

LEGISLATIVE SUMMARY SHEET

Tracking No. 0213-23

DATE: August 25, 2023

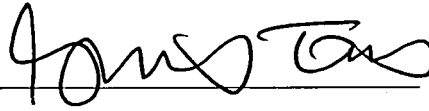
TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL; APPROVING \$3,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE (“UUF”) FOR 110 CHAPTERS’ EMERGENCY FUND ACCOUNTS; WAIVING 12 N.N.C. § 820 (E) AND § (F)

PURPOSE: This resolution, if approved, will appropriate \$3,000,000 from the UUF for 110 Chapters’ Emergency Fund Accounts using the 50/50 formula.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL - First Year, 2023

Introduced by:


(Prime Sponsor)

Tracking No. 0213-23

AN ACTION

**RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL;
APPROVING \$3,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND
BALANCE (“UUF”) FOR 110 CHAPTERS’ EMERGENCY FUND ACCOUNTS;
WAIVING 12 N.N.C. § 820 (E) AND § (F)**

BE IT ENACTED:

SECTION ONE. AUTHORITY.

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council may consider emergency legislation. 2 N.N.C. §164(A)(16). “[M]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council.” 2 N.N.C. §164(A)(16).
- B. As the governing body of the Navajo Nation, the Council may approve supplemental appropriations during the fiscal year. “Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess

1 of the reserve amount set forth at §820(J).” 12 N.N.C. §820(L).

2 C. A “supplemental appropriation” is defined as: “[a]n appropriation of funds from the UUFB
3 during the fiscal year, outside of the annual Comprehensive Budget Process.” See Section
4 XIV.33 of the FY2023 Budget Instructions Manual.

5 D. The Title 12 restrictions on supplemental appropriations from the UUFB include:

- 6 1. Payment of recurring government operating expenses shall be from recurring revenues,
7 and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB
8 funds. 12 N.N.C. §820(E) and §820(F).
- 9 2. Specifically, the UUFB shall not be used for recurring government expenditures or
10 operations. 12 N.N.C. §820(J) and §820(L).
- 11 3. UUFB funds may be used only after the Controller determines whether or not such
12 revenues are subsidizing an imbalance between the Navajo Nation’s recurring revenues
13 and expenditures, and government expenditures shall only be authorized if a long-term
14 (3-year to 5-year year) forecast shows that the operating deficit will not continue;
15 otherwise, nonrecurring revenues are added to the UUFB account. 12 N.N.C. §820(F).
- 16 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the
17 full membership of the Navajo Nation Council. 12 N.N.C. §§ 820(F) and 880.
- 18 5. Pursuant to 12 N.N.C. §820(F) all UUFB funding requests must be reviewed by the
19 Controller. Such review is also required because the Controller determines which
20 revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).
- 21 6. Pursuant to 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the
22 Office of Management and Budget (“OMB”) for a budget impact analysis.

23 24 **SECTION TWO. FINDINGS**

25 A. Due to the dangerously high temperatures encountered throughout the Navajo Nation
26 recently, the Commission on Emergency Management issued CEM-23-07-25,
27 DECLARING A STATE OF EMERGENCY FOR THE NAVAJO NATION DUE TO
28 EXTREME HEAT, attached as **Exhibit A**.

29 B. In addition to the extreme heat, the monsoon season is fast approaching and the Navajo
30 Nation has historically faced dangerous flooding this time period. All 110 Navajo Nation

