Navajo Nation Council
Division Director/Branch Chief's Printed Name

1/6/2021
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: 110 Navajo Nation Chapters (Youth Employment) **Business Unit No.:** 108014-108123

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	**Object Code Description and Justification (LOD 7)**	**Total by DETAILED Object Code (LOD 6)**	**Total by MAJOR Object Code (LOD 4)**
	8000 ASSISTANCE		$ 4,000,000.00
	Funds for Summer Youth Employment for the 110 Navajo Nation Chapters using the 50/50 formula.	$ 4,000,000.00	
	FUNDS WILL NOT BE USED FOR ANY OTHER PURPOSE!!!		
8705	CHAPTER		
	8715: Grant		
	EASTERN AGENCY $ 1,047,763.20		
	FORT DEFIANCE AGENCY $ 980,074.38		
	NORTHERN AGENCY $ 763,644.11		
	WESTERN AGENCY $ 683,896.39		
	CHINLE AGENCY $ 524,621.92		
	TOTAL: $ 4,000,000.00		
	TOTAL	4,000,000	4,000,000

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for $4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
EASTERN AGENCY							
15	108030	15	Becenti	678	18,181.81	11,793.13	$ 29,974.94
16	108033	15	Casamero Lake	551	18,181.81	9,584.09	$ 27,765.90
17	108037	15	Crownpoint	1,069	18,181.81	18,594.18	$ 36,775.99
18	108040	15	Lake Valley	398	18,181.81	6,922.81	$ 25,104.62
19	108041	15	Littlewater	644	18,181.81	11,201.73	$ 29,383.54
20	108045	15	Nahodishgish	492	18,181.81	8,557.84	$ 26,739.65
21	108048	15	Pueblo Pintado	449	18,181.81	7,809.90	$ 25,991.71
22	108053	15	Standing Rock	635	18,181.81	11,045.19	$ 29,227.00
23	108055	15	Torreon	1,028	18,181.81	17,881.03	$ 36,062.84
24	108057	15	Whitehorse Lake	546	18,181.81	9,497.12	$ 27,678.93
25	108058	15	Whiterock	325	18,181.81	5,653.05	$ 23,834.86
26	108029	16	Baca Prewitt	1,246	18,181.81	21,672.92	$ 39,854.73
27	108031	16	Baahaali	862	18,181.81	14,993.62	$ 33,175.43
28	108034	16	Chichiltah	1,400	18,181.81	24,351.60	$ 42,533.41
29	108035	16	Church Rock	1,957	18,181.81	34,040.05	$ 52,221.86
30	108039	16	Iyanbito	754	18,181.81	13,115.07	$ 31,296.88
31	108042	16	Manuelito	739	18,181.81	12,854.16	$ 31,035.97
32	108043	16	Mariano Lake	760	18,181.81	13,219.44	$ 31,401.25
33	108047	16	Pinedale	1,085	18,181.81	18,872.49	$ 37,054.30
34	108050	16	Red Rock	1,530	18,181.81	26,612.82	$ 44,794.63
35	108051	16	Rock Springs	1,272	18,181.81	22,125.16	$ 40,306.97
36	108052	16	Smith Lake	580	18,181.81	10,088.52	$ 28,270.33
37	108054	16	Thoreau	1,240	18,181.81	21,568.56	$ 39,750.37
38	108056	16	Tsayatoh	862	18,181.81	14,993.62	$ 33,175.43
39	108036	19	Counselor	519	18,181.81	9,027.48	$ 27,209.29
40	108038	19	Huerfano	1,501	18,181.81	26,108.39	$ 44,290.20
41	108044	19	Nageezi	931	18,181.81	16,193.81	$ 34,375.62
42	108046	19	Ojo Encino	588	18,181.81	10,227.67	$ 28,409.48
43	108032	21	To'hajiilee	1,001	18,181.81	17,411.39	$ 35,593.20
44	108028	22	Alamo	1,008	18,181.81	17,533.15	$ 35,714.96
45	108049	23	Ramah	1,183	18,181.81	20,577.10	$ 38,758.91
			SUBTOTALS	**27,833**	**563,636.11**	**484,127.09**	**$ 1,047,763.20**

