

23rd NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

1, SETH DAMON	, Primary
Sponsor of proposed legislation hereby sponsorship of the proposed legislation. tracking number is	
If there are any co-sponsors, they may re-sponsors bill by beginning a new legislation.	onsor the same

SPONSOR SIGNATURE:

DATE:

LEGISLATIVE SUMMARY SHEET Tracking No. <u>0357-10</u>

DATE: October 5, 2016

SUBJECT: AN ACT_RELATING TO RESOURCES AND DEVELOPMENT, BUDGET ANDFINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; WAIVING 12 N.N.C. §§ 820(I) AND 860(C) REGARDING THE CAPITAL IMPROVEMENT PLAN AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR POWER LINE EXTENSION PROJECTS FOR CHICHILTAH, TSE' LICHII, MANUELITO, AND BAAHAALI CHAPTERS IN THE AMOUNT OF ONE MILLION, THREE HUNDRED FIFTY-SIX THOUSAND, SEVEN HUNDRED TWENTY DOLLARS AND TWENTY-THREE CENTS (\$1,356,720.23)

PURPOSE: The purpose of this legislation is to approve supplemental funding for Powerline Extension Projects for Chichiltah, Tse' Lichii, Manuelito, and Baahaali Chapters. This legislation if approved, will waive 12 N.N.C. §§ 820(I) and 860(C).

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

	LD PERIOD: LO			Resource	es & Development Committee
	g Time/Date:			Budg	get & Finance Committee
Eligible for Acti	te: 10 10 15				THENCE
1	Un:		NAVAJO NATION CO	DUNCIL RESOLUTION	Naa'bik'íyáti' Committee
2		23 rd NAVAJ	IO NATION COUNCI	L – Second Year, 2016	Navajo Nation Council
3					Mavajo Mahon Council
4			INTRODUCED	BY	
5					
6					
7			(Prime Sponse	r)	
8					
9			TRACKING NO. 03	357-16	
10					
11			AN ACT		
12	RE	LATING TO R	ESOURCES AND DEV	ELOPMENT, BUDGET A	AND
13	FINAN	ICE, NAA'BIK'	ÍYÁTI', AND NAVAJO	NATION COUNCIL; W.	AIVING
14	12 N.N.O	C. §§ 820(I) AN	D 860(C) REGARDING	G THE CAPITAL IMPRO	VEMENT
15	PL	AN AND APPI	ROVING SUPPLEMEN	TAL FUNDING FROM T	THE
16	UNR	ESERVED, UN	DESIGNATED FUND	BALANCE FOR POWER	RLINE
17	EXTE	ENSION PROJE	CCTS FOR CHICHILTA	AH, TSE' LICHII, MANUI	ELITO,
18	AND B	AAHAALI CH.	APTERS IN THE AMO	OUNT OF ONE MILLION	, THREE
19	HUNDR	ED FIFTY-SIX	THOUSAND, SEVEN	HUNDRED TWENTY D	OLLARS
20		AND '	TWENTY-THREE CEN	NTS (\$1,356,720.23)	
21					
22					
23	SECTION 1.	AUTHORI	ГҮ		
24	A. The	e Navajo Nation	Council is the governing	ng body of the Navajo Nati	on. 2 N.N.C.
25	§ 10	02 (A).			
26	B. The	e Navajo Nation	established the Resource	ces and Development Com	mittee (RDC)
27	as a	a Navajo Nation	Council standing comn	nittee and as such gave RD	C oversight
28	ove	er Navajo Nation	n Chapters. 2 N.N.C. §§	164 (A)(9), 500 (A), 501 ((C)(1).
29	C. Add	ditionally, RDC	is the oversight commi	ttee for the Division of Cor	mmunity
30	Dev	velopment, Capi	ital Improvement Office	2 N.N.C. § 501 (C)(1).	
			1 of 4	OI	LC No. 16-716-1

- D. RDC is to review and recommend to the Navajo Nation Council through the appropriate process supplemental appropriations to the capital improvement projects annual budget to fund necessary additional capital improvement projects. 2 N.N.C. § 501 (B)(4)(c).
- E. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).
- F. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

SECTION 2. FINDINGS

- A. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a memorandum that as of September 21, 2016 the update balance in the Unreserved, Undesignated Fund Balance is \$209,199,483.00. This memorandum is attached as Exhibit A.
 - 2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. The OMB analysis is attached as Exhibit B.
- B. The Title 12 Capital Improvement Process includes:
 - 1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major project undertaken by the Navajo Nation that is generally not recurring on an annual basis and which fits within one or more of the following categories:

- a) All projects requiring debt obligation or borrowing;
- b) Any acquisition or lease of land;
- Purchase of major equipment or vehicles, with a life expectancy of five years or more, valued in excess of an amount to be established by the Controller;
- d) Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure;
- e) Construction of new buildings or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of an amount to be determined by the Controller; and/or
- f) Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the Controller.
- 2. The "[d]evelopment of the Capital Budget shall be coordinated with development of the Operating Budget. All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan." 12 N.N.C. § 820 (I).
- 3. The "appropriation portion of the Capital Improvement Plan is subject to approval of the Navajo Nation Council upon recommendation of the Budget and Finance Committee. Any modification or amendment affecting the approved Capital Improvement Plan is subject to review and concurrence by the Resources and Development Committee prior to consideration by the Navajo Nation Council." 12 N.N.C. § 860 (C)(2)
- C. The budget forms for Chichiltah, Tse' Lichii, Manuelito, and Baahaali Chapters' Powerline Projects are included in Exhibits C, D, E, and F, respectively.
- D. The Powerline Extension Project details for each Chapter are located in Exhibit G.

SECTION 3. WAIVING 12 N.N.C. §§ 820(I) AND 860(C) REGARDING THE CAPITAL IMPROVEMENT PLAN AND APPROVING SUPPLEMENTAL

FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR POWER LINE EXTENSION PROJECTS FOR CHICHILTAH, TSE' LICHII, MANUELITO, AND BAAHAALI CHAPTERS

- A. The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(I) and 860(C) for the Chichiltah, Tse' Lichii, Manuelito, and Baahaali Chapters' Powerline Extension Projects.
- B. This supplemental appropriation of \$1,356,720.23 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to new Business Unit Numbers for Chichiltah, Tse' Lichii, Manuelito, and Baahaali Chapters for the Powerline Extension Projects.



RUSSELL BEGAVE PROSEDEND JONATHAN NEZ 'TOUL-PRESENDEND



Memorandum

Date:

September 21, 2016

To:

Honorable Russell Begaye, President Office of the President/Vice President

Honorable Lorenzo Bates, Speaker

Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice

Judicial Branch

From:

Jim Parris, CPA, Controller

Office of the Controller

9-21-2016

Subject:

Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, (see Exhibit "A"), as of September 21, 2016 is \$209,199,483, (see Footnote 1). The total General Fund set asides is \$52,855,907 (Footnote 2). The Net Revenue for the General Fund is \$156,343,576(see Footnote 3), which is 95.69% of the projection. Please note that the General Fund budget for FY 16 is set at \$172,654,000, (Footnote 4), the General Fund revenue projection is \$163,384,000, and the other amount to cover the General Fund budget is coming from the Tax Suspense Fund in the gross amount of \$13,000,000. This schedule shows the \$13,000,000 transfer from the Sales Tax Trust Fund, (Footnote 5) and the set asides.

Next, are the total expenditures by Branch, (see Exhibit "B"), as of September 21, 2016. The Legislative Branch has expenditures of \$14,454,602(see Footnote 1a); encumbrances of \$919,643(see Footnote 1b) with a remaining budget of \$3,707,113(see Footnote 1c). The Executive Branch expenditures are \$157,173,286(see Footnote 2a); encumbrances are \$9,803,379(see Footnote 2b) with a remaining budget of \$27,571,194(see Footnote 2c). The Judicial Branch expenditures are \$12,265,364(see Footnote 3a); with encumbrances of \$149,533(see Footnote 3b) and remaining budget of \$1,714,555(see Footnote 3c). Total General Fund expenditures are \$183,893,252(see Footnote 4a); total encumbrances are \$10,872,555(see Footnote 4b) with an overall remaining budget of \$32,992,862(see Footnote 4c).

The updated Undesignated Unreserved Fund Balance (UUFB), (see Exhibit "C") as of September 21, 2016 is \$7,010,037. There are pending legislations that will reduce the amount to \$3,186,195 if passed.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.



General Fund Revenue Schedule and Tax Admin Suspense Transfer THE NAVAJO NATION

September 21, 2016 (Unaudited)

58.55 99.48 90'96 100.00 100.00 96.06 84.34 112.08 750.23 104.37 49.24 100.00 96.05 96.06 97.16 95.69 % Kevenue or Total Revised Budget Actual Revenue Received Revenue to be collected (42,793)(92) (137,041)(89,527) (7,534,449)(2,600,924)2,065 101,520 (172,010)1,030,062) (13,000,000) 13,408,046 8,630,249 (72,454)(2,929,299)8,735,300 (343,021)260,000 520,000 2,340,000 (1,545,093 1,560,000 7,190,207 \$ (8) (1) S S 13,000,000 (5) (52,855,907) (2) 98,480 42,793 149,784 397,935 95 209,199,483 (2,000,000) (25,103,938.01)(2,000,000.00) (11,200,000.00) (8,367,979.34) 156,343,576 (260,000)(1,560,000) (520,000) (2,340,000) 18,937,954 89,527 69,888,449 72,454 3,000,924 69,912,299 137,041 (4,183,989.67 46,471,751 4/ s 32,346,000 400,000 217,785,000 (2,000,000) (54,401,000) 55,102,000 (4,356,000)(26,134,000) (2,000,000)(11,200,000)(8,711,000) 163,384,000 62,354,000 400,000 66,983,000 200,000 45 (2,000,000) (26,134,000)(2,000,000) (11,200,000) (8,711,000) 32,346,000 217,785,000 (4,356,000)55,102,000 62,354,000 400,000 66,983,000 400,000 200,000 (54,401,000) 163,384,000 **Original Budget** TAX ADMINISTRATION SUSPENSE FUND TRANSFER \$ s **TOTAL REVENUE TOTAL SET ASIDE** GENERAL FUND REVENUE PERMANENT FUND TRNSF **VETERANS TRUST FUND S** Tax Admin Suspense Fund PERMANENT FUND TRNSF WATER RIGHTS CLAIM FU **VETERANS TRUST FUND S** INN:OTR MINERALS REV CAPITAL OUTLAY MATCH DINE' HIGHER EDUCATIO TNN: INTEREST INCOME TNN: OTHER REVENUES **BIA:OTR MINERALS REV** LAND FUND TRANSFER TNN: COAL REVENUES TNN: LAND REVENUES LAND FUND TRANSFER TNN: ROYAL; GAS; OIL **BIA: COAL REVENUES** BIA: LAND REVENUES BIA: ROYAL; GAS; OIL TNN: BUSINESS FEES TNN: TAX REVENUES COURT FINES + FEES LESS:SET ASIDES LESS:SET ASIDES TOTAL

TOTAL SET ASIDE

Net Tax Admin Suspense Fund

(10,660,000)

10,660,000

⁽¹⁾ Gross General Fund Revenues

⁽²⁾ Total Set Asides for General Fund Revenue

⁽³⁾ Net General Fund Revenue, note: still need to collect \$10,396,192 to meet General Fund Revenue Projection.

⁽⁴⁾ FY 2016 General Fund Budget-\$172,654,000; \$163,384,000 from General Fund Revenues and the remaining from the Tax Suspense Transfer.

⁽⁵⁾ Note the actual \$13,000,000 transfer from Tax Admin Suspense Fund per TAX-15-228. This was not a part of the Revenue Projection.



The Navajo Nation Budget Status_Income Statement As of September 30, 2016

Branch / Object Account	0	riginal Budget	F	Revised Budget	Α	ctual Expenses		ε	Encumbrances		Bud	lget Available		% Available
LEGISLATIVE BRANCH													٠	
2001 - Personnel Expenses	\$	11,883,456	5	12,028,104	5	10.298.357					S	1,729,747		14.38
3000 - Travel Expenses		1,797,862	-	1,942,251		1,617,456			36,240		•	288,556		14.86
3500 - Meeting Expenses		254,024		290,407		147,373			-			143,034		49,25
4000 - Supplies		417,626		747,878		433,655			151,830			162,393		21.71
5000 - Lease & Rental		223,657		216,758		178,874			16,867			21,017		9.70
5500 - Communications & Utilitie		224,836		177,377		113,020						64,358		36.28
6000 - Repairs & Maintenance		76,208		86,681		67,613			3,007			16,061		18.53
6500 - Contractual Services		794,594		2,243,166		978,937			684,695			579,534		25.84
7000 - Special Transactions		457,835		603,606		455,168			20,194			128,244		21,25
8000 - Assistance		-												
9000 - Capital Outlay		303,991		745,129		164,149			6,810			574,169		77.06
9500 - Matching & Indirect Cost		-							-					
Total LEGISLATIVE BRANCH	\$	16,434,089	5	19,081,358	\$	14,454,602	(1a)	\$	919,643	(16)		3,707,113	(1c)	19,43
EXECUTIVE BRANCH														4
2001 - Personnel Expenses		82,871,713	\$	83,216,895	\$	68,660,014		S	-		\$	14,556,882		17.49
3000 - Travel Expenses		9,208,430		9,176,962		8,485,230						691,732		7.54
3500 - Meeting Expenses		973,204		1,717,617		1,494,308			-			223,309		13.00
4000 - Supplies		4,824,930		6,875,434		4,424,434			1,283,411			1,167,589		16.98
5000 - Lease & Rental		2,139,920		1,849,499		1,731,103			54,059			64,338		3.48
5500 - Communications & Utilitie		7,894,361		7,589,221		6,162,605			521,088			1,005,528		13.08
6000 - Repairs & Maintenance		4,376,789		6,618,052		3,140,953			2,118,364			1,358,735		20.53
6500 - Contractual Services		4,434,194		9,325,565		5,402,892			3,009,884			912,788		9.79
7000 - Special Transactions		12,726,493		14,231,622		12,555,266			244,389			1,431,968		10.06
8000 - Assistance		36,994,442		41,562,031		39,328,647			1,676,587			556,797		1.34
9000 - Capital Outlay		850,013		2,277,145		941,576			895,598			439,971		19.32
9300 - Other Income and Expens		-		-								-		
9500 - Matching & Indirect Cost		3,970,344		10,007,816		4,846,258			-			5,161,557		51.58
Total EXECUTIVE BRANCH	\$	171,264,833	\$	194,547,860	\$	157,173,286	(2a)	\$	9,803,379	(2b)	\$	27,571,194	(2c)	14.17
JUDICIAL BRANCH														
2001 - Personnel Expenses	\$	12,286,116	\$	12,297,237	\$	11,059,182					\$	1,238,055		10.07
3000 - Travel Expenses		717,894		669,741		502,338			1,392			166,011		24.79
3500 - Meeting Expenses		8,300		42,932		18,542			•			24,390		56.81
4000 - Supplies		346,252		477,477		257,362			110,572			109,542		22.94
5000 - Lease & Rental		51,995		69,941		56,156			3,085			10,699		15.30
5500 - Communications & Utilitie		107,394		110,544		78,617			945			30,983		28.03
6000 - Repairs & Maintenance		90,126		86,651		46,063			21,786			18,802		21,70
6500 - Contractual Services		81,347		88,049		32,702			-			55,347		62,86
7000 - Special Transactions		266,166		239,299		166,821			11,752			60,726		25.38
8000 - Assistance						•						-		
9000 - Capital Outlay		-		47,581		47,580			-			1		0.00
9300 - Other Income and Expens														44.45
Total JUDICIAL BRANCH	\$	13,955,590	\$	14,129,451	\$	12,265,364	(3a)	\$	149,533	(3b)	\$	1,714,555	(3c)	12,13
GRAND TOTAL;	\$	201,654,512	\$_	227,758,669	\$_	183,893,252	(4a)	\$	10,872,555	(4b)	\$	32,992,862	(4c)	14.49

Footnotes:

Legislative Branch

- (1a) Legislative Expenses (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances (4c) General Fund Budget Available



Undesignated, Unreserved, Fund Balance (UUFB) September 21, 2016 (Unaudited)

09-30-15 Balance	35,724,740
Min Fund Balance-CJA-07-06	17,265,400
LUSER 10 01 15	18,459,340
UUFB 10-01-15	10,433,340
Supplementals	
CO-45-15 - Teesto Chapter	2,922,425
CO-47-15 - St. Michael's Special Educ	629,472
CO-43-15 TEECNOSPOS	500,000
CJA-2-16 Eastern Navajo Land Board	931,500
CJA-6-16 Supreme Court Modular Contruction	300,000
CAP-25-16-Headstart-Matching/Caps and Gowns	3,606,856
CMY-31-16-Summer Youth-Chapters	2,000,000
CJY-41-16 Phoenix Indian Center	148,325
CJY-37-16 Dzil Yijiin	340,725
CJY-43-16 Navajo Nation Council of Diné Youth	70,000
	11,449,303
UUFB 09-21-16	7,010,037
Pending Supplementals	
CS-49-16 Econ Dev-restore 110007	341,276
CS-49-16 Election Administration	482,566
CS-49-16 NHA Grant	3,000,000
	3,823,842

Prepared by: General Accounting 9/21/2016 2:00 PM





Office of Management and Budget

Memorandum

To: Seth Damon, Navajo Nation Council

From: Dominic Beyal, Executive Director

Date: September 21, 2016

Subject: Review of Proposed Budgets for Powerline Extensions for Chilchiltah, Tse'Lichii,

Manuelito, and Baahaali Chapter Communities

The Office of Management and Budget reviewed the above proposed Chapter powerline budgets and finds the following:

- 1. The budgets that have been reviewed have red ink markings where corrections or revisions need to be made. However, the Capital Improvement Office under the Division of Community Development has the responsibility to process capital or projects budgets.
- 2. This proposal will need to be further reviewed by the Capital Improvement Office and the Division of Community Development to have the budgets and attached documents routed through the Navajo Nation 164 document review process.

The Office of Management and Budget recommends that the budgets and attached documents be corrected or revised before the budget is routed through the Navajo Nation document review process and presented to the Navajo Nation legislative body for review and approval. If there are any questions regarding the contents of this memorandum or budgeting requirements, address them to Mr. Emmett Francis, Budget Officer, at the Office of Management and Budget, phone number (928) 871-7648 or email: efrancis@omb.navajo-nsn.gov.

xc: Carl Smith, Division Director, DCD

"Y ____2017__

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page __1__ of __3__

PART I. Business Unit No.:	NEW	Program Title: Chich	Chichiltah Chapter House	er House		Division/Branch:	Executive Branch	
Prepared By:	Roselyn John	Phone No.:		713-9994	Email Address:	chichillahol	chichillahchapters@navajo.org	<u> </u>
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB	FY2017	337,520.00	100%		Fund Type	NNC Approved		Difference
				2001 Personnel Expenses		9		0
	·			3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities	S			0.00
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay		0	337,520	337,520
				9500 Matching Funds				0
				9500 Indirect Cost				0
1.2					TOTAL	\$0.00	337,520.00	337,520.00
				PART IV. POSITIONS AND VEHICLES	LES	(D)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	0	0	
				Total # of Permanently Assigned Vehicles:	signed Vehicles:	0	0	
	TOTAL:	\$337,520.00	100%					
PART V. I HEREBY ACKNOWLE	EDGE THAT THE INF	ORMATION CONTAIN	NED IN TH	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	AND ACCURAT			
	Hop: Seth	Hop: Seth Damen, NNC	10/6	H3/16	LoRenzo Bates,	Bates, Speaker of the Navajo Nation	lavajo Nation	31-4-0
SUBMITTED E	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	's Printed Name and S	Signature /		ROVED BY: Div	ision Director/Branch C	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	Signature / Date

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page __2__ of __3__

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Hop: Seth Damon, NNC / D / C 3 / (6) Program Manager's Printed Name 8nd-8ignature/Date	Goal Statement:	5. Program Performance Area:	Goal Statement:	4. Program Performance Area:	Goal Statement:	3. Program Performance Area:	Goal Statement:	Program Performance Area:	Continental Divide Electric Co. to complete preliminary assessment and approx. 5 miles construction	Goal Statement:	To complete Right of Way and Powerline Construction	1 Program Performance Area:	PART III. PROGRAM PERFORMANCE CRITERIA:	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Plan and Construct Powerline to construct two (2) Trunk lines in the Chichiltah Chapter Community	PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:
LoRenzo Bates, Speaker of the Navajo Nation Division Director/Branch Chief's Printed Name and Signature / Date									2 2 2 2	-		Goal Actual Goal Actual Goal Actual Goal Actual	IST QTR 2nd QTR 3rd QTR 4th QT		ttle: Chichiltah Chapter House

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page __3__ of __3__

	9000 9020 Powerline to 2 Trunk Lines in the Chichiltah Community	Object Code (LOD 6) Object Code I	(A)	PART II. DETAILED BUDGET:	Program Name/Title: Chichiltah Chap	PART I. PROGRAM INFORMATION:
	mmunity	Object Code Description and Justification	(B)		Chichiltah Chapter Powerline Project iness Unit No.:	
	1375				z	
	337,520	DETAILED Object Code	(C)		NEW	
,	337,520	MAJOR Object Code	(D)			

PART I. Business Unit No.:	N E W P	Program Title: Chich	Chichiltah Chapter House	ter House		Division/Branch:	Executive Branch	
Prepared By:	Roselyn John	Phone No.:		505-713-9994 Email Address:	ss:	chichiltahch	chichiltahchapters@navajo.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total P	% of Total PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB	FY2017	337,520	100%		Fund Type	NNC Approved Original		Difference
			2	2001 Personnel Expenses				0
			ω	3000 Travel Expenses				0
			ω ω	3500 Meeting Expenses				0
			4	4000 Supplies				0
			5	5000 Lease and Rental				0
			5	5500 Communications and Utilities				0
			6	6000 Repairs and Maintenance				0
			6	6500 Contractual Services				0
			7	7000 Special Transactions				0
ファフ			00	8000 Public Assistance				0
			9	9000 Capital Outlay		0	337,520	337,520
			9	9500 Matching and Indirect Cost				0
SEP	6 (35)				TOTAL	\$0.00	337,520	337,520
OFFICE OF MANA	OF MANAGEMENT & BUD	7-	P	PART IV. POSITIONS AND VEHICLES	1	(D)	(E)	
NAVAU	NATION			Total # of Positions Budgeted:	Budgeted:	0	0	
	TOTAL:	\$337,520	100%	Total # of Permanently Assigned Vehicles:	d Vehicles:	0	0	
PART V. I HEREBY ACKNOWLEDG	SE THAT THE INFORM	ATION CONTAINED I	N THIS BUDG	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ATE.			
		7			\			
	2	11070	1			DEO OWE	recim	
SUBMITTED BY	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	rinted Name and Sign	ature / Date	APPROVE	D BY: Division	1 Director/Branch Chief's Pri	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	e e