- 1 Chapters have a vital and urgent need for sufficient emergency funds to quickly respond to
2 the extreme heat, potential flooding and other weather-related emergencies at the local level.
- 3 C. On behalf of the 110 Chapters, the Division of Community Development submitted a
4 Supplemental Funding Proposal Summary (BIM-Appendix K), attached as **Exhibit B**,
5 requesting \$3,000,000 from the Unreserved, Undesignated Fund Balance distributed
6 pursuant to the 50/50 formula mandated by 12 N.N.C. § 820(O).
- 7 D. The Division of Community Development has also provided the required Navajo Nation
8 Budget Forms, attached hereto as **Exhibit C**, and a list of the amount each Chapter will
9 receive pursuant to the 50/50 distribution formula mandated in 12 N.N.C. §820(O), attached
10 as **Exhibit D**.
- 11 D. The Controller's memorandum required by 12 N.N.C. §820(L), attached as **Exhibit E**,
12 indicates that the proposed expenditures are considered "recurring" expenses; therefore, a
13 waiver of 12 N.N.C. §§ 820 (E) and (F) is required to effectuate this supplemental
14 appropriation.
- 15 E. The Office of Management and Budget has provided a budget impact analysis, as required
16 by 12 N.N.C. §820(M). **Exhibit F**.
- 17 F. This legislation is offered as an emergency measure because of the current "pressing public
18 need" for this funding for all 110 Chapters. These funds will enable Chapters to provide local
19 services to quickly mitigate dire weather-related emergencies and prevent potential disasters,
20 property damage, and injury or loss of life to people and livestock.

21 22 **SECTION THREE. WAIVING 12 N.N.C. § 820 (E) AND § 820 (F) CHAPTERS**

- 23 A. The Appropriations Act states that "[t]he Nation shall budget all recurring operating
24 expenses, including maintenance of capital facilities, from recurring revenues" and that
25 "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures." 12
26 N.N.C. §§ 820 (E) and (F).
- 27 B. The Appropriations Act further states that 12 N.N.C. § 820 (F) can only be waived by a
28 two-thirds vote of the full Council.
- 29 C. The Navajo Nation hereby waives 12 N.N.C. §§ 820 (E) and (F), as necessary, to
30 effectuate this supplemental appropriation to the 110 Chapters.

1
2 **SECTION FOUR. APPROVING EMERGENCY FUNDS FOR CHAPTERS**

3 A. The Navajo Nation hereby approves \$3,000,000 from the Unreserved, Undesignated Fund
4 Balance for the 110 Navajo Nation Chapters. Each Chapter shall receive the designated dollar
5 amount as shown in **Exhibit D**, in accordance with 12 N.N.C. §820(O).

6 B. Pursuant to 12 N.N.C. §820(J), this UUFB appropriation shall be from that amount of funds
7 that exceeds the minimum fund reserve balance in the UUFB as determined by the
8 Controller.

9 C. As provided in 12 N.N.C. §820(N), as amended by CD-72-22, the UUFB funds approved
10 herein shall not lapse at the end of Fiscal Year 2023, so long as each Chapter budgets these
11 funds in the subsequent fiscal year for the same emergency purposes.
12

13 **SECTION FIVE. EFFECTIVE DATE**

14 The provisions of this Action shall become effective in accordance with 2 N.N.C. §221(B) and
15 with 2 N.N.C. §164(A)(17).
16

17 **SECTION FIVE. SAVINGS CLAUSE**

18 If any provision of this Action is determined invalid by the Supreme Court of the Navajo Nation
19 or by any Navajo Nation District Court, without appeal to the Navajo Nation Supreme Court,
20 the remainder of this Action shall remain valid as the law of the Navajo Nation.
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The Navajo Nation
Yideeskáadi Nitsáhákees

DR. BUU NYGREN
RICHELLE MONTOYA



CEM 23-07-25

RESOLUTION OF THE NAVAJO NATION COMMISSION ON EMERGENCY MANAGEMENT

DECLARING A STATE OF EMERGENCY FOR THE NAVAJO NATION DUE TO EXTREME HEAT

WHEREAS:

1. Pursuant to 2 N.N.C. §§ 881 and 883 (A) (C), the Navajo Nation Council established the Navajo Nation Commission on Emergency Management to coordinate emergency and disaster relief service by Navajo Nation and non-tribal entities in conjunction with the Department of Emergency Management; and to recommend to the Navajo Nation Council legislation or other appropriate activity regarding natural and man-made emergencies; and
2. Pursuant to 2 N.N.C. § 884 (B) (1), the Navajo Nation Commission on Emergency Management is responsible for declaring a state of emergency with the concurrence of the President of the Navajo Nation; and
3. Pursuant to 2 N.N.C. § 884 (B) (2), the Navajo Nation Commission on Emergency Management will assist in seeking assistance from federal, state, and other tribal governments, local and private agencies to address emergency and disaster related situations; and
4. Unprecedented heat extremes have impacted the Navajo Nation, including regional areas throughout the southwest, where above average temperatures have been documented since the onset of summer, with National Weather Service predictions of record-breaking heat in the Four Corners Area through the week ending July 27, 2023; and
5. The National Oceanic and Atmospheric Administration (NOAA), National Weather Service - Climate Prediction Center's probabilistic outlook of changes in average maximum temperatures expected in the next month, indicates that one of the hallmarks associated with the ongoing heat event affecting the southern tier of the U.S. this summer has been its endurance, and regrettably that aspect looks to change very little heading into late July and early August, with High risk hazard of excessive heat for portions of the Southwest, Southern Rockies, and Southern High Plains, towards the end of July. (<https://www.cpc.ncep.noaa.gov/products/predictions/threats/threats.php>); and
6. Heat extreme events present risks to human health and well-being of people, ecosystems, agriculture, property, livestock, pets, infrastructure, homes, roads, heat dries up sources of surface water for wildlife, potential for wildland fires increases, and existing drought conditions become exacerbated from extreme heat conditions; and
7. Vulnerable populations at most risk to heat-related illness are older adults, infants, children, people with chronic medical conditions, pregnant individuals, outdoor workers, athletes, low-income communities and households lacking economic resources to seek and acquire access to adequate heat mitigation measures (CDC Climate & Health Program Heat & Health Tracker); and

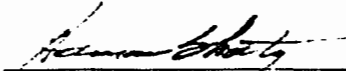
8. Individuals, communities, and the Navajo Nation government have some adaptive measures to mitigate extreme heat, but the adaptive measures vary, and additional cross-sectoral collaboration is needed to meet the burgeoning necessity to address heat related impacts, risks, and vulnerabilities.

NOW, THEREFORE BE IT RESOLVED:

1. That the Navajo Nation Commission on Emergency Management declares a State of Emergency for the Navajo Nation due to extreme heat; and
2. The Navajo Nation Commission on Emergency Management finds it necessary for appropriate Navajo Nation entities to continue and/or immediately begin cross-sectoral collaboration with relevant entities for use of resources to address extreme heat, including assessments, and identifying areas of impact most in need, coordinating implementation of heat health action plans, and continue to seek solutions to meet the needs of the Navajo Nation; and
3. The Navajo Nation shall activate available emergency resources such as community education, assistance, and other means as determined fit and feasible to mitigate heat-related impacts for the duration of prolonged and excessively hot weather throughout the Navajo Nation; and
4. This State of Emergency Declaration will remain in effect through August 31, 2023 unless otherwise extended, modified, or terminated.

CERTIFICATION

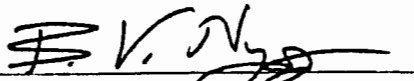
We hereby certify that the foregoing declaration was duly considered by the Navajo Nation Commission on Emergency Management at a duly called meeting in Window Rock, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 4 in favor and 0 opposed, and 0 abstained, this 25th day of July 2023.

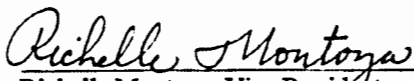

Herman Shorty, Chairperson
Commission on Emergency Management
Navajo Nation

Motion: Ben Bennett


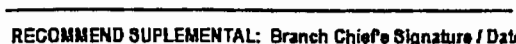
Second: Eugenia Quintana

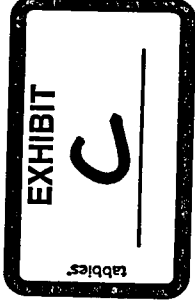
CONCURRENCE:


Buu Nygren, President
THE NAVAJO NATION


Richelle Montoya, Vice President
THE NAVAJO NATION

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: <u>108014-108123</u>		Program Title: <u>DCD - Navajo Nation Chapter Emergency Funding</u>	
Division/Branch: <u>EXECUTIVE</u>	Amount Requested: <u>\$3,000,000</u>	Prepared By: <u>Linda Youvella</u>	
Phone No.: <u>(928) 871-6380</u>	Email Address: <u>lindayouvella@navajo-nsn.gov</u>		
PART II. REASON FOR REQUEST AND STATEMENT OF NEED:			
<p>Funding request from the Undesignated, Unreserved Fund Balance (UUFB) to provide emergency funding to the 110 Navajo Nation. Emergency funds to be allocated due to the extreme heat across and drought conditions across the Navajo Nation.</p>			
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:			
<p>No funding available from other sources.</p>			
PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.			
 REVIEWED BY: Division Director's Signature / Date		 RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date	