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for $4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
FORT DEFIANCE AGENCY							
46	108062	7	Dilcon	1,115	18,181.81	19,394.31	$ 37,576.12
47	108066	7	Indian Wells	877	18,181.81	15,254.53	$ 33,436.34
48	108067	7	Jeddito	797	18,181.81	13,863.01	$ 32,044.82
49	108070	7	Low Mountain	735	18,181.81	12,784.59	$ 30,966.40
50	108080	7	Teesto	818	18,181.81	14,228.29	$ 32,410.10
51	108083	7	Whitecone	733	18,181.81	12,749.80	$ 30,931.61
52	108060	14	Coyote Canyon	1,012	18,181.81	17,602.72	$ 35,784.53
53	108073	14	Mexican Springs	824	18,181.81	14,332.65	$ 32,514.46
54	108074	14	Naschitti	1,148	18,181.81	19,968.31	$ 38,150.12
55	108081	14	Tohatchi	1,151	18,181.81	20,020.49	$ 38,202.30
56	108082	14	Bahastl aa	1,376	18,181.81	23,934.14	$ 42,115.95
57	108059	17	Cornfields	828	18,181.81	14,402.23	$ 32,584.04
58	108064	17	Ganado	1,229	18,181.82	21,376.22	$ 39,558.04
59	108068	17	Kinlichee	1,305	18,181.82	22,699.17	$ 40,880.99
60	108069	17	Klagetoh	834	18,181.82	14,506.59	$ 32,688.41
61	108071	17	Greasewood Springs	921	18,181.82	16,019.87	$ 34,201.69
62	108079	17	Steamboat	1,026	18,181.82	17,846.24	$ 36,028.06
63	108084	17	Wide Ruins	805	18,181.82	14,002.17	$ 32,183.99
64	108061	18	Crystal	746	18,181.82	12,975.92	$ 31,157.74
65	108063	18	Fort Defiance	2,724	18,181.82	47,378.25	$ 65,560.07
66	108065	18	Houck	1,098	18,181.82	19,098.61	$ 37,280.43
67	108072	18	Lupton	679	18,181.82	11,810.52	$ 29,992.34
68	108085	18	Nahata Dziil	976	18,181.82	16,976.54	$ 35,158.36
69	108075	18	Oak Springs	628	18,181.82	10,923.43	$ 29,105.25
70	108076	18	Red Lake	641	18,181.82	11,149.55	$ 29,331.37
71	108077	18	Sawmill	924	18,181.82	16,072.05	$ 34,253.87
72	108078	18	St. Micheals	2,173	18,181.82	37,795.16	$ 55,976.98
			SUBTOTALS	28,123	490,909.02	489,165.36	$ 980,074.38