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. (210, DCD Program Manager's Printed Name and Signature/Date	Goal Statement:	Goal Statement: 5. Program Performance Area:	Goal Statement: 4. Program Performance Area:	Goal Statement: 7. Program Performance Area:	To complete Right of Way and Powerline Construction Goal Statement: Continental Divide Electric Coop to complete preliminary assessment and approx. 5 miles construction 2. Program Performance Area:	PART III. PROGRAM PERFORMANCE CRITERIA: 1. Program Performance Area:	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:	PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:
Division Director/Branch Chief's Printed Name and Signature/Date					2 2 2	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual		Chichiltah Chapter House

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Progr	Program Name/Title:	Chichiltah Chapter Powerline Project	Business Unit No:	NEW	
PART II. DETAILED BUDGET:	LED BUDGET:				
(A)		(8)		(C)	(D)
				Total by	Total by
Object Code				DETAILED	MAJOR
(LOD 6)		Object Code Description and Justification		Object Code	Object Code
	2000 Capital Outrag				
5700	Powerline to 2 Trunk Lines in the Chichiltah Community	yy		337,520	337,520
	,				
				-	
			_	TOTAL 337,520	337,520

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page __1__ of __3__

						Die sechie		
PART I. Business Unit No.:	NEW	Program Title: Red Rock	ock Chap	Red Rock Chapter House Powerline Project		Division/Branch:	Executive Branch	
Prepared By:	Seth Damon	Phone No.:		505-905-8071 Email Address	SS:	redrockcha	redrockchapiers@navajp.org	
PART II. FUNDING SOURCE(S)	Fiscal Year TerK	AKount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(c)
UUFB	FY2017	305,393.23	100%		Fund Type	NNC Approved		Difference
				2001 Personnel Expenses		c c		0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0.00
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay	9020	0	305,393	305,393
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	305,393.23	305,393.23
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	Budgeted:	0	0	
				Total # of Permanently Assigned Vehicles:	Vehicles:	0	0	
	TOTAL:	\$305,393.23	100%					
PART V. I HEREBY ACKNOWLE	DGE THAT THE INFO	DRMATION CONTAIN	ED IN TH	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	ACCURAT	E.		
				E C			A	2-12
	Hon. Seth I	Hon, Seth Damon, NNC	No	1405/16	LoRenzo Bates, S	ates, Speaker of the Navajo Nation	vajo Nation	
SUBMITTED B	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	's Printed Name and S	ignature /		D BY: Divis	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	ief's Printed Name and	Signature / Date

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page __2__ of __3__

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page __3__ of __3__

	9000 9020 Powerline to 3 Trunk Lin	(LOD 6)	Object Code	(A)	PART II. DETAILED BUDGET:	Program Name/Title:	PART I. PROGRAM INFORMATION:
	9020 Powerline to 3 Trunk Lines in the Red Rock Chapter Community	Object Code Description and Justification		(B)		Red Rock Chapter Powerline Project	
TOTAL						iness Unit No.:	
305,393.23	305,393	Object Code	Total by DETAILED	(C)	in the second second	NEW	
305,393.23		Object Code	Total by MAJOR	(D)			

THE NAME OF SUMMARY

age	
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PART I. Business Unit No.:	108050 F	Program Title: Red Rock Chapter	Rock Cha	ter		Division/Branch:	Division of Community Development	pment
Prepared By: Ander	Anderson Lee - CSC	Phone No.:	I	505-905-8071 Agency Code:	Code: 3	İ	If Multiple Agencies, check here:	
PART II. FUNDING SOURCE(S)	Funding Source's Fiscal Year	Funding Source Amount	% of	PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB	FY 2017	305,393.23	100%		Fund Type	NNC Approved Original		Difference
			0%	9,20	Code	Budget	Pro	(Column B - A)
				6809 - Infrast. Powerline			305,393.23	305,393.23
								0
								0
								0
								0
								0
								0
								0
								0
								\$0.00
	Section States							\$0 .00
								\$0.00
SEO	0				TOTAL	\$0.00	\$305,393.23	\$305,393.23
OFFICE OF MANAGE	TTEN F & BUDG	SF.		PART IV. POSITIONS AND VEHICLES		(D)	(E)	
N-C-154V	, , , , , , , , , , , , , , , , , , ,			Total # of Positions Budgeted:	s Budgeted:	0	0	
				Total # of Permanently Assigned Vehicles:	ed Vehicles:	0	0	
	TOTAL:	\$305,393.23	100%					
PART V. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PROGRAM PURPOSE:	RENCE/LEGISLAT	ED PROGRAM PROC	GRAM PL	RPOSE:				
PART VI. ACKNOWLEDGEMENT: I HE	EREBY ACKNOWLE	DGE THAT THE INFO	ORMATIC	PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND AGGURATE.	OMPLETE AN	D ACCURATE.		
	154,010	33			t cod	SONANG		
SUBMITTED BY: (SUBMITTED BY: CSC-Chapter Manager	er		APPRO	APPROVED BY Chapter President	er President		

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THE NA NATION PROGRAM PERFUNANCE CRITERIA

Page
9

PART I. PROGRAM INFORMATION:	
Business Unit No.: 108050 Pro	Program Name/Title: Red Rock Chapter
PART II. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Program Performance Area:	
Infrrastructure - Powerline	
Goal Statement:	
Assist the community membership with Powerline Extention for their home.	ω
2. Program Performance Area:	
Goal Statement:	· u
3. Program Performance Area:	a
Goal Statement:	
4. Program Performance Area:	
Goal Statement:	
5. Program Performance Area:	
Goal Statement:	
G28,012	DCD B WORDS
	/

THE NA NATION DETAILED LINE ITEM BESSET AND JUSTIFICATION

Page	
9	

305,393.23	305,393.23	TOTAL	
305,393.23		line	27 1000 Copit O at hay 68099020 Infrastructure Powerline
Object Code	Object Code	Object Code Description and Justification	(LOD 6)
Total by MAJOR	Total by DETAILED		Object Code
(D)	(C)	(B)	PART II. DETAILED BUDGET: (A)
	108050	Red Rock Chapter Business Unit No.: 10	PART I. PROGRAM INFORMATION: Program Name/Title:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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TI	EXHIBIT

Page 1 of 3

d Signature / Date	Nan	Bates, Speaker of the Navajo Nation vision Director/Branch Chief's Printec	ED BY: Division		nd Signature	Seth Damon, NNC lanager's Printed Name ar	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	SUBMITTE
0-3-16	75/0-		; (5//6	6/03	1	X	\
₩			N		\)		
5		URATF.	AND ACCU	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINFD IN THIS KUDGFT KACKAGF IS COMKLFTF AND ACCURAT	TAINED IN 1	FORMATION CON	WLEDGE THAT THE IN	PART V. I HEREBY ACKNO
					100%	\$397,580.00	TOTAL:	
	0	0	Vehicles:	Total # of Permanently Assigned Vehicles:		1000000		
	0	0	Budgeted:	Total # of Positions Budgeted:				
	(F)	(D)		PART IV. POSITIONS AND VEHICLES				
397,580	397,580.00	\$0.00	TOTAL					
0				9500 Indirect Cost				
0				9500 Matching Funds				
397,580	397,580	1		9000 Capital Outlay				
0	1			8000 Public Assistance				
0				7000 Special Transactions	1.7			
0				6500 Contractual Services				
0				6000 Repairs and Maintenance				
0				5500 Communications and Utilities				
0				5000 Lease and Rental				
0				4000 Supplies				
0				3500 Meeting Expenses				
0				3000 Travel Expenses				
0				2001 Personnel Expenses				
(Column B - A)	Proposed Budget	Original Budget	Code					
Difference		AINC ASSESSED	Fund		100%	397,580.00	10/01/16 - 09/30/17	UUFB
(C)	(B)	(A)		PART III. BUDGET SUMMARY	% of Total	Amount	Fiscal Year Term	KART II. FUNDING SOURCF(S)
EG .	manuelito@navaiochapters.org	manuelito@	ess:	505-905-3073 Email Address		Phone No.:	Zander R. Shirley	Prepared By:
pmen	Division/Branch: Div. of Community Devlopmen	Division/Branch:		Program Title: Manuelito Chapter Powerline Extension Project	uelito Chapte	rogram Title: Mani	NEW	PART I. Business Unit No.:
							d	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3

ate 3	LoRenzo Bates, Speaker of the NNC lief's Printed Name and Signature / Date	LoRenzo Bates, Speaker of the NNC Division Director/Branch Chief's Printed Name and Signature / Date	. (Program Manager's Printed Name and Signature/Date
	X			DADT IV. I HEBEBY ACKNOWLEDGE THAT THE ABOVE INCODMATION HAS BEEN THOROUGHLY BEVIEWE
8				Have NTUA and CDEC construct Power-line extensions to homes completed with ROW
				Goal Statement:
				Ensure that all homes listed on Project are ready for Power-line Construction
				5. Program Performance Area:
8				Work with CDEC, NTUA and CIO Archeologist to complete Arch. Clearance and Environmental Assesstment
				Goal Statement:
				Follow-up ROW process with NTUA and CDEC
				4. Program Performance Area:
	. 80			Collaborate and Work with NTUA and CDEC to Complete Arch. Clearance and Environmental Assessment for 8 households
				Goal Statement:
				Identify "Right of Way"(ROW) procedures for the 8 households
				3. Program Performance Area:
		8		Forward Request to BIA and NLD for "Permission to Survey" request for 8 households
				Goal Statement:
				Complete request for Permission to Survey from BIA Realty Office and Navajo Land Department
				2. Program Performance Area:
			80	Submit SOW and Cost Estimate for CDEC - 4 household and NTUA 4 household
				Goal Statement:
				Chapter will complete "Scope of Work" (SOW) and retrieve Cost Estimate from Continental Divide Electric Cooperative, Inc. and Navajo Tribal Utility Authority
				1. Program Performance Area:
Goal Actual	Goal Actual	Goal Actual	Goal Actual	THE TRANSPORT FOR CHAILDING CHAILDING.
4th OTR	3rd OTR	2nd OTR	1st OTR	PART III PROGRAM PERFORMANCE CRITERIA:
				PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Plan and Construct Powerline Extension to eight (8) homes in the Manuelito Chapter community.
	ne Extension Project	Manuelito Chapter Powerline Extension Project		Business Unit No.: NEW Program Name/Title:
				PART I. PROGRAM INFORMATION:

397,580	397,580	TOTAL	
307 580			
397,580	397,580	9200: Powerline Extension Construction to eight (8) homes in the Manuelito Chapter Community Richard White	9000
Object Code	Object Code	Object Code Description and Justification	(LOD 6)
Total by MAJOR	Total by DETAILED		Object Code
(D)	(c)	PART II. DETAILED BUDGET: (A) (B)	PART II. DETA
	NEW	ion: Manuelito Chapter Powerline Extension Project Business Unit No.:	PARTI. PROG

Signature / Date	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	ision Director/Branch	/ED BY: Divi	APPROV	re / Date	nd Signatu	r's Printed Name ar	SUBMITTED BY: Program Manager's Printed Name and Signature / Date	SUBMITTE
	437	Dive	KCT				1 DCD	CTO	
		,	フ					3	
		IRATE.	AND ACCU	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	THIS BUD	TAINED IN	FORMATION CON	NLEDGE THAT THE IN	PART V. I HEREBY ACKNOW
						100%	\$397,580.00	TOTAL:	
	0	0	d Vehicles:	Total # of Permanently Assigned Vehicles:	070				
	0	0	Budgeted:	Total # of Positions Budgeted:				ACION	Navajo
	(E)	(D)		POSITIONS AND VEHICLES	PART IV.			LENT & BUDGE	OFFICE OF MANAGE
					I.				
397,580	397,580.00	\$0.00	TOTAL					0	SEP 1
0				9500 Indirect Cost	9500 In				
0				9500 Matching Funds	9500 M				
397,580	397,580		KI	9000 Capital Outlay	9000 C	=,		Towns and the second	D T D
0				Public Assistance	8000 P				
0				Special Transactions	7000 S				
0				Contractual Services	6500 C				
0				Repairs and Maintenance	6000 R				
0				Communications and Utilities	5500 C				
0				Lease and Rental	5000 L				
0				Supplies	4000 S				
0				Meeting Expenses	3500 N				
0				Travel Expenses	3000 7				
0				Personnel Expenses	2001 P				
(Column B - A)	Proposed Budget	Original Budget	Type Code						
		NINO A	Fund			100%	397,580.00	10/01/16 - 09/30/16	UUFB
(c)	(B)	(A)		PART III. BUDGET SUMMARY	PART III.	% of Total	Amount	Fiscal Year Term	PART II. FUNDING SOURCE(S)
	manuelito@navajochapters.org	manuelitok	dress:	505-905-3073 Email Address:	505-9	:. 	Phone No.:	Zander R. Shirley	Prepared By:
	Swarping Continuing Comprise	Citionological		Š	i i i i oje		المالية المالية		
	Tiv of Community Devloc	Division/Branch			Top Project	arlina Exte	Program Title: Powerline Extension Project	NEW	PART L. Business Unit No.
				L .					

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3

ite	Name and Signature / Da	Division Director/Branch Chief's Printed Name and Signature / Date	Division Direc	Program Manager's Printed Name and Signature/Date	Pro
	V	D Direct	8	CIO, DCD	'
				PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	PART IV.
8				Have NTUA and CDEC construct Power-line extensions to homes completed with ROW	На
				Goal Statement:	Go
				Ensure that all homes listed on Project are ready for Power-line Construction	E
				5. Program Performance Area:	5. Pro
8				Work with CDEC, NTUA and CIO Archeologist to complete Arch. Clearance and Environmental Assesstment	Wo
		_		Goal Statement:	Go
				Follow-up ROW process with NTUA and CDEC	5
				4. Program Performance Area:	4. Pro
	. α			Collaborate and Work with NTUA and CDEC to Complete Arch. Clearance and Environmental Assessment for 8 households	8 h CO
				Goal Statement:	Go
				Identify "Right of Way" (ROW) procedures for the 8 households	lde
				3. Program Performance Area:	3. Pro
		8		Forward Request to BIA and NLD for "Permission to Survey" request for 8 households	For
				Goal Statement:	Go
				Complete request for Permission to Survey from BIA Realty Office and Navajo Land Department	δ
				2. Program Performance Area:	2. Pro
			8	Submit SOW and Cost Estimate for CDEC - 4 household and NTUA 4 household	Sut
				Goal Statement:	Go
				Chapter will complete "Scope of Work" (SOW) and retrieve Cost Estimate from Continental Divide Electric Cooperative, Inc. and Navajo Tribal Utility Authority	[& 등
				1. Program Performance Area:	1. Pro
4th QTR Goal Actual	3rd QTR Goal Actual	2nd QTR Goal Actual	1st QTR Goal Actual	PART III. PROGRAM PERFORMANCE CRITERIA:	PART III.
				PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Plan and Construct Powerline Extension to eight (8) homes in the Manuelito Chapter community.	PART II. Plan ar
		Powerline Extension Project		Business Unit No.: NEW Program Name/Title:	
				PART I. PROGRAM INFORMATION:	PART I.

TOTAL 397,580	Powerline Extension Construction to eight (8) homes in the Manueliio Chapter Community Richard White	2000 Captal Outland	Object Code Description and Justification Object Code	Total by DETAILED	PART II. DETAILED BUDGET: (A) (B)	Program Name/Title: Powerline Extension Project Business Unit No.: NEW
80 397,580	397,580		Object Code	Total by MAJOR	(D)	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page __1__ of __3__

PART I. Business Unit No.:	NEW Pr	Program Title: Baaha	ali Powerli	Baahali Powerline Trunk Line Project		Division/Branch: 3	Jivision/Branch: Jiv. of Community Devlopmen	omen
Prepared By:	Gloria M. Skeet deCruz	Phone No.:		505-778-5788/5796 Email Address:		gmsdec	gmsdecruz@yahoo.com	
PART II. FUNDINK SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
UUFB	10/01/16 - 09/30/17	316,227.00	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
5.10				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay			316,227	316,227
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	\$0.00	316,227.00	316,227
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	ıdgeted:	0	0	
				Total # of Permanently Assigned Vehicles:	/ehicles:	0	0	
	TOTAL:	\$316,227.00	100%					
PART V. I HEREBY ACKNO	WLEDKE THAT THE INF	ORMATION CONTA	VINED IN	PART V. I HEREBY ACKNOWLEDKE THAT THE INFORMATION CONTAINED IN THIS BUDKET PACKAKE IS COMPLETE AND ACCURATE.	ND ACCU	RATE.		
\	X		2	11/2/11	1		-9.0	3-16
	Hon. Set	Seth Damon / C	1/4		LoRenzo Bates,	lates, Speaker of the N	the Navajo Nation	
SUBMITTE	SUBMITTED EX: Program Manager's Printed Name and Signature / Date	r's Printed Name and	Signatur		BY: Divi	ision Director/Branch (APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	d Signature / Date

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page __2__ of __3__

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Hon. Seth Damon, NNC / 0/3/16 Program Manager's Printed Name and Signature/Date	Construct powerline extensions to homes with completed ROW.	Goal Statement:	Determine which homes are ready for Powerline Construction.	5. Program Performance Area:	Work with CDEC and CIO Archeologist to complete Arch. Clearances and Environmental Assesstments	Goal Statement:	Follow up on ROW process with CDEC.	4. Program Performance Area:	Work with CDEC to complete Arch. Clearance and Environmental Assesstment for the five (5) households.	Identify Right of Way procedures for the five (5) households.	3. Program Performance Area:	Submit request to BIA and NLD for "permission to survey" request for the five (5) households.	Goal Statement:	Complete request for Permission to Survey from BIA Reality and Navajo Land Department	2. Program Performance Area:	Submit SOW to DCD and obtain estimate from CDEC for five (5) households.	Goal Statement:	Complete Scope of Work (SOW) and request for cost estimate from Continental Divide Electric Cooperative, Inc.	1. Program Performance Area:	PART III. PROGRAM PERFORMANCE CRITERIA:	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Plan and Construct Powerline Extension to five (5) homes in the Baahaali Chapter community.	Business Unit No.: NEW Program Name/Title:	PART I. PROGRAM INFORMATION:
LoRenzo Bates, Speaker of the Navajo Nation Division Director/Branch Chief's Printed Name and Signature / Date	On				On				5			55				2				1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual		Baahali Powerline Trunk Line Project	

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page __3__ of __3__

	9000	Object Code (LOD 6)	PART II. DE	PART I. PRO
	9200: Powerline Extension Construction to five (5) ho Rosey L. Begay aka Luc Derick B. & Shileen B. Liv Philbert R. & Millicent Liv Strawberry B. Livingston Carole Ann Tom		PART II. DETAILED BUDGET: (A)	PART I. PROGRAM INFORMATION: Program Name/Title:
The state of the s	9200: Powerline Extension Construction to five (5) homes in the Baahaali Chapter Community Rosey L. Begay aka Lucy Yazzie Begay & Annie L. Begay Derick B. & Shileen B. Livingston Philbert R. & Millicent Livingston Strawberry B. Livingston Carole Ann Tom	Object Code Description and Justification	(B)	Baahali Powerline Trunk Line Project
TOTAL				Business Unit No.:
316,227		DETAILED Object Code	(C)	NEW
316,227		MAJOR Object Code	(D)	and the state of t

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Prepared By: G	Gloria M. Skeet deCruz	Phone No.:	1	505-778-5788/5796 Email Address:	.SS:	gmsdec	gmsdecruz@yahoo.com	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDKET SUMMARY		(A)	(B)	(C)
UUFB	10/01/16 - 09/30/17	316,227.00	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities			10	0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay			316,227	316,227
RECE				9500 Matching Funds				0
	The second secon			9500 Indirect Cost				0
34.0	5				TOTAL	\$0.00	316,227.00	316,227
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
(LIDGDS & L			Total # of Positions Budgeted:	udgeted:		0	
	The state of the s			Total # of Permanently Assigned Vehicles:	Vehicles:	0	0	
ART V. I HEREBY ACKNOW	VLEDKE THAT THE INF	S316,227.00	100%	PART V. I HEREBY ACKNOWLEDKE THAT THE INFORMATION CONTAINED IN THIS BUDKET PACKAKE IS COMPLETE AND ACCURATE.	ND ACC	IRATE		
6	CTO, DCD				0	500		

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page __2__ of __3__

Division Director/Branch Chief's Printed Name and Signature / Date	Program Manager's Primed Name and Signature/Date
(DED DIRECTOR	CID OCD
	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHDY REVIEWED.
Co	Construct powerline extensions to homes with completed ROW.
	Goal Statement:
	Determine which homes are ready for Powerline Construction.
	5. Program Performance Area:
o.	Work with CDEC and CIO Archeologist to complete Arch. Clearances and Environmental Assesstments
	Goal Statement:
	Follow up on ROW process with CDEC.
	4. Program Performance Area:
5	Work with CDEC to complete Arch. Clearance and Environmental Assesstment for the five (5) households.
	Identify Right of Way procedures for the five (5) households.
	3. Program Performance Area:
Oi	Submit request to BIA and NLD for "permission to survey" request for the five (5) households.
	Goal Statement:
	Complete request for Permission to Survey from BIA Reality and Navajo Land Department
	2. Program Performance Area:
	Submit SOW to DCD and obtain estimate from CDEC for five (5) households.
	Goal Statement:
	Complete Scope of Work (SOW) and request for cost estimate from Continental Divide Electric Cooperative, Inc.
	1. Program Performance Area:
Actual Goal Actual Goal Actual Goa	Goal
1st QTR 2nd QTR 3rd QTR 4th QTR	PART III. PROGRAM PERFORMANCE CRITERIA:
	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Plan and Construct Powerline Extension to nine (9) homes in the Baahaali Chapter community.
Baahali Powerline Trunk Line Project	Business Unit No.: NEW Program Name/Title:
	PART I. PROGRAM INFORMATION:

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page __3__ of __3__

					200		(LOD 6)	Object Code		(A)	PART II. DET/	PART I. PROG
	Strawberry B. Livingston	Philbert R. & Millicent Livingston	Derick B. & Shileen B. Livingston		Powerline Extension Construction to ten (10) homes in the Baahaali Chapter Community	goo conti O stray					PART II. DETAILED BUDGET:	PART I. PROGRAM INFORMATION: Program Name/Title:
		gston	Rosey L. begay aka Lucy razzie Begay & Annie L. begay Derick B. & Shileen B. Livingston	A A Division of A Di	the Baahaali Chapter Community		Object Code Description and Justification			(B)		Baahali Powerline Trunk Line Project
11												Business Unit No.:
TOTAL 316,227					316.227		Object Code	DETAILED	Total by	(C)		NEW
316,227					316.227		Object Code	MAJOR	Total by	(D)		



POWER LINE EXTENSION PROJECT

September 6, 2016



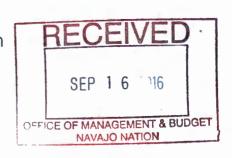
Submitted To:

Honorable 23rd Navajo Nation Council Honorable Navajo Nation President

Submitted by:

Chichiltah, Tse'Lichii, Manuelito, and Baahaali Chapter Communities

By Honorable Delegate Seth Damon



District 6 Joint Council Chapters: Bááháálí, Chichiltah, Tse'Lichil, Manuelito, Rock Springs, Tsayatoh, Churchrock Seth Damon, 23rd Council Delegate Tommy Nelson, Joint Council President Lee C. Jim, Joint Council Vice President Bertha Dahozy, Joint Council Secretary-Treasurer

EXECUTIVE SUMMARY

The chapters within District 6 are respectfully requesting the honorable 23rd Navajo Nation Council and the honorable Navajo Nation President for the approval of supplemental funds from the Undesignated Unreserved Fund Balance (UUFB) in the amount of \$1,356,720 for power line extension projects in the communities of Chichiltah, Tse'Lichii, Manuelito, and Baahaali. The purpose of this funding request is to deliver electric power to 17 homes within the area of District 6 who currently live off-grid. The measurable outcomes of this project would improve the living conditions of community members currently without electricity, ameliorating the health, safety, and welfare of the communities within District 6.