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: 108014-108123		Program Title: DCD - Navajo Nation Chapters Emergency Funding		Division/Branch: DCD - Executive Branch	
Prepared By: Linda Youvella		Phone No.: 928.871.6380		Email Address: lindayouvella@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
Undesignated Unreserved Fund (UJFB)		1001/22-09/30/23	\$ 3,000,000.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
	2001 Personnel Expenses				
	3000 Travel Expenses				
	3500 Meeting Expenses				
	4000 Supplies				
	5000 Lease and Rental				
	5500 Communications and Utilities				
	6000 Repairs and Maintenance				
	6500 Contractual Services				
	7000 Special Transactions				
	8000 Public Assistance	1	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
	9000 Capital Outlay				
	9500 Matching Funds				
	9500 Indirect Cost				
TOTAL			\$0.00	\$ 3,000,000.00	\$ 3,000,000.00
PART IV. POSITIONS AND VEHICLES					(E)
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: Patricia Begay, Delegated Department Manager		APPROVED BY: Calvin Castillo, Division Director		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Division Director / Branch Chief's Signature		8/4/2023	
Patricia Begay 08/04/2023		Calvin Castillo		8/4/2023	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: 108014-108123		Program Name/Title: DCD - Navajo Nation Chapters Emergency Funding																																																																																																																																																																	
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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>DCD - Navajo Nation Chapters Emergency Funding</u> Business Unit No.: <u>108014-108123</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 ASSISTANCE Emergency funding for the 110 Navajo Nation Chapters.			\$ 3,000,000.00
8705 Chapter		\$ 3,000,000.00	
8740 Emergency Assistance			
	Chinle Agency: \$ 396,912.00 Eastern Agency: \$ 782,489.00 Fort Defiance Agency: \$ 737,275.00 Shiprock Agency: \$ 570,080.00 Western Agency: \$ 513,244.00 TOTAL: \$ 3,000,000.00		
TOTAL		3,000,000	3,000,000

Fiscal Year 2023
Navajo Nation Chapter Emergency Funding Allocation
\$3,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
CHINLE AGENCY							
1	108014	4	Black Mesa	543	13,636.36	6,270.88	19,907
2	108016	4	Forest Lake	559	13,636.36	6,455.66	20,092
3	108017	4	Hardrock	875	13,636.36	10,105.02	23,741
4	108021	4	Pinon	1,768	13,636.36	20,417.90	34,054
5	108024	4	Tachee/Blue Gap	940	13,636.36	10,855.67	24,492
6	108027	4	Whippoorwill	942	13,636.36	10,878.77	24,515
7	108015	10	Chinle	4,045	13,636.36	46,714.04	60,350
8	108019	10	Many Farms	1,475	13,636.36	17,034.17	30,671
9	108020	10	Nazlini	924	13,636.36	10,670.90	24,307
10	108023	10	Tse Chizhi	846	13,636.36	9,770.11	23,406
11	108026	10	Tselani/Cottonwood	1,276	13,636.36	14,735.00	28,371
12	108018	11	Lukachukai	1,231	13,636.36	14,216.31	27,853
13	108022	11	Round Rock	965	13,636.36	11,144.39	24,781
14	108025	11	Tsailer/Wheatfields	1,449	13,636.36	16,733.91	30,370
			SUBTOTAL	17,838	190,908.04	206,002.73	396,912