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for $4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
SHIPROCK AGENCY							
73	108093	9	Mexican Water	612	18,181.82	10,645.12	$ 28,826.94
74	108096	9	Red Mesa	1,161	18,181.82	20,194.43	$ 38,376.25
75	108098	9	Rock Point	1,199	18,181.82	20,855.40	$ 39,037.22
76	108103	9	To likan	852	18,181.82	14,819.68	$ 33,001.50
77	108104	9	TeeNosPos	1,017	18,181.82	17,689.69	$ 35,871.51
78	108086	12	Aneth	1,503	18,181.82	26,143.18	$ 44,325.00
79	108087	12	Beclabito	566	18,181.82	9,845.00	$ 28,026.82
80	108089	12	Cove	507	18,181.82	8,818.75	$ 27,000.57
81	108090	12	Gadii Ahi	549	18,181.82	9,549.30	$ 27,731.12
82	108092	12	Tse'daa'Kaan (Hogback)	1,226	18,181.82	21,325.04	$ 39,506.86
83	108095	12	Newcomb	586	18,181.82	10,192.88	$ 28,374.70
84	108097	12	Red Valley	914	18,181.82	15,898.11	$ 34,079.93
85	108100	12	Tse alnaaozlii	1,427	18,181.82	24,821.23	$ 43,003.05
86	108101	12	Sheep Springs	624	18,181.82	10,853.85	$ 29,035.67
87	108102	12	Shiprock	4,975	18,181.82	86,533.15	$ 104,714.97
88	108105	12	Toadlena/Two Grey Hills	866	18,181.82	15,063.20	$ 33,245.02
89	108088	13	T'iistosoh Sikaad (Burnha	510	18,181.82	8,870.94	$ 27,052.76
90	108094	13	Nenahnezad	1,289	18,181.82	22,420.86	$ 40,602.68
91	108099	13	San Juan	652	18,181.82	11,340.88	$ 29,522.70
92	108091	13	Upper Fruitland	1,962	18,181.82	34,127.02	$ 52,308.84
			SUBTOTALS	**22,997**	**363,636.40**	**400,007.71**	**$ 763,644.11**

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for $4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voter Distribution	Total Chapter Allocation
WESTERN AGENCY							
93	108111	1	Coppermine	772	18,181.82	13,428.66	$ 31,610.48
94	108114	1	Kaibeto	1,103	18,181.82	19,185.58	$ 37,367.40
95	108116	1	LeChee	953	18,181.82	16,576.49	$ 34,758.31
96	108120	1	Tonalea	1,316	18,181.82	22,890.50	$ 41,072.32
97	108113	2	Tsah Bii Kin	708	18,181.82	12,314.95	$ 30,496.77
98	108118	2	Navajo Mountain	607	18,181.82	10,558.15	$ 28,739.97
99	108121	2	Shonto	1,205	18,181.82	20,959.78	$ 39,141.60
100	108107	3	Bodaway/Gap	1,099	18,181.82	19,116.00	$ 37,297.82
101	108108	3	Cameron	817	18,181.82	14,210.89	$ 32,392.71
102	108110	3	Coalmine Canyon	725	18,181.82	12,610.65	$ 30,792.47
103	108123	3	Toh Nanees Dizi	3,201	18,181.82	55,676.19	$ 73,858.01
104	108106	5	Birdsprings	618	18,181.82	10,749.49	$ 28,931.31
105	108117	5	Leupp	1,155	18,181.82	20,090.07	$ 38,271.89
106	108122	5	Tolani Lake	523	18,181.82	9,097.06	$ 27,278.88
107	108109	8	Chilchinbeto	774	18,181.82	13,462.95	$ 31,644.77
108	108112	8	Dennehotso	1,132	18,181.82	19,690.00	$ 37,871.82
109	108115	8	Kayenta	2,322	18,181.82	40,384.86	$ 58,566.68
110	108119	8	Oljato	1,473	18,181.82	25,621.36	$ 43,803.18
			SUBTOTAL	20,503	327,272.76	356,623.63	$ 683,896.39

GRAND TOTAL	**114,983**	**2,000,000**	**2,000,000**	**4,000,000**

Registered Voters as of 01/05/2021

Chinle Agency	$	524,621.92
Eastern Agency	$	1,047,763.20
Fort Defiance Agency	$	980,074.38
Shiprock Agency	$	763,644.11
Western Agency	$	683,896.39
Grand Total:	$	4,000,000.00