COMMUNITY IMPACTS

Living without electricity is distressing, challenging, and even detrimental for high-risk populations. Refrigeration for medications, the operation of portable oxygen-concentrator and portable kidney dialysis machines, and other medical equipment need a reliable source of electric power to continuously generate power to these machines. Patients with chronic illnesses and the elderly populations are absolutely dependent on these resources for their survival. The children of these communities also need a reliable source of electric power to refrigerate their food for safe consumption. The children would also perform better in school by having a reliable light-source and electric power. Currently, community members who live without electricity rely on generators for electric power or use Coleman lanterns as their primary light-source.

REQUESTING FUNDS FOR POWER LINE EXTENSION PROJECTS

The chapters within District 6 are cooperatively undertaking this project as a regional initiative. They will be coordinating with various agencies for their power line extension projects. These agencies include the Continental Divide Electric Coop, the Navajo Tribal Utility Authority (NTUA), the Navajo Nation Division of Community Development (DCD), the Community and Housing Infrastructure Development (CHID), the Bureau of Indian Affairs (BIA), and the Navajo Nation Land Administration (NNLA). In addition, chapters have passed resolutions for power line extensions with support from their communities. Therefore, the chapters within District 6 are respectfully requesting the honorable 23rd Navajo Nation Council and the honorable Navajo Nation President for the approval of supplemental funds from the Undesignated Unreserved Fund Balance (UUFB) in the amount of \$1,356,720 for power line extension projects in the communities of Chichiltah, Tse'Lichii, Manuelito, and Baahaali.

District 6 Joint Council Chapters: Bááháálí, Chichiltah, Tse'Lichii, Manuelito, Rock Springs, Tsayatoh, Churchrock Seth Damon, 23rd Council Delegate Tommy Nelson, Joint Council President Lee C. Jim, Joint Council Vice President Bertha Dahozy, Joint Council Secretary-Treasurer

HOMES READY FOR POWER LINE EXTENSIONS

Manuelito Chapter	Baahaali Chapter	Chichiltah Chapter	Tse'Lichii Chapters
Ella White Richard White Phillip White Mary Jo White Ray & Sarita Tom Eleanor Begay Paulin James	Rosey Begay Philbert Livingston Derek Livingston Strawberry Livingston Carole Ann Tom	Loutricia Caballero Marlene Barney	Bernadine Lee Eddie & Helen Etsitty Gilbert & Darlene Jeffersor

CONCLUSION

The power line extension projects within District 6 will deliver electricity to 17 homes, areas that had been underserved for decades. The end-goal of this project would be to improve the living conditions of community members currently without electricity and to increase the health, safety, and welfare of these communities within District 6. The extension of power lines to low-income families, high-risk patients, the elderly, school-age children, and to other underserved areas will significantly benefit from this project. Therefore, the chapters within District 6 are respectfully requesting the honorable 23rd Navajo Nation Council and the honorable Navajo Nation President for the approval of supplemental funds from the Undesignated Unreserved Fund Balance (UUFB) in the amount of \$1,356,720 for power line extensions in the communities of Chichiltah, Tse'Lichii, Manuelito, and Baahaali.

BUDGET

Power Line Extension Budget Breakdown

Chapter Name	Number of Homes	Costs
Tse'Lichii Chapter	3	\$ 305,393.00
Chichiltah Chapter	2	\$ 337,520.00
Baahaali Chapter	5	\$ 316,227.00
Manuelito Chapter	7	\$ 397,580.00
Grand Total	17	\$ 1,356,720.00

2

Chichiltah Chapter Caballero Powerline Project \$58,509.14 June 2016

Chichiltah Chapter

Box 1436 Gallup, New Mexico 87305

ROSELYN JOHN, COMMUNITY SERVICES COORDINATOR

rdjohn71@gmail.com (505) 713-9994

\$58,509.14

Chichiltah Chapter Caballero Powerline Project \$58,509.14 June 2016

Chichiltah Chapter

Box 1436 Gallup, New Mexico 87305

Loutricia Caballero - \$58,509.14

Loutricia resides at RA# 1

on Navajo Nation Trust Land.

Loutricia lives with her children and grandchildren ages 22 to 4 year old in a mobile home. Loutricia is a medical referral and is in need of electricity.

The request is to extend a primary line to the home which has no electricity.

Attached Documents:

- Estimated Cost from Continental Divide Electric Cooperative (CDEC) Grants, New Mexico in the amount of \$58,509.14.
 - Cost of Construction \$26,309.14
 - ROW
- \$32,200.00
- 2. Home Site Lease Navajo Nation Trust Land
- 3. Cultural Resources Compliance Form. September 9, 2005
- 4. A photo of Caballero home. Mobile Home
- 5. CDEC Letter of Compliance May 2015
- 6. CDEC Update Cost Estimate. August 19, 2015

Thank you.



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

August 19, 2015

Loutricia Caballero

RE: Estimate

To Whom It May Concern:

The Continental Divide Electric Cooperative's field crew has completed the cost estimate to install primary conductor and service to the residence in Vanderwagon, NM. The estimated cost is as follows:

Cost of Construction:

\$26,309.14

Right-Of-Way

\$32,200.00

Total Construction Cost:

\$58,509.14

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Lee A. Maestas Staking Engineer

af

FORM 200RL April, 2000

791-23-41106-4

UNITED STATES DEPARTMENT OF THE INTERIOR Bureau of Indian Affairs and THE NAVAJO NATION

LEASE NO. 27,142

HOMESITE LEASE

(Tribal Member Only) (Trust or Restricted Land Only)

THIS LEASE is made and entered into by and between THE NAVAJO NATION.

P. O.	Box 9000,	Window Rock,	Navajo	Nation	(Arizona)	86515,	("Lessor"), and

	Loutricia Caballero	, C#
and	none	,C# <u>none</u>
whose a	ddress is	
("Lessee	") in accordance with 2 N.N.(C. §695(B)(4)(i) and Resolution No. RCD-289-93 of
§415, as amendment the ever	s implemented by the regulations or successors thereto, w	vajo Nation Council, the provisions of 25 U.S.C. ations contained in 25 C.F.R. Part 162, and all which by this reference are made a part hereof. In or more persons, it shall be held in the following
tenure:		

WITNESSETH:

- 1. **DEFINITIONS.** (A) "Secretary" means the Secretary of the Interior or his duly authorized representative or successor.
- (B) "Approved Encumbrance" means an encumbrance approved in writing by the Secretary and Lessor. "Encumbrancer" means the owner and holder of an Approved Encumbrance, or either of them.
- 2. **LEASED PREMISES.** For and in consideration of the rents, covenants, agreements, terms and conditions contained herein, Lessor hereby leases to Lessee all that tract or parcel of land situated within the <u>Chichiltah</u> Chapter of the Navajo Nation, (County of <u>McKinley</u>, State of <u>New Mexico</u>,) which is more particularly described in Exhibit "A," attached hereto and by this reference made a part hereof, containing approximately <u>1.00</u> acre(s), more or less, subject to any prior, valid existing rights-of-way. There is hereby reserved and excepted from the leased premises rights-of-way for utilities constructed by or on authority of Lessor.
- 3. **USE OF LEASED PREMISES.** (A) Lessee shall develop, use and occupy the leased premises for residential purposes only and said premises shall not be used for any other purpose. Lessee may construct, improve and maintain a dwelling and related structures on the leased premises and may otherwise develop, use or occupy said premises for residential purposes only.

791-061-05

- (B) Lessee agrees not to use or cause to be used any part of the leased premises for any unlawful conduct or purpose.
- 4. TERM. Lessee shall have and hold the leased premises for a term of sixty-five (65) years, beginning on the date of approval of the Lease by the Secretary. This Lease may be renewed for an additional term of up to twenty-five (25) years, provided that this Lease is in good standing. Lessee shall give written notice of intent to renew this Lease to the Director of the Navajo Land Department, or its successor, at least six (6) months, but no more than twelve (12) months, prior to the expiration date of this Lease. Renewal of this Lease is subject to the approval of Lessor and the Secretary and to the provisions of Navajo Nation law and the regulations contained at 25 C.F.R. Part 162, including all amendments and successors thereto.
- 5. **RENT.** (A) In consideration of the foregoing and the terms and conditions of this Lease, Lessee hereby covenants and agrees to pay Lessor, in lawful money of the United States, an annual rental of One Dollar (\$1.00). In accordance with 25 C.F.R. §162.5(b)(2), only nominal rental is provided for herein because this Lease is for homesite purposes to a Tribal member and the leased premises are not commercial or industrial in character. Lessee agrees that there shall be no adjustment of the rental required herein in the event that this Lease is terminated before its term otherwise would expire or in the event that any part of the leased premises is taken under the laws of eminent domain.
- (B) Rental payments are due and payable on or before the effective date of this Lease and thereafter on or before each anniversary date of this Lease. Lessee may pay the total amount due at any time prior to the expiration of this Lease. Rental payments shall be made by check or money order made out to the Navajo Nation, and shall be paid at the local Navajo Land Department Homesite Section Office, or at such other location as Lessor hereafter may designate in writing. Failure to make rental payments when due shall constitute a default under this Lease.
- (C) While the leased premises are in trust or restricted status, the Secretary in his discretion may suspend the direct rental payment provisions of this Lease, in which event the rental payments provided for herein shall be paid directly to the Secretary. Lessor, Lessee and an Encumbrancer, if any, shall be notified of any such change in the direct rental provisions of this Lease.
- 6. **DEVELOPMENT OF LEASED PREMISES; IMPROVEMENTS.** (A) Lessee shall develop the leased premises within two (2) years of the effective date of this Lease. Prior to the expiration of said period, Lessee may request in writing from Lessor an extension of the development period for a period not to exceed two (2) additional years. Lessor shall not unreasonably withhold approval of such request. Failure to develop the leased premises in accordance with this provision shall constitute a default under this Lease.

- (B) All buildings and other improvements now existing, or hereafter constructed on the premises, shall be the leasehold property of Lessee during the term of this Lease, including any renewal thereof.
- (C) Lessee is hereby specifically authorized to enter into appropriate service line agreements with utility companies for the provision of utility services to the leased premises, including gas, water, sewer, electricity, telephone, television and other utilities, without further consent by Lessor, on the condition that:
 - (1) such agreements are for the sole purpose of supplying utility services to the leased premises;
 - (2) such agreements authorize utility service lines only within the leased premises;
 - (3) such agreements do not extend beyond the term of this Lease, including any extensions thereof;
 - (4) executed copies of such agreements, together with plats or diagrams showing with particularity the location, size and extent of such service lines, are filed by the utility companies with the Lessor and with the Secretary within thirty (30) days of their execution; and
 - (5) such agreements are otherwise in accordance with the provisions of 25 C.F.R. §169.22, including any amendments or successors thereto.

Nothing contained herein shall be construed to limit the right of Lessor to enter into service line agreements with utility companies for service lines across the leased premises, nor otherwise to affect the rights-of-way reserved to Lessor in Section 2 of this Lease.

- 7. **DELIVERY OF PREMISES; CUSTOMARY USE RIGHTS.** (A) Subject to the provisions of subsection (B) below, upon expiration or termination of this Lease, Lessee shall peaceably and without legal process deliver up possession of the leased premises to Lessor, including all improvements thereon, in good condition, usual wear and tear excepted.
- (B) In the event that Lessee holds customary use rights to the leased premises under the laws and customs of the Navajo Nation at the beginning date of this Lease, and has not otherwise transferred, surrendered, or abandoned such customary use rights during the term of this Lease, then upon the expiration or termination of this Lease, Lessee shall be entitled to possession of the leased premises, including all improvements thereon, in accordance with the laws and customs of the Navajo Nation.

- 8. **INHERITANCE.** This Lease may be transferred by will or by intestate succession in accordance with the laws and customs of the Navajo Nation, including all amendments and successors thereto.
- 9. **ASSIGNMENT.** This Lease may be assigned with the prior written approval of Lessor and the Secretary, subject to the laws of the United States and the Navajo Nation, including all amendments and successors thereto. No assignment of this Lease or any interest therein shall be valid and binding without such prior written approval. In the event this Lease or any interest therein is mortgaged or pledged as security for a loan, approval of any subsequent assignment shall be required by the lender, sureties, and loan guarantors, if any.
- 10. **ENCUMBRANCE**. (A) This Lease or any interest therein may not be encumbered without the prior written approval of Lessor and the Secretary, and no such encumbrance shall be valid without said prior approval. An Approved Encumbrance must be confined to the leasehold interest of Lessee, and shall not proposed in the land. Lease agrees to furnish any requested financial statements or analyses pertinent to the proposed encumbrance that Lessor and the Secretary may deem necessary to justify the amount, purpose and terms of said proposed encumbrance.
- (B) In the event of default by Lessee of the terms of an Approved Encumbrance, Encumbrancer may exercise any rights provided in such Approved Encumbrance, provided that prior to any sale of the leasehold, Encumbrancer shall give to Lessor and the Secretary written notice of the same duration as is required to be given to Lessee by the terms of such Approved Encumbrance and by applicable law. In the event of such default, Lessor shall have the following rights which may be exercised at any time prior to the completion of sale:
 - (1) To pay to Encumbrancer any and all amounts secured by the Approved Encumbrance, plus unpaid interest accrued to the date of such payment, plus expenses of sale incurred to the date of such payment.
 - (2) To assume the obligation secured by the Approved Encumbrance, including unpaid interest accrued to the date of such assumption plus expenses of sale incurred to the date of such assumption.
 - (3) To execute in favor of Encumbrancer a promissory note and a new encumbrance, which new encumbrance must be approved by the Secretary, for any and all amounts secured by the Approved Encumbrance, plus unpaid interest accrued to the date of such execution, plus expenses of sale incurred to the date of such execution, upon the same terms and conditions as originally provided by the Approved Encumbrance, or upon such other terms and conditions as Lessor and the lender may agree, and paying to

Encumbrancer the proceeds of the loan evidenced by such promissory note, and delivering to Encumbrancer a policy of title insurance in the face amount of such promissory note, issued by a reputable title insurance company acceptable to Encumbrancer, and insuring that the new encumbrance is a first lien upon the property described in this Lease, subject only to current taxes and to conditions, restrictions and reservations of record which are acceptable to Encumbrancer at the time of recording the new encumbrance.

- (C) If Lessor exercises any of the above rights, all right, title and interest of Lessee in this Lease shall terminate and Lessor shall acquire this Lease; provided, however, that such termination shall not relieve Lessee of any obligation or liability which shall have accrued prior to the date of termination. Acquisition of this Lease by Lessor under these circumstances shall not serve to extinguish this Lease by merger or otherwise.
- If Lessor declines to exercise any of the above rights and sale of the leasehold under the Approved Encumbrance shall occur, the purchaser at such sale shall succeed to all of the right, title and interest of Lessee in this Lease. It is further agreed that if the purchaser at such sale is Encumbrancer or an agency of the United States which makes, insures or guarantees either the loan secured by the Approved Encumbrance or the Approved Encumbrance ("Federal Agency"), Encumbrancer or Federal Agency may sell and assign this Lease without any further approval by Lessor and the Secretary, provided that the assignee shall agree in writing to be bound by all the terms and conditions of this Lease. During such period of time Encumbrancer or Federal Agency retains title thereto, it may sublease the property for periods not to exceed one year in accordance with terms of the mortgage, notwithstanding any contrary provision contained within the Lease. If Encumbrancer or Federal Agency is the purchaser, it shall be required to perform the obligations of this Lease only so long as it retains title thereto. If the purchaser is other than Encumbrancer or Federal Agency, written approval by Lessor and the Secretary of any assignment shall be required and said purchaser shall agree in writing to be bound by all the terms and conditions of this Lease.
- 11. **DEFAULT.** (A) Time is declared to be of the essence in this Lease. Should Lessee default in any payment of monies when due under this Lease or be in violation of any other provision of this Lease, said violation may be acted upon by the Secretary in accordance with 25 C.F.R. Part 162, or any amendments or successors thereto.
- (B) In addition to the rights and remedies provided by the aforementioned regulations, Lessor and the Secretary, either jointly or severally, may exercise the following options upon Lessee's default, subject to the provisions of subsection (D) below and subject to applicable law:

- (1) Enforce, by suit or otherwise, Lessee's compliance with all terms of this Lease; or
- (2) Re-enter the leased premises, if Lessee has abandoned the premises or has otherwise failed to use the leased premises for residential purposes, and remove all persons and property therefrom, and re-let the premises without terminating this Lease as the agent and for the account of Lessee, but without prejudice to the right to terminate the Lease thereafter, and without invalidating any right of Lessor or the Secretary, or Encumbrancer. if any, or any obligations of Lessee hereunder. The terms and conditions of such re-letting shall be in the sole discretion of Lessor, who shall have the right to alter and repair the premises as it deems advisable and to-re-let with or without any equipment or fixtures situated thereon. Rents from any such re-letting shall be applied first to the expense of re-letting, collection, altering and repairing, including reasonable attorney's fees and any reasonable real estate commission actually paid, insurance, taxes and assessments and thereafter toward payment to liquidate the total liability of Lessee. Lessee shall pay to Lessor monthly when due, any deficiency and Lessor or the Secretary may sue thereafter as each monthly deficiency shall arise; or
- (3) Take any other action authorized or allowed under applicable law.
- (C) No waiver of a breach of any of the terms and conditions of this Lease shall be construed to be a waiver of any succeeding breach of the same or any other term or condition of this Lease. Exercise of any of the remedies herein shall not exclude recourse to any other remedies, by suit or otherwise, which may be exercised by Lessor or the Secretary, or any other rights or remedies now held or which may be held by Lessor in the future.
- (D) Lessor and the Secretary, as the case may be, shall give to an Encumbrancer a copy of each notice of default by Lessee at the same time as such notice of default shall be given to Lessee. Lessor and the Secretary shall accept performance by an Encumbrancer of any of Lessee's obligations under this Lease, with the same force and effect as though performed by Lessee. An Encumbrancer shall have standing to pursue any appeals permitted by applicable federal or Navajo Nation law that Lessee would be entitled to pursue. Neither Lessor nor the Secretary shall terminate this Lease if an Encumbrancer has cured or is taking action diligently to cure Lessee's default or has commenced and is pursuing diligently either a foreclosure action or an assignment in lieu of foreclosure, or has assigned, filed and is diligently pursuing a claim under a guarantee of an approved encumbrance by Federal Agency.
- 12. **SANITATION**. Lessee hereby agrees to comply with all applicable sanitation laws, regulations or other requirements of the United States and the Navajo Nation. Lessee agrees to dispose of all solid waste in compliance with applicable

federal and Navajo Nation law either in an approved sanitary landfill or transfer station, or with a commercial sanitary collection service. Lessee further agrees at all times to maintain the entire leased premises in a safe and sanitary condition, presenting a good appearance both inside and outside the leased premises.

- 13. HAZARDOUS SUBSTANCES. Lessee shall not cause or permit any hazardous substance to be used, stored, generated or disposed of on or in the leased premises without the prior written approval of Lessor, which approval may be given, given upon conditions, or denied in the sole discretion of Lessor and Encumbrancer, if any, respectively; provided, that Lessee may use or store or permit to be used on or in the leased premises small amounts of hazardous substances that generally are recognized to be appropriate to normal residential uses and to maintenance of the leased premises.
- 14. **TERMINATION OF FEDERAL SUPERVISION.** Nothing contained in this Lease shall operate to delay or prevent a termination of federal responsibilities with respect to the leased premises by the issuance of a fee patent, or otherwise, during the term of this Lease, however, such termination shall not serve to abrogate this Lease. Lessor and Lessee and an Approved Encumbrancer, if any, shall be notified of any such change in the status of the leased premises.
- 15. **INTEREST OF MEMBER OF CONGRESS.** No member of or delegate to Congress or any Resident Commissioner shall be admitted to any share or part of this Lease or to any benefit that may arise herefrom.
- 16. **OBLIGATIONS TO THE UNITED STATES.** It is understood and agreed that while the leased premises are in trust or restricted status, all of Lessee's obligations under this Lease are to the United States as well as to Lessor.
- 17. **EMINENT DOMAIN.** If the leased premises or any part thereof is taken under the laws of eminent domain at any time during the term of this Lease, Lessee's interest in the leased premises or the part of the leased premises taken shall thereupon cease. Compensation awarded for the taking of the leased premises or any part thereof, including any improvements located thereon, shall be awarded to Lessor and Lessee as their respective interests may appear at the time of such taking, provided that Lessee's right to such awards shall be subject to the rights of an Encumbrancer under an Approved Encumbrance.
- 18. **MINERALS.** All minerals, including sand and gravel, contained in or on the leased premises are reserved for the use of Lessor. Lessor also reserves the right to enter upon the leased premises and search for and remove minerals located on the property, paying just compensation for any damage or injury caused to Lessee's personal property or improvements constructed by Lessee.
- 19. GOVERNING LAW AND CHOICE OF FORUM. Except as may be prohibited by applicable federal law, the law of the Navajo Nation shall govern the

THE NAVAJO NATION, LESSOR

08/27/04 Date	By: Director Navajo Land Department
WITNESSES:	
	LESSEE
	LESSEE
APPROVED: DEC 2 9 2004 Pursuant to Secretarial Redelegation C 209 DM 8, 230 DM 1 and 3 IAM 4	

Regional Director, Navajo Region Bureau of Indian Affairs

CULTURAL RESOURCES COMPLIANCE FORM HISTORIC PRESERVATION DEPARTMENT PO BOX 4950 WINDOW ROCK, ARIZONA 86515

ROUTING: COPIES TO

NNHPD NO. **HPD-05-916**

NM

REAL PROPERTY MGT/330

OTHER PROJECT NO.

XX

NNAD

NNAD 05-200

PROJECT TITLE: A Cultural Resources Inventory of the Loutricia Caballero Homesite with an Associated Waterline in Chichiltah, McKinley County, New Mexico

LEAD AGENCY: BIA/NR

SPONSOR:

Loutricia Caballero, !

PROJECT DESCRIPTION: The proposed undertaking will involve the construction of a new home along with the installation of a 1400-ft by 30-ft waterline. A 200-ft radius (2.88 acres) was surveyed for the homesite and 0.96 acres was surveyed for the waterline. The area of potential effect is 3.84 acres. Ground disturbance will be intensive and extensive with the use of heavy equipment.

LAND STATUS: Tribal Trust CHAPTER: Chichiltah

LOCATION: T12N, R18W, Sec. 5 & 8; Vanderwagen Quadrangle McKinley County, New Mexico NMPM

PROJECT ARCHAEOLOGIST: Genevieve Pino NAVAJO ANTIQUITIES PERMIT NO.: NTC

DATE INSPECTED: 07/17/05 DATE OF REPORT: 08/22/05

TOTAL ACREAGE INSPECTED: 6.09 ac

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced 15 m apart.