Fiscal Year 2023
Navajo Nation Chapter Emergency Funding Allocation
\$3,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters	Total Chapter Allocation
EASTERN AGENCY							
15	108030	15	Beconti	747	13,636.36	8,626.80	22,263
16	108033	15	Casamero Lake	641	13,636.36	7,402.65	21,039
17	108037	15	Crownpoint	1,213	13,636.36	14,008.44	27,645
18	108040	15	Lake Valley	440	13,636.36	5,081.38	18,718
19	108041	15	Littlewater	713	13,636.36	8,234.14	21,871
20	108045	15	Nahodishgish	546	13,636.36	6,305.53	19,942
21	108048	15	Pueblo Pintado	475	13,636.36	5,485.58	19,122
22	108053	15	Standing Rock	681	13,636.36	7,864.59	21,501
23	108055	15	Torreon	1,143	13,636.36	13,200.04	26,836
24	108057	15	Whitehorse Lake	591	13,636.36	6,825.22	20,462
25	108058	15	Whiterock	377	13,636.36	4,353.82	17,990
26	108029	16	Baca Prewitt	1,374	13,636.36	15,867.76	29,504
27	108031	16	Baahaali	911	13,636.36	10,520.76	24,157
28	108034	16	Chichiltah	1,594	13,636.36	18,408.45	32,045
29	108035	16	Church Rock	2,115	13,636.36	24,425.27	38,062
30	108039	16	Iyanbito	832	13,636.36	9,608.43	23,245
31	108042	16	Manuelito	837	13,636.36	9,666.17	23,303
32	108043	16	Mariano Lake	888	13,636.36	10,255.15	23,892
33	108047	16	Pinedale	1,279	13,636.36	14,770.65	28,407
34	108050	16	Red Rock	1,708	13,636.36	19,724.99	33,361
35	108051	16	Rock Springs	1,565	13,636.36	18,073.54	31,710
36	108052	16	Smith Lake	638	13,636.36	7,368.00	21,004
37	108054	16	Thoreau	1,372	13,636.36	15,844.66	29,481
38	108056	16	Tsayatoh	963	13,636.36	11,121.30	24,758
39	108036	19	Counselor	553	13,636.36	6,386.37	20,023
40	108038	19	Huerfano	1,744	13,636.36	20,140.74	33,777
41	108044	19	Nageezi	1,010	13,636.36	11,664.07	25,300
42	108046	19	Ojo Encino	673	13,636.36	7,772.20	21,409
43	108032	21	To'hajilee	1,140	13,636.36	13,165.40	26,802
44	108028	22	Alamo	1,093	13,636.36	12,622.61	26,259
45	108049	23	Ramah	1,296	13,636.36	14,966.97	28,603
			SUBTOTALS	31,152	422,727.16	359,761.68	782,489

Fiscal Year 2023
Navajo Nation Chapter Emergency Funding Allocation
\$3,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
FORT DEFIANCE AGENCY							
46	108062	7	Dilcon	1,369	13,636.36	15,810.02	29,446
47	108066	7	Indian Wells	1,006	13,636.36	11,617.89	25,254
48	108067	7	Jeddito	988	13,636.36	11,410.01	25,046
49	108070	7	Low Mountain	786	13,636.36	9,077.19	22,714
50	108080	7	Teesto	962	13,636.36	11,109.74	24,746
51	108083	7	Whitecone	826	13,636.36	9,539.13	23,175
52	108060	14	Coyote Canyon	1,098	13,636.36	12,680.35	26,317
53	108073	14	Mexican Springs	909	13,636.36	10,497.67	24,134
54	108074	14	Naschitti	1,269	13,636.36	14,655.16	28,292
55	108081	14	Tohatchi	1,262	13,636.36	14,574.32	28,211
56	108082	14	Bahastl aa	1,606	13,636.36	18,547.03	32,183
57	108059	17	Cornfields	897	13,636.36	10,359.08	23,995
58	108064	17	Ganado	1,381	13,636.36	15,948.60	29,585
59	108068	17	Kinlichee	1,396	13,636.36	16,121.83	29,758
60	108069	17	Klagetoh	946	13,636.36	10,924.97	24,561
61	108071	17	Greasewood Springs	1,083	13,636.36	12,507.12	26,143
62	108079	17	Steamboat	1,146	13,636.36	13,234.68	26,871
63	108084	17	Wide Ruins	909	13,636.36	10,497.67	24,134
64	108061	18	Crystal	818	13,636.36	9,446.75	23,083
65	108063	18	Fort Defiance	3,122	13,636.36	36,054.69	49,691
66	108065	18	Houck	1,280	13,636.36	14,782.19	28,419
67	108072	18	Lupton	730	13,636.36	8,430.47	22,067
68	108085	18	Nahata Dził	1,146	13,636.36	13,234.68	26,871
69	108075	18	Oak Springs	715	13,636.36	8,257.24	21,894
70	108076	18	Red Lake	694	13,636.36	8,014.72	21,651
71	108077	18	Sawmill	1,057	13,636.36	12,206.86	25,843
72	108078	18	St. Michaels	2,559	13,636.36	29,552.84	43,189
			SUBTOTALS	31,960	368,181.72	369,092.90	737,275