Fiscal Year 2021
Navajo Nation Chapter 50/50 Allocation for $4,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
CHINLE AGENCY							
1	108014	4	Black Mesa	480	18,181.81	8,349.12	$ 26,530.93
2	108016	4	Forest Lake	498	18,181.81	8,662.21	$ 26,844.02
3	108017	4	Hardrock	713	18,181.81	12,401.92	$ 30,583.73
4	108021	4	Pinon	1,571	18,181.81	27,325.97	$ 45,507.78
5	108024	4	Tachee/Blue Gap	827	18,181.81	14,384.83	$ 32,566.64
6	108027	4	Whippoorwill	774	18,181.81	13,462.95	$ 31,644.76
7	108015	10	Chinle	3,549	18,181.81	61,731.30	$ 79,913.11
8	108019	10	Many Farms	1,279	18,181.81	22,246.92	$ 40,428.73
9	108020	10	Nazlini	820	18,181.81	14,263.08	$ 32,444.89
10	108023	10	Tse Chizhi	711	18,181.81	12,367.13	$ 30,548.94
11	108026	10	Tselani/Cottonwood	1,157	18,181.81	20,124.85	$ 38,306.66
12	108018	11	Lukachukai	1,066	18,181.81	18,542.00	$ 36,723.81
13	108022	11	Round Rock	817	18,181.81	14,210.89	$ 32,392.70
14	108025	11	Tsaile/Wheatfields	1,265	18,181.81	22,003.41	$ 40,185.22
			SUBTOTAL	**15,527**	**254,545.34**	**270,076.58**	**$ 524,621.92**

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Chinle Agency

Precinct	Chapter		Voter Count
	District 04		
012	HARDROCK		713
013	FOREST LAKE		498
014	PINON		1,571
015	TACHEE/BLUE GAP		827
106	BLACK MESA		480
107	WHIPPOORWILL		774
	Total Voters in District 04:	4,863	
	District 10		
032	CHINLE		3,549
033	MANY FARMS		1,279
034	NAZLINI		820
035	TSELANI/COTTONWOOD		1,157
100	TSE CHIZHI		711
	Total Voters in District 10:	7,516	
	District 11		
036	LUKACHUKAI		1,066
037	ROUND ROCK		817
038	TSAILE/WHEATFIELDS		1,265
	Total Voters in District 11:	3,148	
	Total Voters in Chinle:	15,527	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Eastern Agency

Precinct	Chapter		Voter Count
	District 15		
053	BECENTI		678
054	LAKE VALLEY		398
055	LITTLEWATER		644
056	NAHODISHGISH		492
057	PUEBLO PINTADO		449
058	STANDING ROCK		635
059	TORREON		1,028
060	WHITEHORSE LAKE		546
061	WHITEROCK		325
064	CASAMERO LAKE		551
097	CROWNPOINT		1,069
	Total Voters in District 15:	6,815	
	District 16		
062	BACA/PREWITT		1,246
063	BAAHAALI		862
065	CHICHILTAH		1,400
066	CHURCHROCK		1,957
067	IYANBITO		754
068	MANUELITO		739
069	MARIANO LAKE		760
070	PINEDALE		1,085
071	RED ROCK		1,530
072	ROCK SPRINGS		1,272
073	SMITH LAKE		580
074	THOREAU		1,240
075	TSAYATOH		862
	Total Voters in District 16:	14,287	
	District 19		
091	HUERFANO		1,501
092	NAGEEZI		931
093	OJO ENCINO		588
102	COUNSELOR		519
	Total Voters in District 19:	3,539	
	District 21		
095	TOHAJIILEE		1,001
	Total Voters in District 21:	1,001	
	District 22		
096	ALAMO		1,008
	Total Voters in District 22:	1,008	
	District 23		
094	RAMAH		1,183
	Total Voters in District 23:	1,183	
	Total Voters in Eastern:	27,833	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