LIST OF CULTURAL RESOURCES FOUND:

(1) In-Use Area (IUA)

LIST OF ELIGIBLE PROPERTIES:

None

LIST OF NON-ELIGIBLE PROPERTIES:

(1) TUA

LIST OF ARCHAEOLOGICAL RESOURCES:

None

EFFECT/CONDITIONS OF COMPLIANCE: No historic properties affected.

In the event of a discovery ["discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices], all operations in the immediate vicinity of the discovery must cease, and the Navajo Nation Historic Preservation Department must be notified at (928) 871-7132.

FORM PREPARED BY: TAMARA BILLIE

FINALIZED: September 21, 2005

Notification to

Proceed Recommended:

Yes XX No

Conditions:

Yes ____No XX

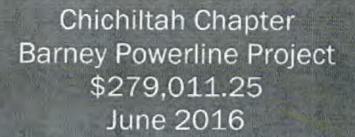
flan S. Downer Navajo Nation Historic Preservation Officer

21-05

Navajo Region Approval:

actingRegional Director

NAME	B 07 0011 01 3		THOS	PITAL REGISTRATION NO.
:	,	44	1100	
ADDRESS APR	ALLERO, LANGEN HI	LL		
INPATIENT	INCLUSIVE DATES OF TREATMENT	and the control of th		
OUTPATIENT	From: DATE	Through	TIME	DEPARTED
	Can resume usual occupation	DATE	M./P.M. Can perform limited duties as specified under REMARKS	A.M./P.M. DATE
DISPOSITION	To return to clinic	, DATE	To be hospitalized	DATE
	OTHER (Specify)			
REMARKS	4.33.57 (2)	Taken and the same	IZANIA Ele	chacity
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J 1900 1	K CHENTY'S	6-11/16	Crimbe EG	1
NAME AND LOCATION	OF HOSPITAL OR CLINIC	SIGNATURE OF MEDICAL OFF	FICER OF MEDICAL RECORD LIBRAR	DATE 7
HS-131 (1/89)		- Carlotte Control of the Control of	11//	



Chichiltah Chapter

Box 1436 Gallup, New Mexico 87305

ROSELYN JOHN, COMMUNITY SERVICES COORDINATOR

rdjohn71@gmail.com (505) 713-9994

\$279,011.25

Chichiltah Chapter Barney Powerline Project \$279,011.25 June 2016

Chichiltah Chapter

Box 1436 Gallup, New Mexico 87305

Marlene Barney - \$279,011.25

Marlene resides 4.7 miles on Navajo Nation Trust Land at the edge of Stone Hedge Road and McKinley County Road 6. Marlene and her grandchildren live in the most remote area of our community. Ms. Barney is a medical referral and is in need of electricity. Her grandchildren are in school and despite her wishes to have her grandchildren live at home and attend school, the children are sent to Chichiltah Jones Ranch Community School residential dormitory due to no electricity to support waterline, nutritional food and, the crucial need for technology for the grandchildren. Ms. Barney's children relocated to border towns, Gallup and Albuquerque, New Mexico to have access to basic services.

The construction of this powerline will also provide service drops to four homes along the way. The Four (4) homes are currently without electricity. The powerline construction to Marlene Barney resident is crucial need for her being under medical care, her family and future generations.

Attached Documents:

1. Estimated Cost from Continental Divide Electric Cooperative (CDEC) Grants, New Mexico in the amount of \$265,725.00. Which include:

- 2016 Construction Cost \$97,255.00 - ROW Cost \$168,500.00 - 5% Navajo Tax \$13,286.25 - ROW \$279,011.25

- 2. Home Site Lease Navajo Nation Trust Land
- 3. Cultural Resources Compliance Form. May 6, 2004
- 4. CDEC Map with a Goggle Map Identifying Land Description
- 5. A photo of Marlene Barney home, Showing Meter Loop. May 19, 2015 by CDEC on-site visit.
- 6. CDEC Letter of Compliance. Certification Date: June 8, 2015
- 7. CDEC Update Cost Estimate. July 5, 2016

Thank you.



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1067 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

July 5, 2016

Mariene Barney

Attention: Roselyn John

RE: Estimate

To Whom It May Concern:

Continental Divide Electric Cooperative has completed the cost estimate to install new primary conductor and service to the home located in Chichiltah, NM. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service to the home of Marlene Barney is as follows:

Construction Cost:	\$97,225.00
ROW Cost:	\$168,500.00
Total:	\$265,725.00
5% Navajo Tax	\$13,286.25
Total Cost:	\$279.011.25

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Jose Molina, Engineer

afn



United States Department of Interior

BUREAU OF INDIAN AFFAIRS

Eastern Navajo Agency
P.O. Box 328
Crownpoint, New Mexico 87313
Phone (505) 786-6121 Fax (505) 786-6115

NOV 0 1 2004

Marlene Barney

Dear Ms. Barney

Enclosed is your approved mutual termination of homesite lease number 16,709 which was approved by the Acting Regional Director, Mr. Omar Bradley, on October 06, 2004. This approved lease is an important legal contract which needs to be safeguarded for future use. Do not give this original to anyone, always give a duplicate copy. Keep the original for your record.

Should you have any questions, please contact our Leasing Section at 505/786-6114 or come to our Agency Office.

Sincerely,

Eastern Navajo

aleral

Enclosure

MUTUAL TERMINATION OF HOMESITE LEASE

<u>Frank</u> Burea	esite Lease No. 16,709 entered into between the NAVAJO NATION, Lessor, and Barney, and Marlene Barney, Lessees, approved by the nu of Indian Affairs on December 7, 1994, is hereby irrevocably terminated, alled and extinguished as of this 11th day of September, 2003.	
	arties hereto hereby represent that the provisions of this Mutual Termination ment have been knowingly and voluntarily entered into.	á.
Lesse	e(s) hereby state that:	ř
()	No improvements have been constructed on the lease premises and that said land is free and clear of debris, solid wastes or hazardous materials, expecting normal wear and tear.	
(XXX	Any and all permanent buildings and improvements on the leased property shall remain on said property and shall thereupon become the property of Lessor.	
submitted an	e(s) further states that all rentals due the Lessor, the Navajo Nation, have been ad paid in full up to the date of termination of the Homesite Lease and that all ther outstanding charges or fees pertaining to said lease operation have been	7
	ng contained herein shall release Lessee(s) of any obligations incurred under s of said Homesite Lease prior to the date of termination set forth herein.	91-
	TNESS WHEREOF, the parties hereto have executed this Mutual Termination nis 11th day of September, 2003.	101
WITNESSES:	Deceased	7-
4,00	LESSEE	0
	Dearles Ther y	
	THE NAVAJO NATION, Lessor	
	Bysler	
APPROVED:_	OCT - 6 2004 Director, Navajo Land Department	
	Secretarial Redelegation Order 30 DM 1 and 3 IAM 4. Date Date	•
May	IN 7	2
	rector, Navajo Region	

ACTING

FORM-1495-MOD Sept. 1969 Revised 8/19/99

UNITED STATE DEPARTMENT OF THE INTERIOR Bureau Of Indian Affairs

RECEIVED

RESIDENTIAL LEASE

ALLOTMENT NO.: 024467

2014 CC 21 AM 8: 27

THIS LEASE, made and entered into between THE _H	IEIR(S) of FRANCISCO NEZ TICS
	hereinafter designated
as "LESSOR", and	member(s)
of the residing at	<u>3</u>
	, hereinafter designated as "LESSEE(S)."
WITNESSETH:	
1. SECRETARIAL APPROVAL. As used in this Lease, the term "Interior or his duly authorized representative. This Lease is subject to act of August 9, 1955; 69 STAT. 539, as amended; 25 U.S.C. 41 amendments thereto.	the approval of the secretary pursuant to the
2. PREMISES. Lessor, as authorized by law, hereby leases to the situated in the County of <u>McKINLEY</u> State of New Mexico,	
A parcel of land situated within the Southwest Quarter (SW1/4) of Section 03, 2 Principal Meridian, in the vicinity of Chichiltah, McKinley County, State of New as follows:	
COMMENCE at the West Quarter Corner of Section 03, monumented with a Unit Survey Brass cap dated 1963;	ted States Bureau of Land Management Cadastral
THENCE run S 36°03'12" E, 986.25 feet to the POINT OF BEGINNING of	f the herein described parcel of land;
THENCE N 71° 45' 33" E, 208.71 feet; THENCE S 18° 14' 27" E, 208.71 feet; THENCE S 71° 45' 33" W, 208.71 feet; THENCE N 18° 14' 27" W, 208.71 feet to the Point of Beginning.	
Being 1.00 acre(s), more or less, in area, and being subject to any and all exist therein.	sting easements for underground utilities located
3 USE OF PREMISES. The object of this Lease is to enable th	ne Lessee (s) to construct improve and/or

- 3. USE OF PREMISES. The object of this Lease is to enable the Lessee (s) to construct, improve and/or maintain a dwelling and related structures on the premises, and otherwise to use or occupy said premises for residential purposes. A road rights of way for ingress/egress for Lessee is to be provided at all times.
- 4. TERM. Lessee(s) shall have and hold the premises for a term of twenty-five (25) years beginning on the effective date of this Lease. This Lease shall automatically and without notice renew for an additional term of twenty-five (25) years on the same terms and conditions contained herein. This Lease may not be terminated by either or both parties during its initial or renewal term if, and as long as, the Lease and /or any improvements on the premises, or any interest therein, are mortgaged or otherwise pledged as security for any loan in accordance with the provisions hereof, unless consent in writing to such termination is given by the lender and, when FHA insurance or VA guaranty or insurance is in force, by the Federal Housing Administration or the Veterans Administration, as the case may be. This Lease shall not be subject to any forfeiture or reversion and shall not be otherwise terminable, if such event would adversely affect any interest in the premises, including improvements thereon, acquired in accordance with the provisions hereof by the holder of any mortgage or other lien, or of any purchaser at a foreclosure sale under such mortgage (or lien) or under any conveyance given in lieu of foreclosure, or of any holder subsequent to such purchase.

or the VA, where no such consert or approval of Lessor shall be required, Lessee(s) may not execute a mortgage, declaration of trust or other sec__,y instrument pledging their interest in thir ase or any improvements on the premises without the prior consent of Lessor and the approval of the Secretary.

12. OPTION. In the event of default by the Lessee(s) on any mortgage or other loan agreement for which this Lease or any improvements on the premises are pledged as security, Lessor shall have the right of first refusal to acquire the Lessee's interest in the premises (subject to all valid liens and encumbrances) upon (A) payment of all sums then in arrears, and (B) either payment of the balance of the loan or assumption of the mortgage. Said right of first refusal may be exercised at any time within thirty (30) days after notice in writing from the lender of the Lessee's default, which notice shall be given before the lender invokes any other remedies provided under the mortgage or by law, and shall be exercised by notice in writing from the Lessor to the Lessee(s) and the Lender; provided, however, that the Lessee(s) shall have fifteen (15) days from the date of the latter notice to cure the default. The estate acquired by the Lessor through exercise of said right of first refusal shall not merge with any other estate or title held by the Lessor as long as this lease and/or any improvements on the premises, or any interest therein, are mortgaged or otherwise pledged as security for any loan, and said estate shall remain subordinate to any valid and subsisting mortgage or other security instrument.

13. EFFECTIVE DATE. T	his Lease and	all its terms and provisions shal	l be binding upo	n the heirs, successors,
executors, administrators and	assigns of th	e Lessee(s) and any successor is	n interest to the	Lessor, and shall take
effect on the Director's approval)	day of _		20	. (Date of Regional
Director's approvary				

14. OBLIGATIONS TO THE UNITED STATES. It is understood and agreed that while the leased premises are in trust or restricted status, all of the Lessee's obligation under this lease, and the obligation of his sureties, are to the United States as well as to the owner of the land.

Marlene Barney LESSOR

Approved: OCT - 6 2004

ant to Secretarial Redelegation Order 209

8 230 DM 1 and 3/ IAM 4.

onal Director, Navaje

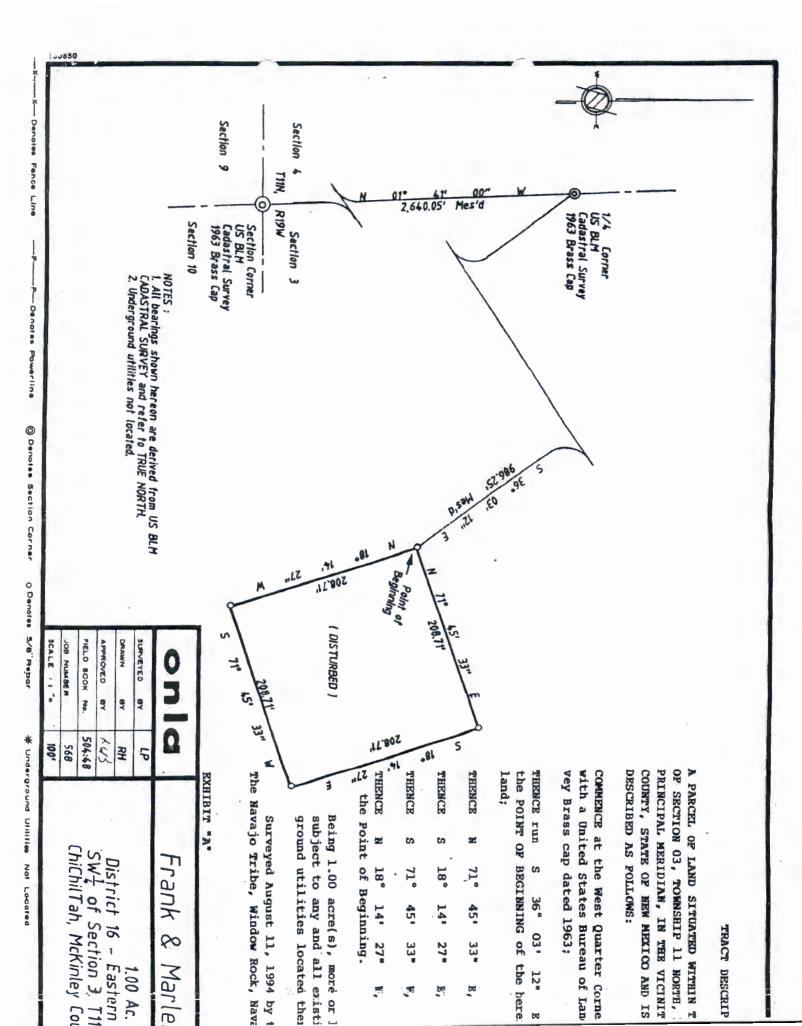
Bureau of Indian Affairs

Regional Director for and on behalf of the undetermined heirs of a decedent's estate pursuant to authority given under 25 CFR 162.601(a) (3)

Jimmie Nez, C#1 Elsie Nez, C#.

DOD: 1980's

BOD: 1992



CULTURAL RESOURCES COMPLIANCE FORM

HISTORIC PRESERVATION DEPARTMENT PO BOX 4950 WINDOW ROCK, ARIZONA 86515

201.4	UC	21	- 第音	8:	2	7

SHPO

REAL PROPERTY MGT/330

BLKH

NNHPD NO. HPD-04-361 OTHER PROJECT NO. BUO H HEX

BLKH 04-0011

PROJECT TITLE: Archaeological Clearance Survey of Marlene T. Barney's New Proposed Homesite near Chichiltah, McKinley County, New Mexico.

LEAD AGENCY: BIA/NR

SPONSOR: Marlene T. Barney,

PROJECT DESCRIPTION: The proposed undertaking will involve the construction of a house and associated facilities within the one-acre lease area. Ground disturbance will be extensive and intensive.

LAND STATUS: Tribal Trust

CHAPTER: Chichiltah

LOCATION: T11N, R19W, Scc 3, Vanderwagen Draw Quad, McKinley County, New Mexico NMPM

PROJECT ARCHAEOLOGIST: Taft Blackhorse

NAVAJO ANTIOUITIES PERMIT NO.: B04180

DATE INSPECTED: 3/20/04

DATE OF REPORT: 4/2/04

TOTAL ACREAGE INSPECTED: 2.8

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced 15 m apart.

LIST OF CULTURAL RESOURCES FOUND:

LIST OF ELIGIBLE PROPERTIES:

LIST OF NON-ELIGIBLE PROPERTIES:

LIST OF ARCHAEOLOGICAL RESOURCES:

None

None

None

EFFECT/CONDITIONS OF COMPLIANCE: No historic properties affected.

In the event of a discovery ["discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices], all operations in the immediate vicinity of the discovery must cease, and the Navajo Nation Historic Preservation Department must be notified at (520) 871-7132.

FORM PREPARED BY: Charles Murphy

FINALIZED: April 23, 2004

Notification to

Proceed Recommended:

Conditions:

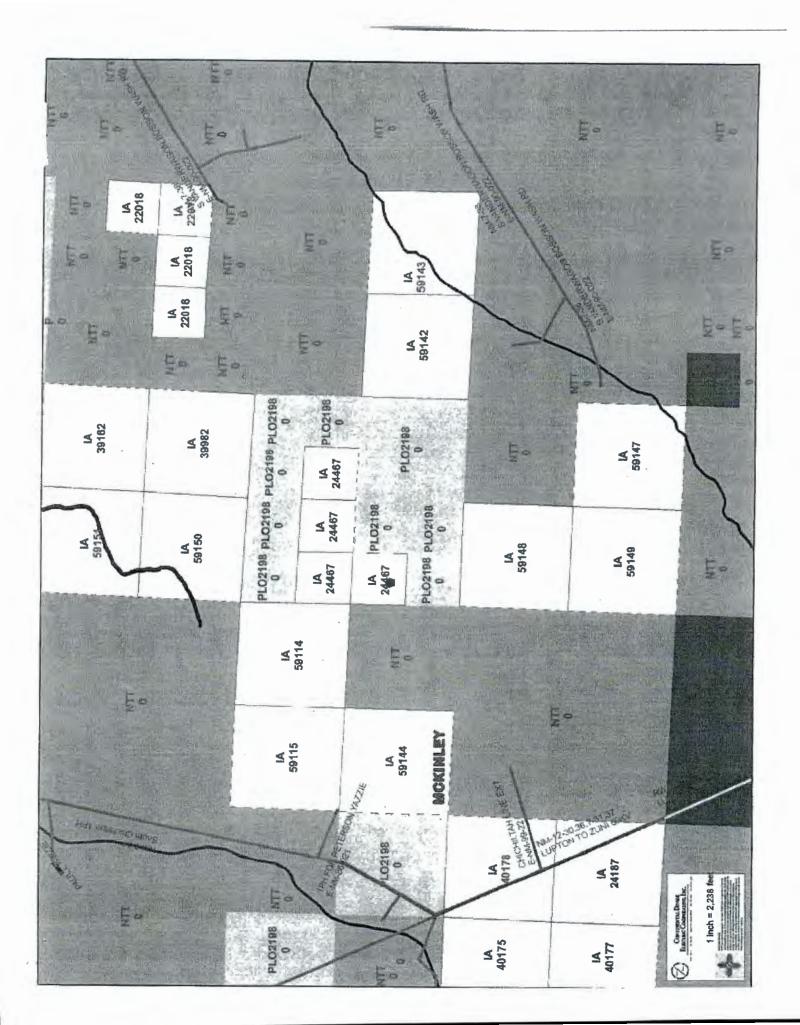
Yes XX

Alan S. Downer

Navajo Nation servation Officer istoric

Navajo Region Approval:

ACTING Regional Director

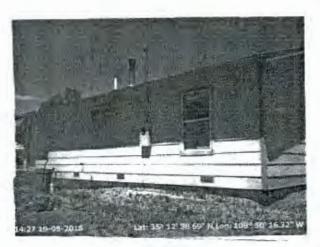






CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234



MARLENE BARNEY



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. - P.O. Box 1087 - Grants, New Mexico 87020 - (505) 285-6656 - Fax (505) 287-2234

Control #___

LETTER OF COMPLIANCE WITH NATIONAL ELECTRIC CODE

For

ELECTRICAL SERVICE

(Applies to Services for Residential Service Single Phase rated 120/240 v 300a and Commercial Services Single or Three Phase rated at 120/240v <400a, 120/208v <400a, 277/480v <200a, 480v <200a)

Red Rock (Tse'Lichii) Chapter Power Line Extension Proposal FY' 2017



Anderson Lee, CSC
Post Office Box 2548
Gallup, NM 87305

andersonleeredrock@gmail.com

Proposal





Proposal

Electric Power Line Extension Proposal Project

Summary:

Red Rock (Tse'Lichii) Chapter, a Navajo Community located approximately five (5) miles South of Gallup, New Mexico, Is requesting for \$305,393.23 from the Navajo Nation Council to initiate basic studies and clearances for future electric power line extension projects to serve homes that are still without electric power.

At the present time there are six (3) homes that do not have Electric Power. The majority of the homes are near a major power line, in order to provide electric power and extension to more than three (3) miles of scattered homes of transmission lines is needed. Also, individual homes must be wired, inspected and permitted for power hookups. Upon completion of this project Red Rock (Tse'Lichii) Chapter will have estimated 80% of the homes in the community to have electric power. Red Rock (Tse'Lichii) Chapter is planning to undertake this project phase. The first phase is to acquire fund for all needed basic studies and clearances for right-of-way. The second phase will cover finalizing the right-of-way such as mitigation of culture sites, consents, and other studies or clearances that may arise when reports are submitted. The final phase is to initiate the actual electric power line extension and hookup to homes.

Project Description (1st Phase)

The total distance of miles to be subject to basic studies and clearances was estimated in feet by Continental Divide Electric Cooperative, Inc., The local electric utility franchise that provide and maintain electric power transmission and supply. This takes into account flat areas, arroyos, wooded areas, rock formations and other topographical features. This estimate also include archeologist study and engineering surveys required for acquisition of right-of-way. The Continental Divide Electric Cooperative, Inc. have constructed all of the existing power line in the community and thereby know the requirements necessary to obtain applicable right-of-ways.



Implementation

Upon funding of the project or upon allocation of the requested the total amount of fund shall be deposed with Continental Divide Electric Cooperative, Inc. (CDEC) Tse'Lichii Chapter will prepare the necessary documents to request for processing of the transfer of the construction fund to Continental Divide electric Cooperative, Inc.

After the deposit of fund with Continental Divide Electric Cooperative, Inc. the Red Rock (Tse'Lichii) Chapter will request for project agreement. This agreement will be developed by CDED. In the agreement the scope of survey and assessment, other environmental studies, engineering surveys, total estimated cost, and the construction allowances will be written and stated. When the agreement is ready Red Rock (Tse'Lichii) Chapter and its Officials will be notified to arrange for a meeting. At this meeting all relevant information and plan statements will be reviewed and discussed for consistency to the project. It will be assured that all parties knows and understands the activities that acceptable the Red Rock (Tse'Lichii) Chapter will sign the agreement with the Officials for Continental Divide Electric Cooperative, Inc..