Fiscal Year 2023
Navajo Nation Chapter Emergency Funding Allocation
\$3,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voters Distribution	Total Chapter Allocation
SHIPROCK AGENCY							
73	108093	9	Mexican Water	772	13,636.36	8,915.51	22,552
74	108096	9	Red Mesa	1,324	13,636.36	15,290.33	28,927
75	108098	9	Rock Point	1,297	13,636.36	14,978.52	28,615
76	108103	9	To ilkan	910	13,636.36	10,509.22	24,146
77	108104	9	TeeNosPos	1,124	13,636.36	12,980.61	26,617
78	108086	12	Aneth	1,720	13,636.36	19,863.57	33,500
79	108087	12	Beclabito	636	13,636.36	7,344.90	20,981
80	108089	12	Cove	571	13,636.36	6,594.24	20,231
81	108090	12	Gadil Ahi	600	13,636.36	6,929.15	20,566
82	108092	12	Tse'daa'Kaan (Hogback)	1,369	13,636.36	15,810.02	29,446
83	108095	12	Newcomb	626	13,636.36	7,229.42	20,866
84	108097	12	Red Valley	980	13,636.36	11,317.62	24,954
85	108100	12	Tse alnaaozlii	1,596	13,636.36	18,431.55	32,068
86	108101	12	Sheep Springs	722	13,636.36	8,338.08	21,974
87	108102	12	Shiprock	5,645	13,636.36	65,191.78	78,828
88	108105	12	Toadlena/Two Grey Hills	874	13,636.36	10,093.47	23,730
89	108088	13	Tlistosoh Sikaad (Burnh)	578	13,636.36	6,675.08	20,311
90	108094	13	Nenahnezad	1,461	13,636.36	16,872.49	30,509
91	108099	13	San Juan	764	13,636.36	8,823.12	22,459
92	108091	13	Upper Fruitland	2,179	13,636.36	25,164.37	38,801
			SUBTOTALS	26,748	272,727.20	297,353.05	570,080

Fiscal Year 2023
Navajo Nation Chapter Emergency Funding Allocation
\$3,000,000

	Business Unit	Districts	Chapters	Number of Registered Voters	50% Equal Distribution	50% Registered Voter Distribution	Total Chapter Allocation
WESTERN AGENCY							
93	108111	1	Coppermine	868	13,636.36	10,024.18	23,661
94	108114	1	Kaibeto	1,214	13,636.36	14,019.99	27,656
95	108116	1	LeChee	1,135	13,636.36	13,107.65	26,744
96	108120	1	Tonalea	1,451	13,636.36	16,757.00	30,393
97	108113	2	Tsah Bii Kin	831	13,636.36	9,596.88	23,233
98	108118	2	Navajo Mountain	691	13,636.36	7,980.07	21,616
99	108121	2	Shonto	1,333	13,636.36	15,394.27	29,031
100	108107	3	Bodaway/Gap	1,221	13,636.36	14,100.83	27,737
101	108108	3	Cameron	913	13,636.36	10,543.86	24,180
102	108110	3	Coalmine Canyon	819	13,636.36	9,458.29	23,095
103	108123	3	Toh Nanees Dizi	3,524	13,636.36	40,697.23	54,334
104	108106	5	Birdsprings	721	13,636.36	8,326.53	21,963
105	108117	5	Leupp	1,301	13,636.36	15,024.71	28,661
106	108122	5	Tolani Lake	589	13,636.36	6,802.12	20,438
107	108109	8	Chilchinbeto	908	13,636.36	10,486.12	24,122
108	108112	8	Dennehotso	1,274	13,636.36	14,712.90	28,349
109	108115	8	Kayenta	2,760	13,636.36	31,875.00	45,511
110	108119	8	Ojiate	1,635	13,636.36	18,882.00	32,518
			SUBTOTAL	23,188	245,454.48	267,789.63	513,244