Precinct	Chapter		Voter Count
	District 07		
019	DILCON		1,115
020	INDIAN WELLS		877
021	JEDDITO		797
022	TEESTO		818
023	WHITECONE		733
098	LOW MOUNTAIN		735
	Total Voters in District 07:	5,075	
	District 14		
048	COYOTE CANYON		1,012
049	MEXICAN SPRINGS		824
050	NASCHITTI		1,148
051	TOHATCHI		1,151
052	BAHASTL A A		1,376
	Total Voters in District 14:	5,511	
	District 17		
076	CORNFIELDS		828
077	GANADO		1,229
078	GREASEWOOD		921
079	KINLICHEE		1,305
080	KLAGETOH		834
081	STEAMBOAT		1,026
082	WIDE RUINS		805
	Total Voters in District 17:	6,948	
	District 18		
083	CRYSTAL		746
084	FORT DEFIANCE		2,724
085	HOUCK		1,098
086	OAK SPRINGS		628
087	RED LAKE		641
088	ST. MICHAELS		2,173
089	SAWMILL		924
090	LUPTON		679
105	NAHATA DZIIL		976
	Total Voters in District 18:	10,589	
	Total Voters in Fort Defiance:	28,123	

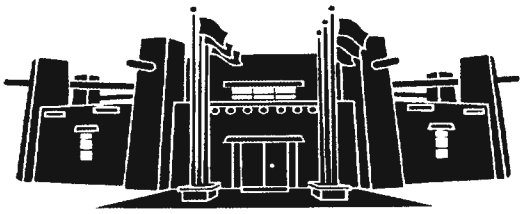
The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

Precinct	Chapter		Voter Count
	District 09		
028	MEXICAN WATER		612
029	ROCK POINT		1,199
030	TO LIKAN		852
031	TEECNOSPOS		1,017
099	RED MESA		1,161
	Total Voters in District 09:	4,841	
	District 12		
039	ANETH		1,503
040	TOADLENA/TWO GREY HILLS		866
041	RED VALLEY		914
042	TSE ALNAOZL II		1,427
043	SHEEPSPRINGS		624
044	SHIPROCK		4,975
101	BECLABITO		566
103	TSE DAA KAAN		1,226
104	GADII AHI		549
108	COVE		507
109	NEWCOMB		586
	Total Voters in District 12:	13,743	
	District 13		
045	TIISTOH SIKAAD		510
046	NENAHNEZAD		1,289
047	UPPER FRUITLAND		1,962
110	SAN JUAN		652
	Total Voters in District 13:	4,413	
	Total Voters in Northern:	22,997	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Precinct	Chapter		Voter Count
	District 01		
001	COPPERMINE		772
002	KAIBIITO		1,103
003	LECHEE		953
004	TONALEA		1,316
	Total Voters in District 01:	4,144	
	District 02		
005	TSAH BII KIN		708
006	NAVAJO MOUNTAIN		607
007	SHONTO		1,205
	Total Voters in District 02:	2,520	
	District 03		
008	BODAWAY/GAP		1,099
009	CAMERON		817
010	COALMINE CANYON		725
011	TO-NANEES-DIZI		3,201
	Total Voters in District 03:	5,842	
	District 05		
016	BIRDSPRINGS		618
017	LEUPP		1,155
018	TOLANI LAKE		523
	Total Voters in District 05:	2,296	
	District 08		
024	CHILCHINBETO		774
025	DENNEHOTSO		1,132
026	KAYENTA		2,322
027	OLJATO		1,473
	Total Voters in District 08:	5,701	
	Total Voters in Western:	20,503	
	Total Voters:	114,983	

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax # (928) 871-7576



Honorable Seth Damon
Speaker
24th Navajo Nation Council

MEMORANDUM

TO : Honorable Eugene Tso, Delegate
24th Navajo Nation Council

FROM : Luralene D. Tapahe
Luralene D. Tapahe, Principle Advocate
Office of Legislative Counsel

DATE : January 7, 2021

SUBJECT : **AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAA'BIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF $4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)**

I have prepared the above referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient. However, as with any legislation, it can be subject to review by the courts in the event of a proper challenge. Also, please understand that the Speaker is authorized to refer this proposed resolution to other committees than those stated in the title.