The agreement will contain the plan statement that Continental Divide Electric Cooperative, Inc. will be responsible for all basic clearances and the required engineering surveys. These are archaeological survey, environmental assessments, and engineering surveys that will clear the way for acquisition of right-of-way. To do so Continental Divide Electric Cooperative, Inc. will hire an archaeologist(s) to conduct archaeologist survey and relate environmental study along the designated route. Continental Divide Electric Cooperative, Inc. will also implement staking of construction routes and the engineering survey. Andy disturbance of land, cutting of trees or other form of vegetation will be described in the agreement. These descriptions will be stated in the electric company's application for right-of-way.

Red Rock (Tse'Lichii) Chapter maintain its commitment to help the company's designated fields person with the acquisition of consent and signature from affected land owners and users in the project areas. This can be made through public announcements, locating of grazers and land users and if necessary make direct contact with such people.



Land Withdraws/Surveys:

This project does not require withdraws of land. The legal survey of the land will be made by Continental Divide Electric Cooperative, Inc. to pinpoint the project route and draw up construction plan. The project is an above grand installation of electric power transmission lines supported by power poles and installed according to plan designed by Continental Divide Electric Cooperative, Inc... Such survey will described of length of extension of each home or camps and with inspection.

Right-of-Way Clearing:

All of the required basic studies and clearances and reports will be conducted by Continental Divide Electric Cooperative, Inc. This includes but not limited to archaeologist survey, environmental assessment and other required studies needed for right-of-way clearing. When Continental Divide Electric Cooperative, Inc. completes the required document on its surveys, assessments, and clearances they will file the application for right-of-way with the respective land departments. For the Navajo Nation Tribal Lands it will be Navajo Land Administration to process the documents, and the Navajo Eastern Agency of the Bureau of Indian Affairs (BIA) is the clearing house for the Indian Allotments Lands. The Bureau of Indian Affairs (BIA) also issue a finding of Non-significant (FONSI) after all sensitive culture sites, endangered species study or potential damage to land that could alter local ecology or nature of living nature environment and its habitants have been cleared.

Matching Fund:

The Continental Divide Electric Cooperative, Inc. contributes \$3,000.00to each permanent home that is hooked up with electric power as constructed allowance. This contribution is applicable in case the multiple project homes and only as a project. It is therefore essential that this project be implemented as a project and completed as a project. This project will produce four Three (3) homes classified as permanent potential to earn \$9,000.00 (\$3,000.00 X 3 homes = \$9,000.00)

Red Rock (Tse'Lichii) Chapter Power Line Extension Project FY'2016 – FY' 2017



Project Maintenance/Operation

The individual homeowner will be responsible of connecting fee and membership fee with Continental Divide Electric Cooperative, Inc. and these are payable prior to actual power hookup. The individual homeowner will also be responsible for the monthly electric bill. Locally, the amount of deposit is \$50.00 per homeowner. An average home with basic appliances such as refrigerator, two televisions, microwave oven, and basic interior lighting incur an average electric bill of about \$100.00. If a homeowner want street lights then he or she will make arrangement with CDEC and sign for the type of lights wanted. Any repair to interior electric system or upgrade of wiring and attachments include the street light shall be the responsibility of the homeowner to pay for cost incurred.

Continental Divide Electric Cooperative, Inc. as a cooperative operates and maintain its electric power transmission lines and system. For the local vicinity it will be the Gallup CDEC office that will repair and maintain the infrastructure. The electric company is responsible for taking care of the lines up the meter loop of each home.



Name Listing of Project Homeowners:

- 1. Bernadine Lee
- 2. Eddie & Helen Estitty
- 3. Darlene Jefferson

Red Rock (Tse'Lichii) Chapter Power Line Extension Project FY'2016 – FY' 2017



Basic Study & Clearances

Archaeological Survey and

Environmental Assessment, Etc.

Total: \$305,393.23

Note: The amount is estimated on each homeowner attached list of names and amount.

These figures are on estimated basis on and therefore subject to change.

Forms 1, 2 & 4

See Exhibit D



Community Name Listing



TSE'LICHII CHAPTER 2016

ORGANIZER **PROJECT**

POWWER LINE EXTENSION

TSE'LICHII CHAPTER- NAVAJO NATION

Tse'Lichii Chapter Power Line Extension, to assist registered community members with power line in rural areas of the Chapter.

> EDDIE & HELEN EDSITTY BERNADINE LEE NAME:

AMOUNT: \$169,905.00 \$52,787.48 \$82,700.75 DARLENE JEFFERSON

\$305,393.23

TOTAL

Refuge Rock Road Refuge Rock Road 107C Skeets Road ADRESS: **POWER LINE EXTENSION POWER LINE EXTENSION POWER LINE EXTENSION** PROJECT PHASE

Red Rock (Tse'Lichii) Chapter Scattered Power Line Extension Project for community members that have been a member of the chapter and been in need of Powerline extension n for the past 30 years. Community Member that have children attending school and elders that are high risk.

Applications



RED ROCK CHAPTER

(5 Miles South of Galiup) P.O. BOX 2548 Gallup, New Mexico 87305 (505) 905 - 8071/8135 Fax: (505) 905 - 1049

APPLICATION FOR ASSISTANCE

-						
DATE: 06-23-2016	_ INDIVIDU/	AL'S NAME:	Eddie	Ets	11/4	
DOB: 08-02-1944	NAMEOF	PERPERTY O	WNER:	Eddi	e Ets	144
Social Security #: 527-64-106	0		Census #:	127	881	,
Person to Contact: Helen Ets	- /		Telephone:		_	657
Head of Household: Eddie Et	sitty		_			
Chapter Affilication: Tse'LiChii	· (Re	dRo	ch)			
Mailing Address:	1-11	1u11-				
Rural Address:		d.	road			
MAP TO LOCATION OF HOME: / Ro	lec	6	oad			
1	Arena)		oaa			<u>b</u>
1 Church			· S	-	**************************************	* HSe# 162
2			No.			
N			3			
gency Contact: Helen Etsifty	1/2 51	Etsitty	Telephone:		,	
Names of Household Family Members	DOB	SEX	Censu	re # 1	Grade	School
Eddic Etsitty	8-2-44	M	Ceriso	15 π	Grade	301001
Helen Etsitty	5-30-43					
REFERRAL SOURCE:			Telephone:_			
Decription of Need/Type of Assistance Reque						
Power Line Exten	51011					
What are presenting problem(s) if not assisted		aaleb issuuss e	hat are causin	a problems	in our daily	
We are getting up in age and either developed or activities. Work that we use to do ourselves is ge						e
on the generator to light up our house, hauling w	ood and wate	er, unloading	and loading p			
electricity was available, some of these things we	do now will l	be a lot easier		./11		
Signature 6/24/16 Date						
		,				
Approve/Disapproved				Dat	te	
Community Service Corrdinator						



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

June 23, 2016

Eddie & Helen Edsitty PO Box 1253 Gallup, New Mexico 87305

Re: Estimate

Dear Mr. & Ms. Edsitty,

Continental Divide Electric Cooperative's has completed an estimate located in Red Rock, New Mexico. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service to the home of Eddie & Helen Edsitty will be as follows:

TOTAL	\$169,905.00
Right of Way Cost	\$ 49,705.00
Construction Cost	\$120,200.00

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after a right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and the actual cost may be different. You will receive a refund if the costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at 505-285-6656

Sincerely,

Jose Molina, Engineer



DR. JOE SHIRLEY, JR. President

BEN SHELLY Vice President



Eddie & Helen M. Etsitty

Dear Mr. & Mrs. Etsitty:

Enclosed is your approved Amendment No. One Homesite Lease #20,573, at Red Rock, approved on November 15, 2007, by the Agency Superintendent, Eastern Navajo, Bureau of Indian Affairs, Crownpoint, New Mexico.

This approved lease is an important legal contract, which needs to be safeguarded for future use. Do not give this original copy to anyone, always provide a duplicate copy. Retain the original copy for your record. In addition, please remember to pay your Homesite lease rental fee of \$1.00 a year. Homesite lease payments can be paid on or before each anniversary date of this lease in money order only, payable to Navajo Nation of \$65.00. Your lease will expire November 14, 2072.

Should you have any questions, please contact our office at 786-2376, or come to our office.

Sincerely,

Lisa Yazzie

Office Specialist

xc: Chrono Files



June 24, 2016

Dear Mr. Anderson Lee, CSC

I am not sure if you are aware of a proposal Council Delegate Seth Damon will be submitting to the NN Council again. At our Veterans meeting on June 8, 2016, Mr. Damon was at our meeting and he wanted to know how many veterans were still in need of a power line extension. Of course I said I was one of them. Mr. Damon said to fill out an application and submit it to Mr. Anderson Lee. And Mr. Lee will get all the applications together by June 30, 2016 from veterans with no electricity yet, and the applications will be submitted to him along with a proposal that Seth was going to work on to submit to NN Council for more funds. So I am submitting my application for power line extension to be included with the proposal.

If there are other documents you need to complete my application, please contact me at 505-728-1547.

Thank you for your assistance.

Elin & alle

Eddie Etsitty

FORM 200RL April, 2000

UNITED STATES DEPARTMENT OF THE INTERIOR

LEASE NO. 20,573

Bureau of Indian Affairs and THE NAVAJO NATION AMENDMENT NO. 01

HOMESITE LEASE

(Tribal Member Only) (Trust or Restricted Land Only)

THIS LEASE is made and entered into by and between THE NAVAJO NATION, P. O. Box 9000, Window Rock, Navajo Nation, (Arizona) 86515,

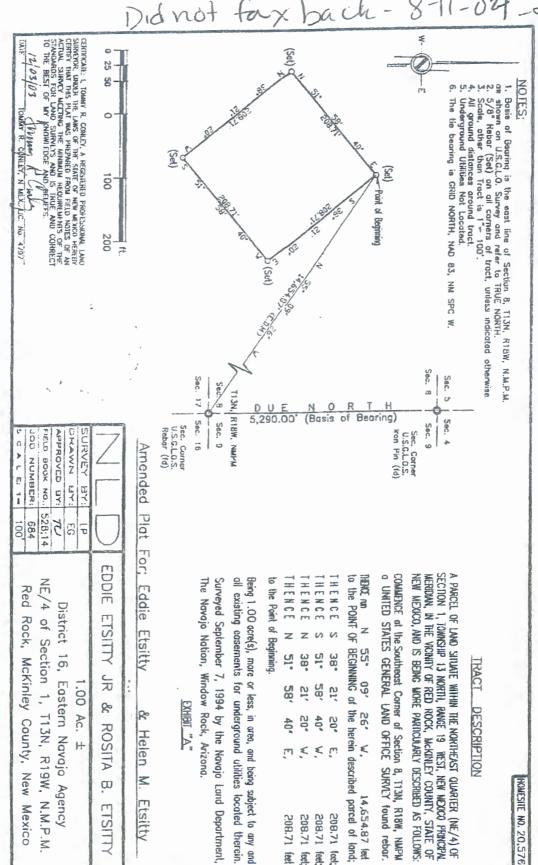
("Lessor"), and				
	Eddie Etsitty	,	C# _	*
and	Helen M. Etsitty		C# _	
whose address is	3			,3
RCD-289-93 of provisions of 25 25 C.F.R. Part 1 reference are many	the Resources Committee U.S.C. §415, as implement 62, and all amendments or ade a part hereof. In the shall be held in the followin Joint Tenancy with right	of the Nava ed by the re successors event this L g tenure:	o Nati gulation thereto ease is	on Council, the ons contained in o, which by this
	THEOREM	NET.		

- "Secretary" means the Secretary of the DEFINITIONS. (A) Interior or his duly authorized representative or successor.
- "Approved Encumbrance" means an encumbrance approved in writing by the Secretary and Lessor. "Encumbrancer" means the owner and holder of an Approved Encumbrance, or either of them.
- LEASED PREMISES. For and in consideration of the rents, covenants, agreements, terms and conditions contained herein, Lessor hereby leases to Lessee all that tract or parcel of land situated within the Chapter of the Navajo Nation, (County of McKinley Red Rock New Mexico ,) which is more particularly described in Exhibit "A," attached hereto and by this reference made a part hereof, containing approximately 1.00 acre(s), more or less, subject to any prior, valid existing rights-of-way. There is hereby reserved and excepted from the leased premises rights-of-way for utilities constructed by or on authority of Lessor.
- USED OF LEASED PREMISES. (A) Lessee shall develop, use and occupy the leased premises for residential purposes only and said premises shall not be used for any other purpose. Lessee may construct, improve and maintain a dwelling and related structures on the leased premises and may otherwise develop, use or occupy said premises for residential purposes only.

- 24. **EFFECTIVE DATE.** This Lease shall take effect on the date of approval of this Lease by the Secretary.
- 25. THIS LEASE supersedes and replaces the original Homesite Lease dated July 26, 1996 issued to Eddie Etsitty Jr., C#517,078 & Rosita B. Etsitty, C#203,471 of Red Rock, McKinley County, New Mexico.

•	THE NAVAJO NATION, LESSOR
<u>04/28/04</u> Date WITNESSES:	By: Solution, Navajo Land Department
	Affir & Touthy
]	LESSEE THE trick,
APPROVED: Pursuant to Secretarial Redelegation (209 DM 8, 230 DM 1 and 3 IAM 4	Vemorandum of Delegation of Authority
Regional Director, Navajo Region Bureau of Indian Affairs	Agency Superintendent, OIP Eastern Navajo Agency

8-11-07-Did not fax back-



E E

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A Sales

N

Helen

Control #



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

208 E. High St. - RO. Box 1087 - Grants, New Mexico 87020 - (505) 285-6636 - Fax (505) 287-2234

LETTER OF COMPLIANCE WITH NATIONAL ELECTRIC CODE For

ELECTRICAL SERVICE

(Applies to Services for <u>Residential Service Single Phase</u> rated 120/240 v 300a and <u>Commercial Services Single or Three Phase</u> rated at 120/240v <400a, 120/208v <400a, 277/480v <200a, 480v <200a)

Non-permit Service Area Release Certificate of House Wiring Compliance

napter: Ked Lock. Congress
Description (color of house/trailer and roof): Light Toron / Gity 1600+
Location (Township, Range, Section and Quarter-Section):
I. Helen Etsitty, contracted with and authorized Hosteer)
Wa Je Electical & LLC to wire my home to receive electrical service from CDEC.
understand in the event of electrical failure beyond the weatherhead, the liability rests with the contracted electrician. Homeowner
Homeownet Date
certify that the wiring referenced above was performed by myself or under supervision and is in compliance with current monal Electrical Code, state of New Mexico Building Codes and CDEC standards and is ready for service. It is an derstood that the installation is controlled by the most restrictive code or regulation.
Acknowledged: Electrician's Name: Michael Hestech
Journeyman Number: 356053
Electrical Service Entrance: Amps 100 Volts 120/2010
CERTIFICATION
The above-acknowledged New Mexico licensed electrician has inspected and approved the electrical installation on the above dwelling and by signing this inspection has approved the installation as meeting all electrical specifications, codes and requirements.
Date 07-01-14
Varne (print or type): Ni (U.c.e Tostee V License #: 3705 (Ce Expiration Date: 06-30-) 7 State: NIM
Company Name: Hosker 1201 & Electron CLC.
iddress: +L, Bux SS PIEW, H NM 87045
Phone No. 505-879-8677



JOE SHIRLEY, JR. President FRANK J. DAYISH, JR. Vice President

UNACCEPTABLE IF ALTERED		
	CERTIFICATE OF NAVAJO INDIAN BLOOD	
PART A (To be used if applicant is e	nrolled)	
		OLHAR E
	AND THE REAL PROPERTY AND THE PROPERTY A	CHINLE AGENCY
		ASERSI
		November 17, 2003
		DATE
lander and the second s		
certify thatEddle Etsitt	y ls listed on the Navajo Indi	an Census Roll, dated
/hich is an or	fficial record of this office as being of	Degree Navajo
ndian blood with Dall Noveber	-1-48 t. 1-4t- A	
ndian blood, with Roll Number	_ , date of birth^	almoster
Record: July 11, 1960		
Record. July 77, 1956		
	productions	elitered,
		For: PROGRAM SUPERVISOR I

THE INFORMATION CONTAINED ON THIS DOCUMENT HAS BEEN TAKEN FROM THE OFFICIAL TRIBAL ROLL OF THE NAVAJO NATION.

VITAL RECORDS & TRIBAL ENROLLMENT PROGRAM
EASTERN NAVAJO AGENCY ◆ P.O. BOX 148 ◆ CROWNPOINT, NEW MEXICO 87313

NAVAJO TRIBE VOTER REGISTRATION

12020

VOTER: KEEP THIS COPY

NAME	Fddie Etsitty					
STATE	New Mexico	PRECINCT	Red Rock, N	ew Mex.	DISTRICT 16	
PLACE OF BIRTH	Pinon, Ariz.	DATE OF BIRTH	8/2/44	HEIGHT 5	FT. 7 IN.	WEIGHT 160
COLOR OF HAIR	Brown	COLOR OF EYES	Brown		NAVAJO CENSUS NUMBER	~~~
SOC. SEC. NO.	*	ADDRESS	*		الم بدورة	
DATE OF REGISTRATI	ON .	REGISTRATI OFFICER	ON Silve	~ 7m	-	0_1)
	R NOT MARKING REGISTRATION		WITNESS			
SIGNATURE OF REGISTR		E. T.	16.			

I DO SOLEMNLY SWEAR (OR AFFIRM) THAT THESE STATEMENTS ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND THAT I WILL BE AT LEAST 18 YEARS OF AGE AT THE TIME OF THE NEXT SUCCEEDING ELECTION. I FURTHER SWEAR THAT I AM A CITIZEN OF THE UNITED STATES AND A MEMBER OF THE NAVAJO TRIBE.

RED ROCK CHAPTER

(5 Miles South of Gallup)
P.O. BOX 2548

Gallup, New Mexico 87305 (505) 905-8071/8135 Fax # (505) 905-1049



istal	12		ME: Bernad	lina has	
DATE: 11 01 1	3	INDIVIDUAL'S NA			
008:		NAME OF PROPERTY	OWNER: 13em	adine her	
Social Security #:			Census #:		
Employment: Yes	or No	if yes, where	, Navajo Pa	arhership far	Husing. Inc
Person to Contact:	Beliv	rda Hadiey	Telephone #:	505-722-05	51
Head of Household	^	adine the		*	
Chapter Affiliation:	Red	ROCK		A-1-0	
Mailing Address:	1	<u> </u>			
Rural Address:	7 mil	es 5. of thall	4. 21/2 mil	es from Red Roc	K Chapter Refug
MAP TO LOCATION	OF HOME	Red Not	Kit Kieder		
l		Panel	lits Unce	210 12	
1			002	- Gallip)	
l					
Emergency Contact:			Talaphone:		
Name of Household	DOB	SEX CENSUS	# GRADE	зснос	OL.
Bynn C. Anter	1	M ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	7 College	KNM Gally	
Antomin D. Anta	7	F	- 8th	Gally Mich	
Ashle Anter	15	F	3rd	Red Rock	
Summer Arter		F	Internt		
REFERRAL SOURCE:		× ×	Telephone #:	L	
ner amore doditor.	NAME OF	F REFERRING PERSONA			
Reguest h	ype of Assis	itance Request:	Quality dis	ed huse wi	ring.
What are presenting p					
Bandle Typ	w fe	Bernae Nama of Appl	idine Lee	11/61/1 ets	3



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

June 6, 2016

Bernadine Lee

Re: Estimate

Dear Ms. Bernadine Lee,

Continental Divide Electric Cooperative's has completed an estimate located in Red Rock, New Mexico. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service will be as follows:

Construction Cost	\$ 7,782.48
ROW Cost	\$45,005.00
TOTAL	\$52,787,48

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after a right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and the actual cost may be different. You will receive a refund if the costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at 505-285-6656

Sincerely,

Jose Molina, Engineer

Navajo McKinley County, NM A of Sec. U/ R18W N.M.P.M. Trus

34,0 E 16.611,5(6),1 99.411 W. 65. 10. 44 1 Homesite Lease area Bernadine Lee 577.06.54"E Vacant 2. 20. 30 m 3.85.91.655

NOTES: BASIS of BEARING - An Interrroir line of said Section 7

DENOTES SET 1/2" x 18" REBAR with PLASTIC CAP: NMPLS # 12163

Utilities not located

Legal Description.

A parcel of land located in the Southeast Quarter (SE1/4) of Section 7, Township 14 North, Range 18 West, N.M.P.M., McKinley County, New Mexico also situate in the south Gallup area and being particularly described

Commencing at a Northerly Corner of said parcel a point which bears South 02'08'32" East, a distance of 3,179.97 feet from the North Quarter (1/4) Corner of said Section 7.

thence South 7706'54" East, a distance of 154.87 feet; thence South 33'16'58" East, a distance of 110.87 feet; thence South 48'09'39" West, a distance of 228.34 feet; thence North 43'01'33" West, a distance of 89.97 feet; thence North 06'11'09" East, a distance of 64.84 feet;

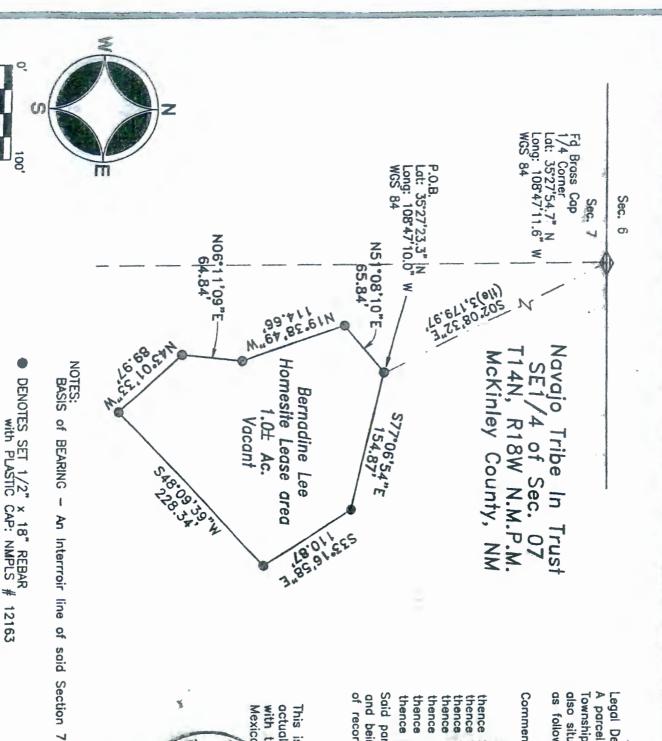
thence North 51°08'10" East, a distance of 65.84 feet to the Point of Beginning thence North 19"38'49" West, a distance of 114.66 feet;

Said parcel containing 1,0 ± ACRES, more or less, in area of record. and being subject to any restrictions, easements or reservations

with the unrended minimum standards of property surveys in New Mexico and is accounted represented on the plat This is to certify that this plat was prepared from field notes of actual surveys made under my supervision. This survey complies 12163 is accumentation represented or Registered N.M.P.L.S. momas # 12163

BERNADINE LEE Homesite Lease Survey

unty, New Me 18W, N.M.P.M.



Legal Description.