GRAND TOTAL	129,886	1,500,000	1,500,000	3,000,000
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Registered Voters as of 8-2-23, provided by the Navajo Nation Election Administration

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Chinle Agency

Inct	Chapter	Voter Count
District 04		
012	HARDROCK	875
013	FOREST LAKE	559
014	PINON	1,768
015	TACHEE/BLUE GAP	940
106	BLACK MESA	543
107	WHIPPOORWILL	942
Total Voters in District 04:		5,627
District 10		
032	CHINLE	4,045
033	MANY FARMS	1,475
034	NAZLINI	924
035	TSELANI/COTTONWOOD	1,276
100	TSE CHIZHI	846
Total Voters in District 10:		8,566
District 11		
036	LUKACHUKAI	1,231
037	ROUND ROCK	965
038	TSAILE/WHEATFIELDS	1,449
Total Voters in District 11:		3,645
Total Voters in Chinle:		17,838

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Eastern Agency

inct	Chapter	Voter Count
District 15		
053	BECENTI	747
054	LAKE VALLEY	440
055	LITTLEWATER	713
056	NAHODISHGISH	546
057	PUEBLO PINTADO	475
058	STANDING ROCK	681
059	TORREON	1,143
060	WHITEHORSE LAKE	591
061	WHITEROCK	377
064	CASAMERO LAKE	641
097	CROWNPOINT	1,213
Total Voters In District 15:		7,567
District 16		
062	BACA/PREWITT	1,374
063	BAAHAALI	911
065	CHICHILTAH	1,594
066	CHURCHROCK	2,115
067	IYANBITO	832
068	MANUELITO	837
069	MARIANO LAKE	888
070	PINEDALE	1,279
071	RED ROCK	1,708
072	ROCK SPRINGS	1,565
073	SMITH LAKE	638
074	THOREAU	1,372
075	TSAYATOH	963
Total Voters In District 16:		16,076
District 19		
091	HUERFANO	1,744
092	NAGEEZI	1,010
093	OJO ENCINO	673
102	COUNSELOR	553
Total Voters In District 19:		3,980
District 21		
095	TOHAJIILEE	1,140
Total Voters In District 21:		1,140
District 22		
096	ALAMO	1,093
Total Voters In District 22:		1,093
District 23		
094	RAMAH	1,296
Total Voters In District 23:		1,296
Total Voters In Eastern:		31,152

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

inct	Chapter	Voter Count
District 07		
019	DILCON	1,369
020	INDIAN WELLS	1,006
021	JEDITO	988
022	TEESTO	962
023	WHITECONE	826
098	LOW MOUNTAIN	786
Total Voters in District 07:		5,937
District 14		
048	COYOTE CANYON	1,098
049	MEXICAN SPRINGS	909
050	NASCHITTI	1,269
051	TOHATCHI	1,282
052	BAHASTL A A	1,608
Total Voters in District 14:		6,144
District 17		
076	CORNFIELDS	897
077	GANADO	1,381
078	GREASEWOOD	1,083
079	KINLICHEE	1,396
080	KLGETOH	946
081	STEAMBOAT	1,146
	WIDE RUINS	909
Total Voters in District 17:		7,758
District 18		
083	CRYSTAL	818
084	FORT DEFIANCE	3,122
085	HOUCK	1,280
086	OAK SPRINGS	715
087	RED LAKE	694
088	ST. MICHAELS	2,559
089	SAWMILL	1,057
090	LUPTON	730
105	NAHATA DZIL	1,146
Total Voters in District 18:		12,121
Total Voters in Fort Defiance:		31,960