You are advised and encouraged to review the proposed resolution to ensure it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahe'he'.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0002-21__ **SPONSOR:** Eugene Tso

TITLE: An Action Relating To Health, Education and Human Services, Budget and Finance, Resources and Development, and Naa'bik'íyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of $4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs; Waiving 12 N.N.C. §§ 820 (E), (F), and (J)

***Date posted*: January 08, 2021 at 4:31 PM**

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0002-21

SPONSOR: Honorable Eugene Tso

TITLE: An Act Relating to Health, Education and Human Services, Budget and Finance, Resources and Development, And Naabik'íyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of $4,000,000 for the 110 Navajo Nation Chapter's Summer Youth Employment Programs; Waiving 12 N.N.C. §§ 820(E), (F), and (J)

Posted: January 08, 2021 at 4:31 PM

5 DAY Comment Period Ended: January 13, 2021

Digital Comments received:

Comments Supporting	**1) Titus J. Nez, Pinedale Chapter**
Comments Opposing	***None***
Comments/Recommendations	***None***

A Johnson
Legislative Tracking Secretary
Office of Legislative Services

01/14/21 8:20 AM
Date/Time

From: Titus Nez <titusnez@pinedalegov.org>
Sent: Friday, January 8, 2021 6:32 PM
To: comments
Subject: Legislation No. 0002-21 in support

Good evening Honorable Tribal Council,

I am in full support of Legislation No. 0002-21. Every student throughout the Navajo Nation has gain some experience in the annual Chapter Summer Youth Program. Whether it's about our traditional teachings, or mental healthy; students continue to gain knowledge. This program also provides additional funds to students to buy clothes and use for household needs in some homes.

Many chapters across the Navajo Nation do not get adequate funds to allocate for the summer youth program. These funds will go a long ways for chapters that will ensure there is funds available and the program. Our Chapter will benefit from this additional funds for our community. I respectfully request the 24th Navajo Nation Council to support this legislation for our children. Ahé'héé.

Titus J. Nez,
Community Services Coordinator
PINEDALE CHAPTER GOVERNMENT
www.pinedalegov.org

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0002-21

AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAABIK'IYATI' COMMITTEES AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AOUNT OF $4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J)

Sponsor: Honorable Eugene Tso

(Eligible for Committee Action January 14, 2021)

Has had under consideration and report the same with the recommendation that Legislation 0002-21 pass with no amendment and no directive; and therefore referred the same to the **BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL**

Respectfully Submitted,

Carl Roessel Slater, Chairperson Pro Tem
Health, Education and Human Services Committee

January 20, 2021 - Main Motion
Motion by: Honorable Pernell Halona
Seconded by: Honorable Paul Begay, Jr.
Vote: 5 in favor; 0 Opposed; Chairperson Pro Tem Not Voting
Yeas: Paul Begay, Jr.; Pernell Halona; Charlaine Tso; Daniel Tso; Edison J. Wauneka
Nays: none
Not Voting: all present
Absent (excused): all present

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
January 20, 2021

Roll Call
Vote Tally Sheet

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0002-21

AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, AND NAABIK'IYATI' COMMITTEES AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AOUNT OF $4,000,000 FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §§ 820 (E), (F), AND (J)

Sponsor: ***Honorable Eugene Tso***

(Eligible for Committee Action January 14, 2021)

January 20, 2021 - Main Motion
Motion by: Honorable Pernell Halona
Seconded by: Honorable Paul Begay, Jr.
Vote: 5 in favor; 0 Opposed; Chairperson Pro Tem Not Voting
Yeas: Paul Begay, Jr.; Pernell Halona; Charlaine Tso; Daniel Tso; Edison J. Wauneka
Nays: none
Not Voting: all present
Absent (excused): all present

Carl Roessel Slater, Chairperson Pro Tem
Health, Education and Human Services Committee

Beverly Martinez, Legislative Advisor
Health, Education and Human Services Committee