A parcel of land located in the Southeast Quar also situate in the south Gallup area and being Township 14 North, Range 18 West, N.M.P.M., N as follows:

Commencing at a Northerly Corner of said para South 02'08'32" East, a distance of 3. Quarter (1/4) 2" East, a distance of 3, Corner of said Section 7

thence South 7706'54" East, a distance of 15 thence South 33'16'58" East, a distance of 11 thence South 48'09'39" West, a distance of 22 thence North 43'01'33" West, a distance of 89 thence North 06'11'09" East, a distance of 64. thence North 51°08'10" East, a distance of 65 thence North 19"38'49" West, a distance of 11

Said parcel containing 1.0 ± ACRES, more or k of record. and being subject to any restrictions, easement

Mexico and supergraphy represented or actual surveys made under my supervision. This is to certify that this plat was prepare

Service Constitution of the service 12163

> Registere Sept 7

Drawn By HT Approved By SCALE: 1° == 100' DATF: 7/30/13	RED VALLEY SURVEY PO BOX 2827 Shiprock, NM 87420 (505) 320-0479
District 16 DE1/4, Sect	BE R Homesi

SCALE:

1" = 100

Utilities not located

8

CULTURAL RESOURCES COMPLIANCE FORM

THE NAVAJO NATION HISTORIC PRESERVATION DEPARTMENT PO BOX 4950 WINDOW ROCK, ARIZONA 86515

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ж.	v	U ! E			-	10:

NNHPD NO. HPD-13-613 OTHER PROJECT NO.: GP 13-068

PROJECT TITLE: A Cultural Resources Inventory of the Bernadine Lee homesite near Red Rock, McKinley County, New Mexico

LEAD AGENCY: BIA/NR

SPONSOR: Bernadine Lee, PO Box 3302, Gailup, New Mexico 87305.

PROJECT DESCRIPTION: The proposed undertaking will involve the homesite lease approval and/or construction of a home along with the installation of associated facilities/utilities within the 1.00-acre homesite lease area. Ground disturbance will be intensive and extensive with the use of heavy equipment.

LAND STATUS: Navajo Tribal Trust

CHAPTER: Red Rock

LOCATION: T.14N, R.18W - Sec.: 07; Twin Buttes Quadrangle, McKinley County, New Mexico NMPM

PROJECT ARCHAEOLOGIST: Genevieve Pino NAVAJO ANTIQUITIES PERMIT NO: B13404

~ATE INSPECTED: 07/12/2013 TE OF REPORT: 07/15/2013 AL ACREAGE INSPECTED: 2.9 ac.

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced 15 m apart.

LIST OF CULTURAL RESOURCES FOUND: None LIST OF ELIGIBLE PROPERTIES. None LIST OF NON-ELIGIBLE PROPERTIES None LIST OF ARCHAEOLOGICAL RESOURCES None

EFFECT/CONDITIONS OF COMPLIANCE; No historic properties affected.

In the event of a discovery ("discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices), all operations in the immediate vicinity of the discovery must cease, and the Navajo Nation Historic Preservation Department must be notified at (928) 871-7147.

FORM PREPARED BY: Tamara Billie FINALIZED: August 29, 2013

Notification to

Conditions

Proceed Recommended:

Yes ____ No 🗹

Yes V No

The Navaja Nation

Historic Preservation Office

no Region Approval:

BIA - Navajo Regional Office

Date

BIOLOGICAL RESOURCES COMPLIANCE FORM NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE P.O. BOX 1480, WINDOW ROCK, ARIZONA 86515-1480

It is the Department's opinion the project described below, with applicable conditions, is in compliance with Tribal and Federal laws protecting biological resources including the Navajo Endangered Species and Environmental Policy Codes, U.S. Endangered Species, Migratory Bird Treaty, Eagle Protection and National Environmental Policy Acts. This form does not preclude or replace consultation with the U.S. Fish and Wildlife Service if a Federally-listed species is affected.

species is affected.
PROJECT NAME & NO.: Bernadine Lee Home Site
DESCRIPTION: Proposed 1.00± acre home site.
LOCATION: SE¼ of Section 07, T14N, R18W, NMPM, Red Rock Chapter, McKinley County, New Mexico
REPRESENTATIVE: Bernadine Lee
ACTION AGENCY: NLD and BIA
B.R. REPORT TITLE / DATE / PREPARER: Request for biological clearance/25 JUL 2013/Bernadine Lee
SIGNIFICANT BIOLOGICAL RESOURCES FOUND: Area 3.
POTENTIAL IMPACTS
NESL SPECIES POTENTIALLY IMPACTED: NA
FEDERALLY-LISTED SPECIES AFFECTED: NA
OTHER SIGNIFICANT IMPACTS TO BIOLOGICAL RESOURCES: NA
AVOIDANCE / MITIGATION MEASURES: NA
CONDITIONS OF COMPLIANCE*: NA
FORM PREPARED BY / DATE: Pamela A. Kyselka/17 SEP 2013
COPIES TO: (add categories as necessary)
2 NTC § 164 Recommendation: Signature. □ Approval □ Conditional Approval (with memo) □ Disapproval (with memo) □ Categorical Exclusion (with request letter) □ None (with memo)
*I understand and accept the conditions of compliance, and acknowledge that lack of signature may be grounds for the Department not recommending the above described project for approval to the Tribal Decision-maker.

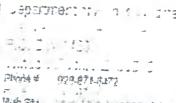
Representative's signature

INVOICE

BILL TO

Bernadine Lee







			INVOIC	E#	DATE	
			13MISC	-128	10/1/2013	
ITEM	DESCRIPTION		QTY	RATE	AMOUNT	
01	Base Fee - Navajo Endangered Species L Information for Bernadine Lee homesite le Chapter, NM.	ist (NESL) ase, Red Rock	T and	32.50	32.50	
	Payment Received: \$32.50		R204	9663 800-512-3590	HUMBER 66110	7 () - 1 - 1
	MO#204966366110 \$12.50 MO#14-713030371 \$10.00	3 10	ADDRESS		PAY TO ORDER O	10
(WESTERN)	MO#14-713030370 \$10.00	1881	Payable BOKF, N	MIPOR MIPOR		Mon (me)
	Thank you.	02 3.17	Through	TANA SEE	To Validate: Touch the stop sign, then watch it fade and reappear	Money Grow, Includes: 1. Heat sensitive, Indiator sign AND 2. Contains a True weltermark hold up.
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1021004001 40147130303712#

I. HPD REPORT NO.	2. (FOR HPD USE ONLY)	3. RECIPIENTS NO.
TITLE OF REPORT: A Culti- mesite near Red Rock, McKin	aral Resources Inventory of the Bernadine Lee ley County, New Mexico.	5 FIELD WORK DATES 7-12-2013
Author: Genevieve Pino		6. REPORT DATE 7-15-2013
CONSULTANT NAME AND Gen'l Charge: Genevieve Pino, A Org. Name:		8. Permit No. B13404
Org. Address: P.O. Box 6235 Gallup, New Mexi	9. Consultant Report No GP-13-068	
hone: (505) 495-9488	custo and a second of	and the state of t
0. SPONSOR NAME AND AD ad. Responsible: Bernadine Lee		11. SPONSOR PROJECT NO.
Org. Address: P.O. Box 3302 Gallup, New Mexico 87305 Phone: (505) 879-0916 Work: (505) 722-0551		12. AREA OF EFFECT: 1.0 ac (0.40 ha) AREA SURVEYED: 2.9 ac (1.2 ha)
3. LOCATION (MAP ATTAC Chapter: Red Rock Agency: Eastern	HED) e. Land Status: Navajo Triba f. UTM Center: Zone 12: 39	

c. County: McKinley g. Area: T.14N, R.18W, SE1/4 of Sec. 07 d. State: New Mexico h. 7.5 Map Name(s): Twin Buttes, N. Mex., 1963

REPORT OR SUMMARY (REPORT ATTACHED) //

scription of Undertaking: The sponsor, Bernadine Lee, proposes to construct a home and install associated facilities
the one-acre homesite. The total area of effect equals approximately 43,563 sq ft (4047 sq m) or 1.0 ac (0.40 ha).

Ground disturbance, both surface and subsurface, is expected to be intensive and extensive from the use of heavy equipment.

The lead agency for the proposed undertaking is the Bureau of Indian Affairs-Navajo Area Office.

- b. Existing Data Review: A check of NNHPD archival records indicates that no archaeological survey projects have been conducted, and no archaeological sites have been recorded, within an approximate 100 m radius of the current project area.
- e. Area Environmental & Cultural Setting: The project is situated on a ridgetop at an elevation of 6758 ft (2060 m). Vegetation consists of Juniper, pinion, narrow leaf yucca, cliffrose and small seasonals. The surface sediment is aeolian sand. The nearest water source is an unnamed drainage, located approximately 600 ft (182 m) to the west. The surrounding area has been impacted by existing dirt roads and natural erosion.
- d. Field Methods: The requested archaeological survey and a TCP interview were conducted by Genevieve Pino. A Class III pedestrian survey was conducted by walking concentric circular transects spaced 15 m (45 ft) apart extending out to 200 ft (61 m) radius centered over the proposed homesite. The total area inventoried equaled approximately 125,664 ft (11,674 sq m) or 2.9 ac (1,2 ha)
- 15. CULTURAL RESOURCES FINDINGS: No archaeological sites, Traditional Cultural Properties (TCPs), in-use areas or isolated occurrences were identified during the survey.
- 16. MANAGEMENT SUMMARY (RECOMMENDATION): A determination of "no historic properties affected" is recommended for the proposed undertaking.

17. ERTIFICATION: SIGNATURE: DATE: 7.15.13
General/Charge Name: Genevieve Pino, Archaeologist

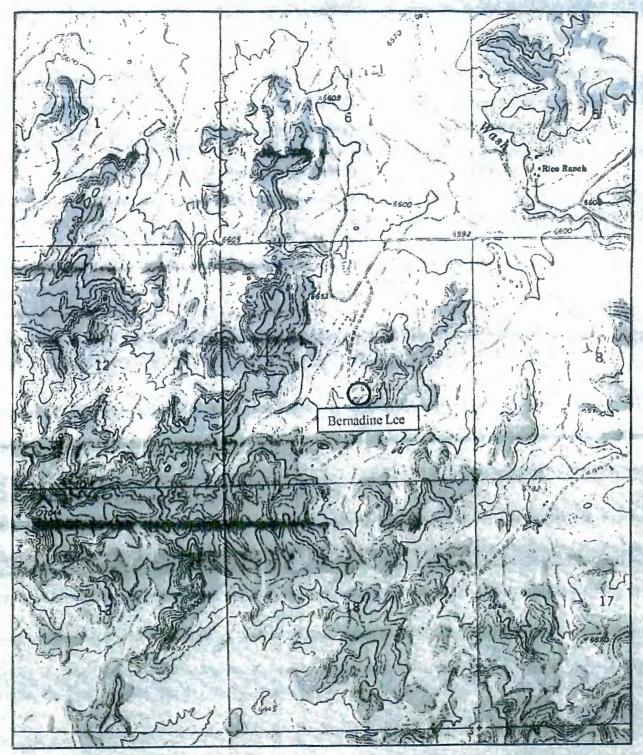


Figure 1. Map showing location of the Bernadine Lee homesite. USGS 7.5' series map: Twin Buttes. N. Mex., 1963.

RED ROCK CHAPTER

(5 Miles South of Gallup) P.O. BOX 2548

Gallup, New Mexico 87305 (505) 905-8071/8135 Fax # (505) 905-1049



APPLICATION FOR ASSISTANCE

DATE: 09-26-13 INDIVIDUAL'S NAME: Gilbert & Darlene Jefferson
DOB: 6 NAME OF PROPERTY OWNER: Gilbert Jefferson St.
Social Security #: 7 Census #: 2
Employment: Yes or No If yes, where?
Person to Contact: Darlene Jefferson Telephone #(505) 593-1854
Head of Household: Gilbert Tefferson Sr. 8700-0631
Chapter Affiliation: Red Rock Clauter
Mailing Address:
Rural Address: # 582 Refuge Rock Rd. Twin Buttes
MAP TO LOCATION OF HOME: Red Rock Chipt. Refuge Pock Hd S82
Emergency Contact: Telephone:
Name of Household DOB SEX CENSUS# GRADE SCHOOL Family Members M. II Elem. to high sul! Divide Televism IF 12 Elem. to High sul! College.
REFERRAL SOURCE: Telephone #: (NAME OF REFERRING PERSON/AGENCY)
Power (ne & Xtension - assistance with for price on hook up.
electrical wiring Completed
What are presenting problem(s) if not assisted?
Callet Jeffer St. 1/2 (1/1/2) Signature of Applicant (Printed Name) Date



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

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Darlene Jefferson

RE: Estimate WO#84233

To Whom It May Concern:

The Continental Divide Electric Cooperative's field crew has completed the cost estimate to install new primary conductor and service to the home located in Twin Buttes, NM. The estimated cost is as follows:

 Total Construction Cost:
 \$39,700.75

 Right-Of-Way Cost:
 \$43,000.00

 Total Cost:
 \$82,700.75

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Lee A. Maestas Staking Engineer

afn

THE NAVAJO NATION

BEN SHELLY President REX LEE JIM
Vice President

UNACCEPTABLE II	F ALTERED		
PART A (To be used	CERTIFICAT d if applicant is enrolled)	E OF NAVAJO INDIAN BLO	OD
			FORT DEFIANCE
			AGENCY January 18, 2013
		-distribution-	DATE
I certify that	Darlene Jefferson	is listed on the N	Yavajo Indian Census Roll, dated
-	which is an official re	ecord of this office as	being of degree Navajo
Indian blood, wit	h Roll Number	, date of birth	S
Record: June 2	6, 1961		
			For: VITAL STATISTICS MANAGER

THE INFORMATION CONTAINED ON THIS DOCUMENT HAS BEEN TAKEN FROM THE OFFICIAL TRIBAL ROLL OF THE NAVAJO NATION.

VITAL RECORDS & TRIBAL ENROLLMENT PROGRAM
NAVAJO OFFICE OF VITAL RECORDS ♦ P.O. BOX 3240 ♦ WINDOW ROCK, ARIZONA 86515

THE NAVAJO NATION

BEN SHELLY President

REX LEE JIM Vice President

UNACCEPTABLE IF ALT	ERED		
	CERTIFICATE	OF NAVAJO INDIAN BLO	OD
PART A (To be used if ap			
			EASTERN NAVAJO
			AGENCY
			January 18, 2013
		***************************************	DATE
I certify that G	llbert Jefferson Sr.	is listed on the N	avajo Indian Census Roll, dated
~ 1040	vhich is an official rec	ord of this office as	being of degree Navajo
Indian blood, with Ro	ll Number	, date of birth	•
Record: September	17, 1956		
			1 Halais
			For: VITAL STATISTICS MANAGER

THE INFORMATION CONTAINED ON THIS DOCUMENT HAS BEEN TAKEN FROM THE OFFICIAL TRIBAL ROLL OF THE NAVAJO NATION.

VITAL RECORDS & TRIBAL ENROLLMENT PROGRAM
NAVAJO OFFICE OF VITAL RECORDS • P.O. BOX 3240 • WINDOW ROCK, ARIZONA 86515



McKinley County GIS Center

207 West Hill Avenue Gallup, New Mexico 87301 505 863 9517 Fax 505 863 6517

Carol Bowman-Muskett

Commissioner, Dist. 2 Genevieve Jackson

Commissioner, Dist. 3 Dave Dallago Jr.

County Manager Richard F. Kontz

Date: Oct 19, 2012

RURAL ADDRESS CERTIFICATION

This is to certify that the E-911 Rural Address of	GILBERT JEFFERSON SR.
n Mckinley County is	
his is issued upon the request of the above-mention	oned resident for whatever purpose this
ocument may serve. Resident is currently registed napter community.	red with RED ROCK
napter community.	
	5.5
.) 873	05
HOUSE DESCRIPTION: FRAME HOUSE BE	
HOUSE DESCRIPTION: FRAME HOUSE BE BROWN ROOF.	

Signed by: Tim Larsen Mckinley County GIS Center

- to my time.

OCT 22 2012

Print Form

Submit by Email



McKinley County GIS Center

207 West Hill Avenue Gallup, New Mexico 87301 505 863 9517 Fax 505 863 6517

Carol Bowman-Muskett

Commissioner, Dist. 2 Genevieve Jackson

Commissioner, Dist. 3 Dave Dallago Jr.

County Manager Richard F. Kontz

Date: Oct 19, 2012

RURAL ADDRESS CERTIFICATION

This is to certify that the E-911 Rural Address of in Mckinley County is	DARLENE M. JEFFERSON
This is issued upon the request of the above-mention document may serve. Resident is currently registere chapter community.	
HOUSE DESCRIPTION: FRAME HOUSE BEI BROWN ROOF.	GE WITH WHITE TRIMMING AND

Signed by: Tim Larsen Mckinley County GIS Center

- the separate sur

7 22 7012

Print Form

Submit by Email

VERIFIED BY:	NAVAJO NATION VOTER REGISTRATION 1. CENSUS.	ron Sr.
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VERIFIED DV	NAVAJO NATION VOTER REGISTRATION LOS	aus)
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January Company	PART - 2 VOTERS COPY	SPINIFICATION (1997) 75 COLD

NEW MEXICO O O O



td#
Date of Birth :
JEFFERSON
DARLENE M

IDENTIFICATION CARD ISSUED 12/02/2010 IPIRES 09/30/2014

SEX F

EYES BRO ENDORSEMENTS NONE







SEX M

HEIGHT 5'08"
EYES BRO
ENDORSEMENTS NÔNE
RESTRICTIONS NONE

ALLERGIES - It is important to know what allergies and side effects you have to medicines or foods. Below is a list of allergies that we know of. Please tell us if there are any that we missed.

Allergies - No allergies are on file. Please tell us if there are any that we missed.

Mb. TIONS - This is a list of medications and other items you are taking including non-prescription medications, herbal, dietary, and traditional supplements. Please let us know if this list is not

R

Directions: TAKE ONE (1) TABLET BY MOUTH DAILY FOR PAIN ** TAKE WITH

** END CONFIDENTIAL PATIENT INFORMATION [RCF] Sep 17, 2013 *******

FOOD **

6.

UNITED STATES DEPARTMENT OF THE INTERIOR Bureau of Indian Affairs

RESIDENTIAL LEASE

ALLOTMENT NO.: 020269

THIS LEASE, made and entered into between the HEIR(S) of LOUIE GETAHEAD
hereinafter designated as "LESSOR",
and GILBERT JEFFERSON, Sr., C#8 & DARLENE JEFFERSON, C# member(s)
of the, residing at,
, hereinafter designated as "LESSEE(S)."
WITNESSETH:
1. SECRETARIAL APPROVAL. As used in this Lease, the term "SECRETARY" means the Secretary of the Interior or his duly authorized representative. This Lease is subject to the approval of the Secretary pursuant to the act of August 9, 1955; 69 STAT. 539, as amended; 25 U.S.C. 415, and applicable Federal regulations and amendments thereto.
2. PREMISES. Lessor, as authorized by law, hereby leases to the Lessee (s) all that tract or parcel of land situated in the County of <u>McKINLEY</u> State of New Mexico, and described as follows
A tract of land situate within the Northeast Quarter (NE/4) of Section 02, Township 14 North, Range 19 West of the New Mexico Principal Meridian in the vicinity of Twin Buttes, County of McKinley, State of New Mexico and is being more particularly described as follows:
COMMENCE at the northeast section corner of said Section 02, a fences intersection;
THENCE run S 26° 35' 00" W, a distance of 1,704.32 feet to the northerly corner and POINT OF BEGINNING of the herein described tract of land;
THENCE S 68° 12' 00" E, a distance of 208.71 feet to the easterly corner; THENCE S 21° 48' 00" W, a distance of 208.71 feet to the southerly corner; THENCE N 68° 12' 00" W, a distance of 208.71 feet to the westerly corner; THENCE N 21° 48' 00" E, a distance of 208.71 feet to the Point of Business

The described enclosed area comprising of one (1.00) acre, more or less, and being subject to any and all existing easements for underground utilities located therein.

- 3. USE OF PREMISES. The object of this Lease is to enable the Lessee (s) to construct, improve and/or maintain a dwelling and related structures on the premises, and otherwise to use or occupy said premises for residential purposes. A road rights of way for ingress/egress for Lessee is to be provided at all times.
- 4. TERM. Lessee(s) shall have and hold the premises for a term of twenty-five (25) years beginning on the effective date of this Lease. This Lease shall automatically and without notice renew for an additional term of twenty-five (25) years on the same terms and conditions contained herein. This Lease may not be terminated by either or both parties during its initial or renewal term if, and as long as, the Lease and/or any improvements on the premises, or any interest therein, are mortgaged or otherwise pledged as security for any loan in accordance with the provisions hereof, unless consent in writing to such termination is given by the lender and, when FHA insurance or VA guaranty or insurance is in force, by the Federal Housing Administration or the Veterans Administration, as the case may be. This Lease shall not be subject to any forfeiture or reversion and shall not be otherwise terminable, if such event would adversely affect any interest in the premises, including improvements thereon, acquired in accordance with the provisions hereof by the holder of any mortgage or other lien, or of any purchaser at a foreclosure sale under such mortgage (or lien) or under any conveyance given in lieu of foreclosure, or of any holder subsequent to such purchase.

or the VA, where no such consent or approval of Lessor shall be required, Lessee(s) may not execute a mortgage, declaration of trust or other security instrument pledging their interest in this Lease or any improvements on the premises without the prior consent of Lessor and the approval of the Secretary.

- 12. OPTION. In the event of default by the Lessee(s) on any mortgage or other loan agreement for which this Lease or any improvements on the premises are pledged as security, Lessor shall have the right of first refusal to acquire the Lessee's interest in the premises (subject to all valid liens and encumbrances) upon (A) payment of all sums then in arrears, and (B) either payment of the balance of the loan or assumption of the mortgage. Said right of first refusal may be exercised at any time within thirty (30) days after notice in writing from the lender of the Lessee's default, which notice shall be given before the lender invokes any other remedies provided under the mortgage or by law, and shall be exercised by notice in writing from the Lessor to the Lessee(s) and the Lender; provided, however, that the Lessee(s) shall have fifteen (15) days from the date of the latter notice to cure the default. The estate acquired by the Lessor through exercise of said right of first refusal shall not merge with any other estate or title held by the Lessor as long as this lease and/or any improvements on the premises, or any interest therein, are mortgaged or otherwise pledged as security for any loan, and said estate shall remain subordinate to any valid and subsisting mortgage or other security instrument.
- 14. OBLIGATIONS TO THE UNITED STATES, It is understood and agreed that while the leased premises are in trust or restricted status, all of the Lessee's obligation under this lease, and the obligation of his sureties, are to the United States as well as to the owner of the land.