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

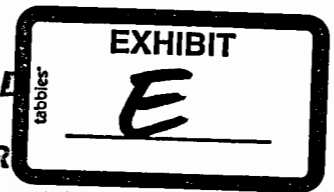
Inct	Chapter	Voter Count
District 09		
028	MEXICAN WATER	772
029	ROCK POINT	1,297
030	TO LIKAN	910
031	TEECNOSPOS	1,124
099	RED MESA	1,324
Total Voters in District 09:		5,427
District 12		
039	ANETH	1,720
040	TOADLENA/TWO GREY HILLS	874
041	RED VALLEY	980
042	TSE ALNAOZL II	1,596
043	SHEEPSPRINGS	722
044	SHIPROCK	5,645
101	BECLABITO	636
103	TSE DAA KAAH	1,369
104	GADII AHI	600
108	COVE	571
109	NEWCOMB	626
Total Voters in District 12:		15,339
District 13		
045	TIISTOH SIKAAD	578
	NENAHNEZAD	1,461
	UPPER FRUITLAND	2,179
110	SAN JUAN	764
Total Voters in District 13:		4,982
Total Voters in Northern:		25,748

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Inct	Chapter	Voter Count
District 01		
001	COPPERMINE	888
002	KAIBITO	1,214
003	LECHEE	1,135
004	TONALEA	1,451
Total Voters in District 01:		4,688
District 02		
005	TSAH BII KIN	831
006	NAVAJO MOUNTAIN	691
007	SHONTO	1,333
Total Voters in District 02:		2,855
District 03		
008	BODAWAY/GAP	1,221
009	CAMERON	913
010	COALMINE CANYON	819
011	TO-NANEES-DIZI	3,524
Total Voters in District 03:		6,477
District 05		
016	BIRDSRINGS	721
017	LEUPP	1,301
018	TOLANI LAKE	589
Total Voters in District 05:		2,611
District 08		
024	CHILCHINBETO	908
025	DENNEHOTSO	1,274
026	KAYENTA	2,760
027	OLJATO	1,635
Total Voters in District 08:		6,577
Total Voters in Western:		23,188
Total Voters:		129,886



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáądi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government
Robert Willie
From: Robert Willie, Accounting Manager
Office of the Controller
Date: August 8, 2023
Subject: UUFB request DCD- Navajo Nation Chapters Emergency Funding
\$3,000,000

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of August 8, 2023, is \$11,034,974.
2. Request is for the total amount for UUFB for Navajo Nation Emergency Funding to all 110 Navajo Nation Chapters in the amount of \$3,000,000.
3. There has been an allocation for emergency funding in January 2023 in the amount of \$3,000,000. This request would be considered **RECURRING**.

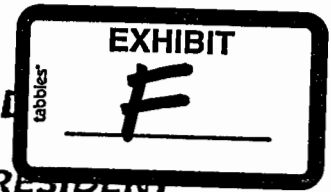
If you should have any questions, please contact me at tribal extension X6496.





DR. BUU NYGREN *PRESIDENT*

RICHELLE MONTOYA *VICE PRESIDENT*

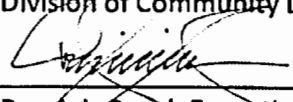


The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Danny Simpson, Delegate
Navajo Nation Council

Calvin Castillo, Division Director
Division of Community Development

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE: August 24, 2023

SUBJECT: Supplemental Funding Budget Proposal in the amount of \$3,000,000 from UUFB for 110 Chapters Emergencies

1. OMB reviewed the Budget Forms and finds the following errors to the subtotals for each agency. The correct amounts are: Chinle \$396,910; Eastern \$782,491; Ft. Defiance \$737,273; Shiprock \$570,081. Western \$513,242. The Grand Total is \$2,999,997.
2. Pursuant to resolution CJA-03-23 signed by the President on January 27, 2023, the 110 Chapters received a supplemental appropriation in the amount of \$3,000,000 for emergencies. So, if approved a total of \$6 million would be allocated to Chapters in addition to carryover balances.
3. The Chapter's carryovers and current expenditures and balances should be considered. The DCD and, in the past, the Office of Auditor General used to issue periodic reports. These balances should be a factor in consideration of this proposal.

Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.

xc: Arbin Mitchell, OPVP

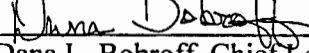
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. George H. Tolth, Council Delegate
Hon. Danny Simpson, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: August 25, 2023

SUBJECT: **AN ACTION RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL; APPROVING \$3,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUF") FOR 110 CHAPTERS' EMERGENCY FUND ACCOUNTS; WAIVING 12 N.N.C. § 820 (E) AND § (F)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.