WITNESS: Lith L. Hut	Gilbert Jefferson, Sr., (eir to Allottee) Additional Conference
ATTEST:	
Rita Smith	Lee Wilson, LESSOR
Rita Smith	Tom Wilson, (LESSOR
Ben & Spencer	Ben Wilson, LESSOR
se Welson	Deceased LESSOR

Johnny Wilson,

Artone Willine	Clara Jefferson, C#
4	Clara Jefferson, C#
Irlene (interie	Tom Jefferson, Jr., C. LESSOR
alice Jeffen	Raymond Jefferson, ## LESSOR
Tilene Poline	Alice Jefferson, C#4
Rita Smith	Tom Grover Leggin Mix, LESSOR
Rita Smith	Annie Billie, C#8 LESSOR
Lita Smith	Sammy Jefferson, C#1 Sammy Jefferson, C#1
Madene Jaser	Herbert Jefferson, C
Malene Isasie	Marie Bitsui, C# aka Marie Betsoi
Jain Hotekung	Alfred Y. Jefferson, C#1
APPROVED:	
Pursuant to Secretarial Redelegation Order 209 DM 8, Se No. 3150 and 3177, and 10 BIAM bulletin 13, as amend	

Superintendent for and on behalf of the undetermined heirs of a decedent's estate pursuant to authority given under 25 CFR 162.601 (a) (3)

Johnny Wilson, C#1

DOD: ESTATE (per TFAS/date not given)

Agency Superintendent, Eastern Navajo

2005 FEB - 8 ANTH: 59

91-060-06

CULTURAL RESOURCES COMPLIANCE FORM HISTORIC PRESERVATION DEPARTMENT PO BOX 4950 WINDOW ROCK, ARIZONA 86515

ROUTING: COPIES TO NNHPD NO. HPD-05-1124

NM SHPO OTHER PROJECT NO. REAL PROPERTY MGT/330

XX GHE GHE-05HS-1057

PROJECT TITLE: A Cultural Resource Survey of Gilbert Jefferson & Darlene Jefferson's proposed homesite within the community of Twin Buttes, McKinley County, New Mexico

LEAD AGENCY: BIA/NR

SPONSOR: Gilbert & Darlene Jefferson, PO Box 221, Gallup, New Mexico 87305

PROJECT DESCRIPTION: The proposed undertaking will involve the construction of a new home along with the installation of associated utilities/facilities within the one-acre homesite lease area. Ground disturbance will be intensive and extensive with the use of heavy equipment.

LAND STATUS: Allotment # 20269

CHAPTER: Red Rock

LOCATION: T14N, R19W - Sec. 2; Twin Buttes Quadrangle, McKinley County, New Mexico NMPM

PROJECT ARCHAEOLOGIST: Taft Blackhorse NAVAJO ANTIQUITIES PERMIT NO.: B05588

DATE INSPECTED: 10/10/05 DATE OF REPORT: 10/28/05

TOTAL ACREAGE INSPECTED: 2.9 ac

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced 15 m apart.

LIST OF CULTURAL RESOURCES FOUND:
LIST OF ELIGIBLE PROPERTIES:
None
LIST OF NON-ELIGIBLE PROPERTIES:
None
LIST OF ARCHAEOLOGICAL RESOURCES:
None

EFFECT/CONDITIONS OF COMPLIANCE: No historic properties affected.

In the event of a discovery ["discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices], all operations in the immediate vicinity of the discovery must cease, and the Navajo Nation Historic Preservation Department must be notified at (928) 871-7132.

FORM PREPARED BY: TAMARA BILLIE

FINALIZED: November 14, 2005

Notification to

Proceed Recommended:

Conditions:

Yes XX No

No XX

Atan S. Downer, Navajo Nation Historic Preservation Officer

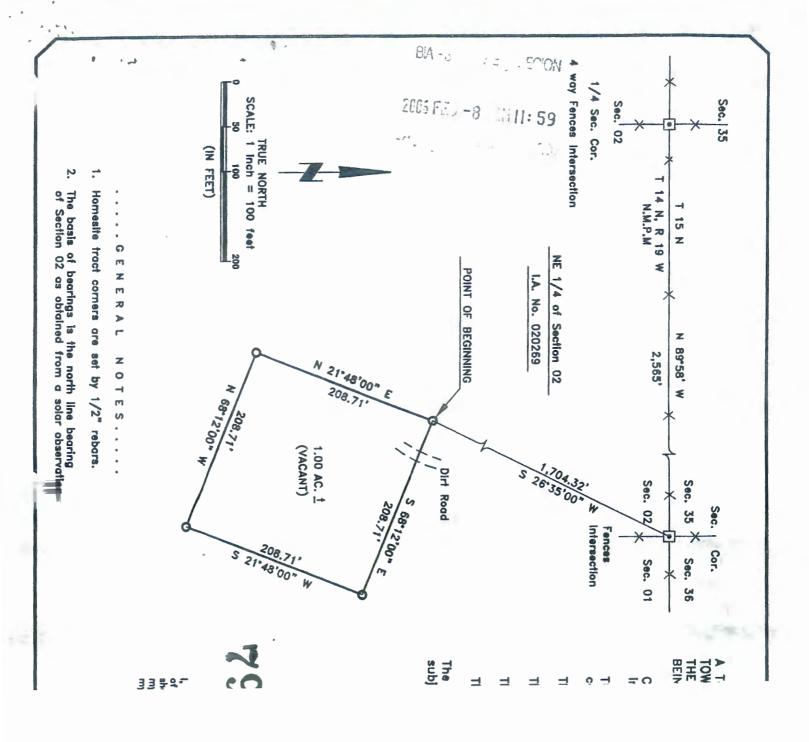
Date

Navajo Region Approval:

es /

Regional Director

latal





NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

May 9, 2016

Mr. Zander R. Shirley, Community Services Coordinator Manuelito Chapter

RE: Manuelito Chapter Power Line Project

Dear Mr. Shirley:

Provided herewith are PRELIMINARY construction costs estimates to provide service to residents within the area of Manuelito Chapter. These costs will supersede all previous costs. The following items are provided for your information:

- The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
- The cost estimates that are submitted are PRELIMINARY. Final construction cost estimates will be based upon the results of the archaeological and legal surveys and final engineering design.
- Notice of funding for right-of-way acquisition must be received before NTUA can
 commence with the archaeological clearance, environmental assessment, and legal
 surveys; and final engineering and design. This amount is shown on the attached estimate
 and contributes to the total project cost.
- The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their house is wired and ready for hook up prior to construction.

NOTE:

If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Manuelito Chapter. Letter to Mr. Zander R. Shirley, Manuelito Chapter RE: Manuelito Chapter Power Line Project May 9, 2016 Page Two

If you have any questions concerning these cost estimates, you may contact Ms. Cecelia Largo-Nez, Customer Service Supervisor, Fort Defiance District, at 928-729-5721, ext. 6503 or the Electric System Planning Section, at 928-729-5721, ext. 4761.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY

Sherrel White, Project Administrator Electric System Planning Section

CC: Milton Jim, Chapter President, Manuelito Chapter
Srinivasa (Veni) Venigalla, Electric Systems Division, NTUA
Bernice Tsosie, Electric System Planning Section, NTUA
Ethelind Johns, Electric System Planning Section, NTUA
Shannon Burnette, Electric System Planning Section, NTUA
Louella Chee, Electric System Planning Section, NTUA
Paula Holyan, Fort Defiance District, NTUA
Cecclia Largo-Nez, Fort Defiance District, NTUA
Laura Sloan, Fort Defiance District, NTUA
Emerson Tracy, Fort Defiance District, NTUA

Letter to Mr. Zander R. Shirley, Manuelito Chapter RE: Manuelito Chapter Power Line Project May 9, 2016 Page Three

MANUELITO CHAPTER POWER LINE PROJECT

Line A - Main Trunk Line Member Extension	1.52 Miles	\$ 145,817.57 13,620.08
Tap A-1 – Member Extension	.01 Miles	8,063.64
Tap A-2 - Member Extension	.16 Miles	22,252.97
Subtotal		\$ 189,754.26
Archaeological Clearance, Environmental Ass Legal Survey for Right-of-Way Acquisition (<u>23,955.75</u>
Subtotal		\$ 213,710.01
NTUA Contribution (4 Homes @ \$1,500.00)	5.00	(6,000.00)
Subtotal		\$ 207,710.01
Contribution Required Prior to Constructi	on.	\$ 207/710.01

NAVAJO TRIBAL UTILITY AUTHORITY Proposed Power Line Extension

CHAPTER: MANUELITO CHAPTER

REMARKS: Manuelito Chapter Power Line Project

Page 1 of 1

No	Customer's Name	Description	House Yes	Wired No	Comments
	Secondary Service Off Mair	Line A			
1.	Richard White				
2.	Phillip White				
	Eq. A-1		A A A A	AMERICAN A	
3.	Ella Mae White				
	Tap A-2				
4.	Mary Joe White				
73					
	Alt				
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7		FEATURE 187 a		1	THE PARTY OF THE P

Milton Davidson

Julia Ellison Vice-President

Bertha Dahezy Secretary-Treasure



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301 PHONE (505) 905-3073 FAX (505) 905-0606 Email: m

Zander R. Shirley ity Services Coord

Seth Damon

Paul Houston Land Board Memi

MEMORANDUM

TO

: Caroline M. Tom, Right-of-Way Agent

Navajo Tribal Utility Authority

P.O. Box 170

Fort Defiance, Arizona 86504

FROM

: Paul Houston, Grazing Officer

Manuelito Chapter Government

DATE

: June 15, 2016

SUBJECT

: Right of Way Consent for Power Line Extension

This is in reference to the proposed construction, operation and maintenance of Power-Line which will serve the White family within the vicinity of Manuelito Chapter, The Navajo Nation and McKinley County.

Following are the names of the White Family needing Electrical Power to their resident:

Ella White

High Risk Health Patient

1. 2. Richard White

3. Phillip White

High Risk Health Patient

4. Mary Jo White

To my knowledge, no grazing permittees, other than the clients, will be affected by the undertaking and there are no land disputes at the location of the project area.

If there are any questions, or you need additional information, please contact me at the Manuelito Chapter's Administrative Office. Telephone Number: 505-905-3073.

Sincerely

Mr. Paul Houston/Grazing Officer The Manuelito Chapter Government

District 6 Chapters

xc:

- Mr. Seth Damon, Council Delegate 23rd Navajo Nation Council
- Mr. Mike Holona, Department Director Navajo Nation Land Department
- Mr. Milton Davidson, President Manuelito Chapter Government



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

June 30, 2016

Manuelito Chapter Attn: Zander Shirley HCR 57 - Box 9069 Gallup, New Mexico 87301

Re: Estimate - Ray Tom, Eleanor Begay, Mr. James

Dear Mr. Shirley,

Continental Divide Electric Cooperative's has completed an estimate located in Manuelito, New Mexico. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service to homes in Manuelito Chapter area will be as follows:

Construction Cost	\$100,029.00
Right of way Cost	\$ 80,800.00
Total	\$180,829.00
Navajo Tax 5%	\$ 9,041.45
TOTAL	\$189.870.45

Right of way costs include Cultural Survey, Biological Survey, Environmental Assessment, Survey, Maps, Legals, Signatures from Allotment #55122

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after a right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and the actual cost may be different. You will receive a refund If the costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at 505-285-6656

Sincerely,

Jose Molina, Engineer



Militon Davidson President

> Julia Ellison Vice-President

Bertha Dahozy Socretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301 PHONE (505) 905-3073 FAX (505) 905-0606 Email: manuelito@nevajochapters.org

Zander R. Shirley Community Services Coordinate

> Seth Damon Council Delegate

Paul Houston Land Board Member

June 27, 2016

Reference: Deposition of; "Right of Way Consent for Power Line Extension"

Ms. Debbie Olivar, Engineer/ROW 200 E. High St. P.O. Box 1087 Grants, New Mexico 87020 Email: dolivar@cdec.coop

Ms. Olivar:

This is in reference to the proposed construction, operation and maintenance of Power-Line which will serve the White family within the vicinity of Manuelito Chapter, The Navajo Nation and McKinley County.

Following are the names of the Tom, Begay and James Family needing Electrical Power to their resident:

- 1. Ray Tom
- Sarita Tom
- 3. Eleanor Begay
- 4. Paulin E. James

To my knowledge, no grazing permittees, other than the clients, will be affected by the undertaking and there are no land disputes at the location of the project area.

If there are any questions, or you need additional information, please contact me at the Manuelito Chapter's Administrative Office. Telephone Number: 505-905-3073.

Sincerely

Mr. Paul Houston, Grazing Officer The Manuelito Chapter Government

District 6 Chapters

xc:

- Caroline Tom, ROW Agent Navajo Tribal Utility Authority
- Mr. Seth Damon, Council Delegate 23rd Navajo Nation Council
- Mr. Mike Holona, Department Director Navajo Nation Land Department
- Mr. Milton Davidson, President Manuelito Chapter Government
- Zander R. Shirley, CSC
 Manuelito Chapter Administration



Russell Begaye Jonathan Nez

June 28, 2016

Continental Divide Electric Cooperative Inc. 200 E. High St. P.O. Box 1087 Grants, NM 87020

To Whom It May Concern:

The Navajo Land Department (NLD) hereby gives official approval for the Continental Divide Electric Cooperative Inc. (CDEC) to provide service lines to thirty-two (32) individual residences located within the Manuelito Chapter vicinity, pending final approval of the home-site leases.

On June 6, 2016, the NLD received an official request for assistance for an electric extension from the Manuelito Chapter Officials and Delegate Seth Damon. The request included notification that the Manuelito Chapter identified and approved to fund the electric extension. The thirty-two (32) existing occupied family homes within Manuelito Chapter currently do not have approved Home-site Leases on tribal trust land, however, the Manuelito Chapter has complied all the required documents to process the home-site lease applications with the Crownpoint Land Office and the Eastern Navajo Agency Bureau of Indian Affairs (BIA).

We understand the urgency for electrical services for the thirty-two (32) homes that were established in the early 1960's and 1970's and are in dire need of utilities. The Navajo Land Department is in full support of CDEC providing immediate services.

If you have any questions contact our office at (928) 871-6401, thank you.

Sincerely,

NAVAJO NATION

W. Mike Halona, Department Manager III

NAVAJO LAND DEPARTMENT

XC

S. Damon, Council Delegate
Jerry Degroat, Eastern Agency BIA
Red Rock Chapter -- Mountal high Chapter
E. Yazzie, Program Manager, NLD - PR
L. Yazzie, Crownpoint Land Office



NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

July 21, 2016

Honorable Seth Damon Council Delegate Manuelito Chapter HCR 57 Box 9069 Gallup, New Mexico 87301

Manuelito Chapter Power Line Project RE:

Dear Mr. Damon:

On May 9, 2016, a letter providing the preliminary construction cost estimates regarding the proposed power line project was submitted to Mr. Zander R. Shirley, Community Services Coordinator with Manuelito Chapter.

In order to proceed with the right-of-way acquisition, NTUA is respectfully requesting a chapter resolution supporting and requesting NTUA to obtain right-of-way for the proposed power line project. The resolution is one of our required documents to prepare and file the right-of-way application to Navajo Nation.

In addition, the amount of \$23,955.75 is required to initiate the right-of-way acquisition process.

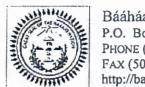
If you have any questions, please contact our office at 928.729.6204.

Sincerely,

Bernice "Niecy" Tsosie Assistant Manager

Electric System Planning Section

Lester Lee, Director, Electric Systems XC: Srinivasa (Veni) Venigalla, Deputy General Manager, Electric & Information Systems



Bááháálí Chapter P.O. Box 6118, Gallup, New Mexico 87305 PHONE (505) 778-5788 or 778-5796 FAX (505) 778-5915 http://baahaali.navajochapters.org Lee C. Jim, Chapter President Benjamin Livingston, Chapter Vice President Annie Descheny, Chapter Secretary/Treasurer Emery Chee, Land Board Member Seth Damon, Council Delegate

Gloria M. Skeet deCruz, Chapter Manager

Guarena Adeky Skeets, Administrative Assistant

Bááháálí Powerline Extension Project – \$316,227 Executive Summary July 1, 2016

Bááháálí Chapter is a Local Governance Act certified chapter (12/24/2018) and is located in a mountainous region 25 miles south of Gallup; the elevation is above 7300 feet. The Bááháálí Powerline Extension Project meets a long-term community development need and is requesting \$316,227 from the Navajo Nation Council to construct powerline extensions to five (5) households in the Bááháálí community. Each of these households has a certified homesite lease and project ready for obtaining the first phase: Permission to Survey and Right of Way. In addition, each home is wired with the required certification from a certified license electrician.

Securing Right of Ways on main trunk lines and providing electricity services to families in the Bááháálí community will fulfill a function that is critical to the orderly development of the community. The current lack of electricity to these homes creates substandard living conditions and discourages future progress in the community. Providing electricity for these families will allow their children to complete their homework under well-lit conditions; allow families to have access to a land telephone (limited cell phone service in the region) in case of emergencies, especially for families who have family members with acute health problems. Electricity will also allow families to purchase food and produce requiring refrigeration such as fresh milk for children and elders requiring calcium supplements. Even more critical, refrigeration will allow families to store required medication. Providing electrical services will significantly improve the standard of living for these families so they can benefit from the conveniences afforded in today's modern society.

Project funds will be used to complete preliminary studies, such as environmental and archeological assessments in order to acquire "right of way" (ROW) for five (5) households (this will involve four (4) miles of ROW); the final phase of the Powerline Extension Project is the construction of powerline extensions.. Continental Divide Electric Cooperative, Inc. (CDEC, Inc.) will extend existing facilities in the community to serve five (5) households.



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. • P.O. Box 1087 • Grants, New Mexico 87020 • (505) 285-6656 • Fax (505) 287-2234

July 5, 2016

Rosey Begay Attention: Gloria M. Skeet deCruz, CM Baahaali Chapter PO Box 6118 Gallup, NM 87305

RE: Estimate

To Whom It May Concern:

The Continental Divide Electric Cooperative's field crew has completed the cost estimate to install new primary conductor and service to the home located in Breadsprings, NM. The estimated cost is as follows:

Total Construction Cost:

\$11,083.64

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Lee A. Maestas Staking Engineer

afn



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E, High St. - P.O. Box 1087 - Grants, New Mexico 87020 - (505) 285-6656 - Fax (505) 287-2234

July 5, 2016

Carole Ann Tom

Attention: Gloria M. Skeet deCruz, CM

Baahaali Chapter PO Box 6118 Gallup, NM 87305

RE: Estimate

To Whom It May Concern:

Continental Divide Electric Cooperative has completed the cost estimate to install new primary conductor and service to the home located in Baahaali, NM. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service to the home of Carole Ann Tom is as follows:

Construction Cost:	\$6,005.06
ROW Cost:	\$41,090.00
Total:	\$47,095.06
5% Navajo Tax	\$2,354.75
Total Cost:	\$49,449.81

This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Jose Molina, Engineer

afn



CONTINENTAL DIVIDE ELECTRIC COOPERATIVE, INC.

200 E. High St. - P.O. Box 1087 - Grants, New Mexico 87020 - (505) 285-6656 - Fax (505) 287-2234

July 5, 2016

Baahaali Chapter Attention: Gloria M Skeet deCruz PO Box 6118 Gallup, NM 87305

RE: Estimate for Philbert Livingston, Derek Livingston, and Strawberry Livingston

To Whom It May Concern:

Continental Divide Electric Cooperative has completed the cost estimate to install new primary conductor and service to the homes located in Baahaali, NM. Keep in mind, this is a preliminary estimate and should only be used for budgetary purposes. A physical survey will be required when the final project is approved. The preliminary estimated cost to extend the electrical service to the homes of Philbert Livingston, Derek Livingston, and Strawberry Livingston is as follows:

Construction Cost:	\$42,267.89
ROW Cost:	\$201,250.00
Total:	\$243,517.89
5% Navajo Tax	\$12,175.89
Total Cost:	\$255,693.78

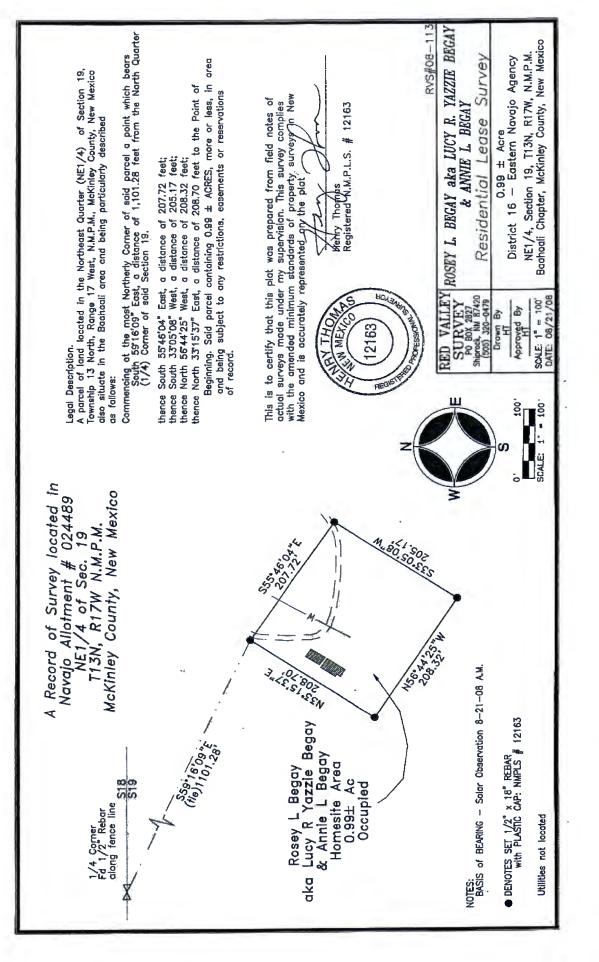
This estimate is good for 90 days from the date of this letter. Scheduling of construction will be done after right-of-way is granted; approved, recorded and full payment of the estimate has been received. Understand that this is an estimate only and that actual cost may be different: You will receive a refund if costs are less or you will pay the difference if actual costs are more than the estimate.

If you have any questions regarding this estimate feel free to call our engineering department in Grants at (505) 285-6656.

Sincerely,

Jose Molina, Engineer

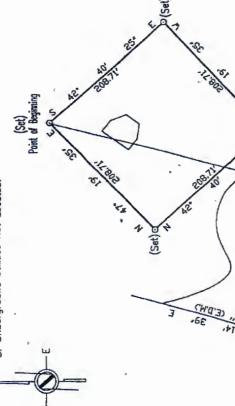
afn



osey begay aka lucy yazzie begay 700 feet coming off private

NOTES

- is the South Line of Section 35, T14N, R18W, N.M.P.M. 1. Basis of Bearing
 - shown on U.S.G.L.O. Survey and refer to TRUE NORTH.
 5/8" Rebor (Set) an all corners of tract, unless indicated otherwise.
 Scale, other than Tract is 1"= 100.
 All ground distances around tract.
 Underground Utilities Not Located. 8014.0



PARCEL OF LAND SITUATE WITHIN THE WEST HALF (W/2) OF

DESCRIPTION

TRACT

SECTION 35, TOWNSHIP 14 NORTH, RANGELB WEST, NEW MEXICO PRINCIPAL MERIDIAN, IN THE VICINITY OF BREADSPRINGS, MCKINLEY COUNTY, STATE OF NEW MEXICO, AND IS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCE at the Southwest Corner of Section 35, T14N, R18W, NMPM of UNITED STATES GENERAL LAND OFFICE SURVEY Brass Cap dated 1912

feet; feet, 뺭 NENCE run N 15° 14' 39' E, 2,807,46' feet to the POINT OF BEGINNING of the herein described parcel of land; 1 208.71 208.71 208.71 208.71 щÌ 25 32, 25, 32, 40, 19, 19, 40, to the Point of Beginning. Z THENCE THENCE RENCE THENCE

Being 1.00 acre(s), more or less, in area, and being subject to any and Surveyed by the Navajo Land Department, all existing easements for underground utilities located therein, The Navajo Nation, Window Rock, Arizona.

EXHIBIT "A"



W/2 of Sec. 35, T14N, R18W, N.M.P.M. Eastern Navajo' Agency District 16,

Ac. 1.00 ±

Livingston

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Shileen

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Derek

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Sec. 35 Sec. 2

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(Basis of Bearing) EAST

·DUE 2,579.76

Sec. 35 Sec. 2

Sec. 3 Sec. 34

RIBW

142

Breadsprings, McKinley County, New Mexico

2381

JOB NUMBER:

SOALEIT

R. CONLEY NM. LC. No. 4797

RTIFICATE: I, TOMINY R. CONLEY, A

RVEYOR, UNDER THE LAW RTIFY THAT THIS PLAT W TUAL SURVEY MEETING ANDARDS FOR LAND (THE BEST OF MY K

Found brass cap

Sec. Corner U.S.G.L.O.S.

FIELD BOOK NO.: NM-3.

ᅥ

DRAWN BY APPROVED BY:



A Record of Survey located in NW1/4 of Sec. 27 T14N, R18W N.M.P.M. McKinley County, New Mexico

Homesite Lease Survey thence South 11:53'08" East, a distance of 208.70 feet; thence South 78'07'02" West, a distance of 205.71 feet; thence North 11:52'48" West, a distance of 208.70 feet; thence North 78'07'01" East, a distance of 208.69 feet to the Point of Registered N.M.P.L.S. # 12163 1.0 ± Acre Henry Thomas SURVEY PO BOX 2827 Shiprock, NA 87420 (505) 320-0479 RED VALLEY SOUND WEIGHT SCALE: 1° = 100° DATE: 03/30/11 Approved By Drown By 12163 of record. FEG 100 SCALE: 1" = 100 1/4 Corner Fd USBLM B.C. Lat: 35'25'19.79" N Long: 108'43'59.69" W WGS 84 22 27 STZ-06, 38"N STZ-06, 38"N \$11.53.08"E Lot: 35'25'17.49" N Long: WGS 84 NOTES: BASIS of BEARING ~ Solar Observation 3-29-11 A.M. Philibert Roy Livingston Millicent Livingston S78'07'02"W Homeste Area Occupied N78'07'01"E ● DENOTES SET 1/2" × 18" REBAR WITH PLASTIC CAP: NMPLS # 12163 せ 回義 N11°52'48"W Utilities not located

Legal Description.
A parcal of land located in the Northwest Quarter (NW1/4) of Section 27, Township 14 North, Range 18 West, N.M.P.M., McKinley County, New Mexico also situate in the Baahdali orea and being particularly described as follows:

Commencing at the Northeast Corner of said parcel a point which bears South 72'06'38" West, a distance of 188.49 feet from the North Quarter (1/4) Corner of said Section 27.

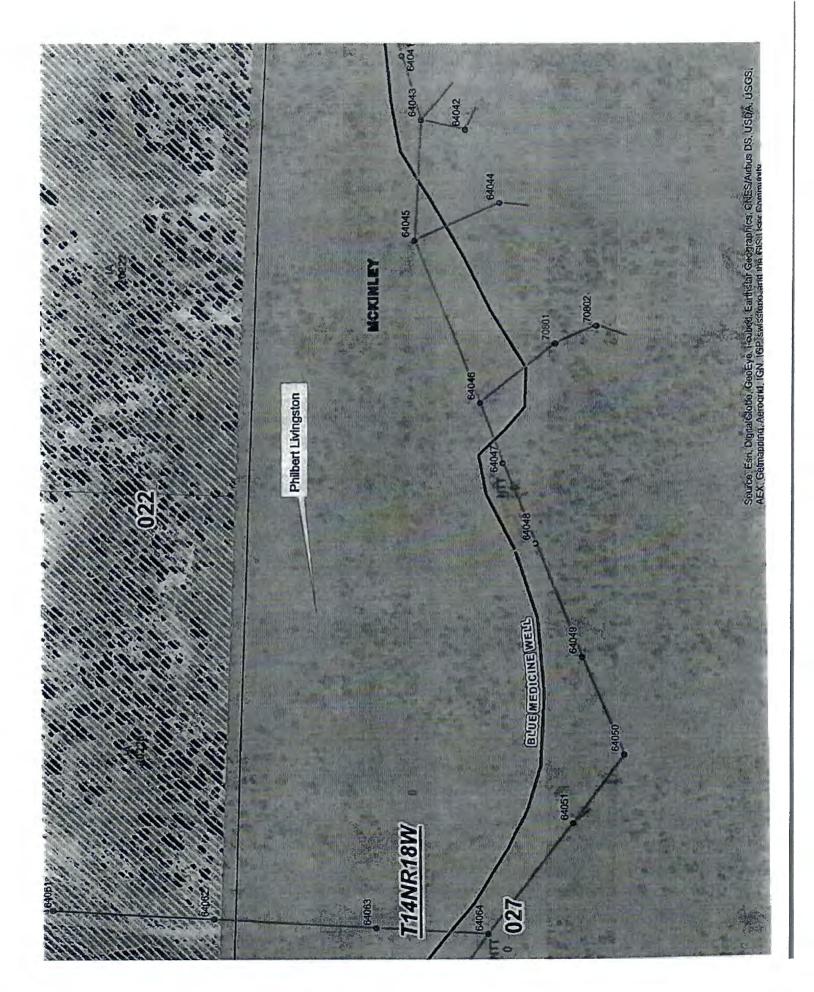
Beginning. Said parcel containing 0.92 ± ACRES, more or less, in area and being subject to any restrictions, easements or reservations

This is to certify that this plat was prepared from field nates of actual surveys made under my supervision. This survey complies with the amended minimum standards of property surveys in New Mexico and is accurately represented on, the plat

RVS#11-52

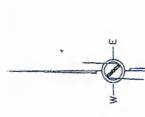
PHILBERT ROY LIVINGSTON MILLICENT LIVINGSTON

NW1/4, Section 27, T14N, R18W, N.M.P.M. Badhaoli Chapter, McKinley County, New Mexico District 16 - Eastern Navajo Agency



HOTES

- Bosis of Bearing is the Canter Line of Section 35, TIAN, RIBIN, N.M.P.M. os shown on U.S. B.L.M. Cadastral Survey and refer to TRUE NORTH.
 - 5/8" Rebor (Set) on all corners of troct, unless indicated otherwise,
 All ground distances around fract.
 - - 4. Scole for tie is 1"=100".



3	·	*	W—E	

A PARCEL OF LAND SITUATED WITHIN THE NORTHWEST QUARTER (NW/4) OF SECTION 35, TOWNSHIP (4 NORTH, PANCE 18 WEST, NEW MEXICO PRINCIPAL MERIDAN, IN HE VICHITY OF BREAD SPRINGS, MCKINEY COUNTY, STATE OF NEW MEXICO AND IS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

TRACT DESCRIPTION

COMMENCE at the West Quarter Corner of Section 35, 714N, R18W., o FOUND UNITED STATES BURGLU OF LAND WAVEGIENT CLOASIRY, SURVEY, Brass Cop Dated 2005.

89' 23' 26" E, 121.24 (Met BEGINNING of the herein described parcel of land.

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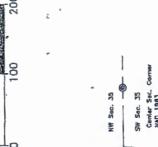
Beginning- (Set)

02 l' 26.to

24,

W= 15'

TICN, RIBW REMPAS.



Bosis N 89

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121.2

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Sec.

Sec. 25

3W Sec. 35

West 1/4 Sec. Corner NAD 1983 Find. Breat Cop. Oated 2005 N= 35: 24 02,065 W= 108' 43' 37,546"

to the Point of Beginning

Center Sec. Corner NAD 1983 Fnd. Brass Cop deted 2005 N- 35° 24' 02.3673' W= 108' 42' 56.3771" sis of Bearing 39, 23, 26" E 2,251.41

As Being 1.00 acre(s), more or less, in area, and being subject to any and all existing easements for underground utilities located therein.

Surveyed November, 12 2006 by the Navajo Land Department, The Navajo

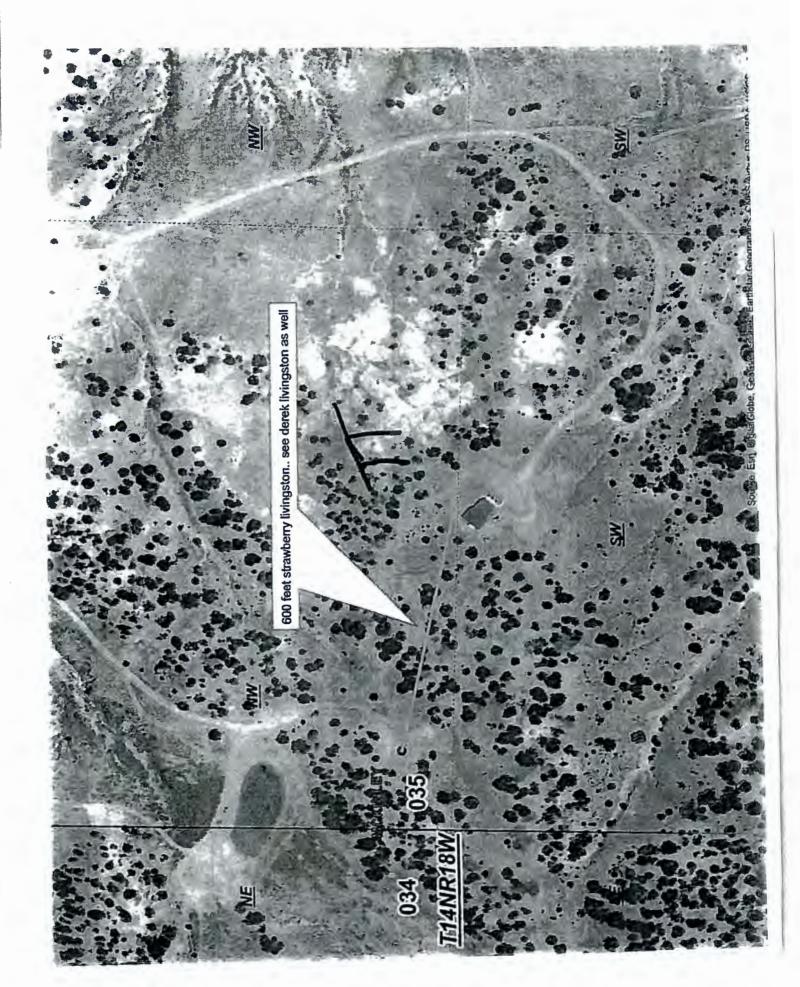
Notion, Window Rock, Arizona.

468 R. CUAL STE ST 9 51538 CERTIFICATE: I, TOMAY R. CONLEY, A REGISTERED PROFESSIONAL LAND SURVEYOR, UNDER THE LIMS OF THE STATE OF NEW MEXICO, HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM FIELD MOTES OF AN ACTUAL SURVEY MEETING THE MINIMULM REQUIREMENTS OF THE STANDARDS FOR LAND SURFEYS AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWILEDGE/JAND/) BELLEFS. Mount A. CONLEY, FAM, LIC. No. 4797

	-		_		_
STRAWBERRY BEN LIVINGSTON		Nicroin 11 to NAM O BOARD PROTECTION	NW /4 OF REC 25 TIAN DISM N. C.	BREAD SPRINGS MCKIN FY COLINITY NEW COLOR	DOLLAR MENT OF THE MICHAEL OF THE MI
	MC	OL	2	NM-1	2506
7.	SURVEY BY:	DRAWN BY:	APPROVED BY:	FIELD BOOK NO.:	JOB NUMBER:

C A L E: 1=

1/31/07



NOTES

1: Basis of Bearings is North line of Section 17, T13N, R18W, N.M.P.M. determined by GPS survey observation, and refer to True Morth.

2; Distances and Rearings (M) were taken with Trimble R6 GPS based on site calibration with a local

coordingte Ali distances are "ground" unless enclased in < >.
3: Only <____ und evidence of utilities and primary structures were lacated.
4: Geodetic coordinates, if noted hereon, ore based on NADB3, are approximate, and should be used only for navigation to the general vicinity of the noted monument.

RLS 3431 yellow cap 1/2" rebar (fd)

1/4 Sec. Corner, Marked Stone (fd)

Sec. 08 Sec. 17 T13N, R18W New Mexico Principal Meridian N 89'56'06" W-(M) (Basis of Bearing) 2,338.17'-(M) Sec. 08 Sec. Sec. 07 Sec. 18

Vicinity Map Not to any Scale Site



Set 5/8" rebar

Found GLO or BLM Brass Capped Pipe Found 5/8" rebar or as noted **•**

Found USGS Tri-Station or as noted Found Marked Stone, or as noted

< > Grid Distance or Bearing

SURVEYORS STATEMENT:

and correct to the best of my knowledge and belief, attest to I, Martin H. Martin, a registered land surveyor under the laws of Arizona, under authority of the Navajo Nation, hereby state that this plat was prepared from notes of an actual field survey performed by the Navajo Land Department, and is true my seal and signature hereon.



Carole Ann Tom		1.00 Ac. ±	District 18 Factorn Newsin Agency	ATTENTION TO THE MANY PROPERTY OF THE PARTY	(NW/4) Sec. 1'r, 113N, K16W, N.M.P.M	Baahaali, McKinlev County, New Mexico
rownpoint Land Office	JRVEY BY: DBL	RAWN BY: DBL	PPROVED BY: See Seal	RIMBLE FILE;: 36251	OB NUMBER: 4028	SCALE" 1" = 100"
ح	S	Ω	×	1	3	

TRACT DESCRIPTION

A parcel of land, situate within the Northwest Quarter West, New Mexico Principal Meridian, in the vicinity of NW/4) of Section 17, Township 13 North, Range 18 Boahaali, McKinley County, State of New Mexico, and being more particularly described as follows: COMMENCING at the apparent Northwest corner of said Section 17, a locally accepted found 1/2" Rebar with an engraved yellow cap "RLS 3431";

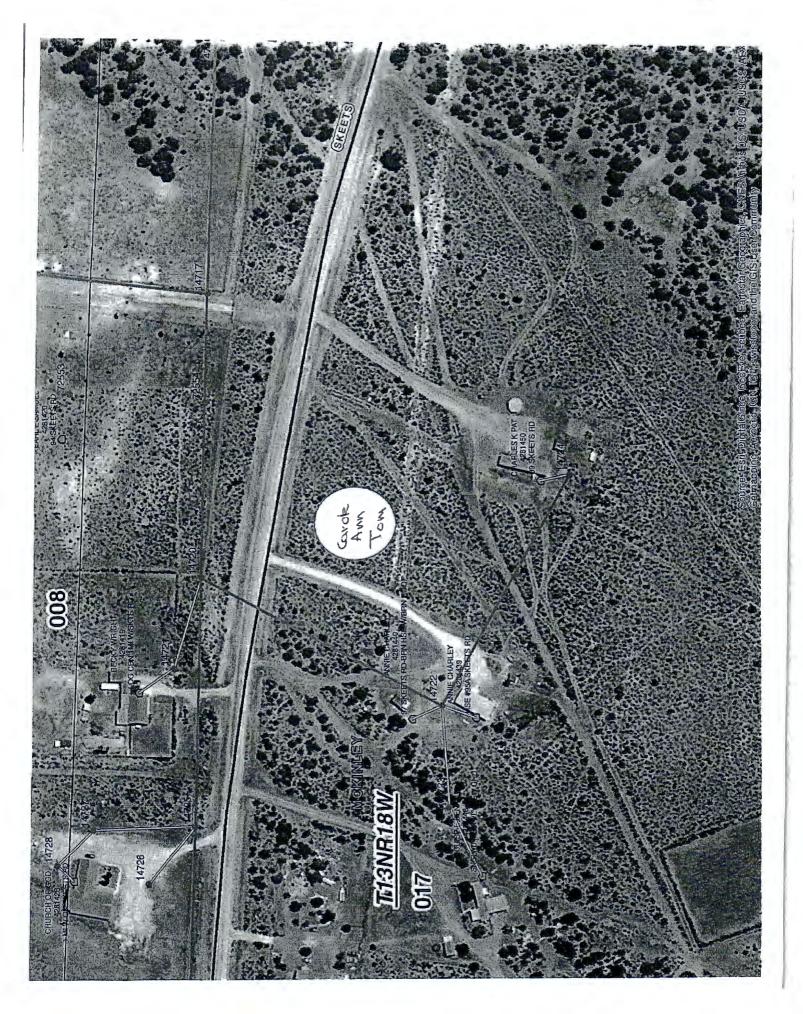
thence SB5'23'15"E, a distance of 1,772.33', to POINT OF BEGINNING;

a distance of 141.73': thence N1715'21"E, a distance of 159.54"; to the POINT OF BEGINNING. 292.64 a distance of 310,29° thence N86'31'23"W, a distance of thence SB2'02'59"E, thence S26'10'54"W,

Said parcel contains 1.00 acres, more or less, and subject to existing easements and encumbrances.

Surveyed March 05, 2012, by the Crownpoint Land Office, The Navajo Nation, Crownpoint, New Mexico.

EXHIBIT "A"





Honorable LoRenzo Bates Speaker 23rd Navajo Nation Council

MEMORANDUM

TO:

Honorable Seth Damon

The 23rd Navajo Nation Council

FROM:

Kristen A. Lowell, Attorney Office of Legislative Counsel

DATE:

October 5, 2016

SUBJECT: AN ACT_RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND SINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; WAIVING 12 N.N.C. §§ 820(I) AND 860(C) REGARDING THE CAPITAL IMPROVEMENT PLAN AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR POWER LINE EXTENSION PROJECTS FOR CHICHILTAH, TSE' LICHII, MANUELITO, AND BAAHAALI CHAPTERS IN THE AMOUNT OF ONE MILLION, THREE HUNDRED FIFTY-SIX THOUSAND, SEVEN HUNDRED TWENTY DOLLARS AND TWENTY-THREE CENTS (\$1,356,720.23)

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on a review of the existing law and the documents submitted, the legislation is legally sufficient.

The resolution as drafted is legally sufficient; however, as with any action of government it may be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0357-16____ SPONSOR: <u>Seth Damon</u>

TITLE: An Action Relating To Resources and Development Committee, Budget and Finance, Naabik'iyati' and Navajo Nation Council; Waiving 12 N.N.C. 820(1) and 860(C) regarding the Capital Improvement Plan and Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance for Powerline Extension Projects for Chichiltah, Tse'Lichii, Manuelito, and Baahaali Chapters in the Amount of One Million, Three Hundred Fifty-Six Thousand, Seven Hundred Twenty Dollars and Twenty-Three Cents (\$1,356,720.23

Date posted: October 5, 2016 at 6:15pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Nav, ajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0357-16

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating To Resources and Development Committee, Budget and Finance, Naabik'iyati' and Navajo Nation Council; Waiving 12 N.N.C. 820(1) and 860(C) regarding the Capital Improvement Plan and Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance for Powerline Extension Projects for Chichiltah, Tse'Lichii, Manuelito, and Baahaali Chapters in the Amount of One Million, Three Hundred Fifty-Six Thousand, Seven Hundred Twenty Dollars and Twenty-Three Cents (\$1,356,720.23)

Posted: October 5, 2016 at 6:15 pm

5 DAY Comment Period Ended: October 10, 2016

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Policy Analyst

Office of Legislative Services

Date/Time

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0357-16: An Action Relating to Resources and Development; Budget and Finance, Naabik'Iyati Committees and the Navajo Nation Council; Waiving 12 N.N.C. §§820(I) and 860(C) Regarding the Capital Improvement Plan and Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance For PowerLine Extension Projects for Chichiltah, Tse'Lichii, Manuelito, and Baahaali Chapters in the amount of One Million, Three Hundred Fifty-Six Thousand, Seven Hundred Twenty Dollars and Twenty-Three Cents (\$1,356,720.23) Sponsor: Honorable Seth Damon.

Has had it under consideration and report the same with a recommendation of a DO PASS with no amendments

And thereafter referred the matter to Budget and Finance Committee.

Respectfully submitted,

Benjamin Bennett, Vice-Chairperson Resources and Development Committee of the 23rd Navaio Nation Council

Date: October 11, 2016

Main Motion: Honorable Davis Filfred Second: Honorable Leonard Pete

Vote: 3-0-1 (CNV)

23nd NAVAJO NATION COUNCIL

Second Year 2016

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0357-16:

An Act Relating to Resources and Development, Budget and Finance, Naabikiyati, and Navajo Nation Council; Waiving 12 N.N.C. §§820 (I) and 860 (C) Regarding the Capital Improvement Plan and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance for Power Line Extension Projects for Chichiltah, Tse' Lichii, Manuelito, and Baahaali Chapters in the Amount of One Million, Three Hundred Fifty-six Thousand, Seven Hundred Twenty Dollars and Twenty-three Cents (\$1,356,720.23) Sponsored by Seth A. Damon, Council Delegate

has had it under consideration and reports the same with the recommendation that It Do Pass without amendment.

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Not Adopted: ______ Legislative Advisor Adopted:

12 October 2016

The vote was 3 in favor o opposed Absent: Lee Jack, Sr., Tom T. Chee

23rd NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE Second Year 2016

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0357-16

An Action Relating to Resources and Development Committee, Budget and Finance, Naabik'íyáti', and Navajo Nation Council; Approving Waiving 12 N.N.C. §§ 820(I) and 860(C) Regarding the Capital Improvement Plan and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance for Powerline Extension Projects for Chichiltah, Tse'Lichii, Manuelito, and Baahaali Chapters in the Amount of One Million, Three Hundred Fifty-Six Thousand, Seven Hundred Twenty Dollars and Twenty-Three Cents (\$1,356,720.23)

Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL

Respectfully Submitted

Honorable LoRenzo Bates, Chairman NAABIK'ÍYÁTI' COMMITTEE

13 OCTOBER 2016

MAIN MOTION:

Motioned by: Honorable Norman M. Begay Seconded by: Honorable Nathaniel Brown

Vote: 12 in Favor, 00 Opposed (Chairman Bates not voting)

NAVAJO NATION

RCS# 581

Naa'bik'iyati Committee

10/13/2016

05:45:40 PM

Amd# to Amd#

Legislation 0357-16:

PASSED

MOT Begay, NM

SEC Brown

Waiving 12 NNC 820(I) and 860(C) Regarding the CIP and Approving

Supplemental Funding for...

Yea : 12

Nay: 0

Not Voting: 10

Yea: 12

Begay, K Begay, NM Crotty Damon

Daniels

Filfred Pete Phelps Smith Tsosie Yazzie, P

Nay: 0

Brown

Not Voting: 10

Bates BeGaye, N

Bennett

Chee Hale Jack Perry Shepherd Tso

Slim

Witherspoon

Yazzie