

RESOLUTION OF THE
NAABIK'ÍYÁTI' COMMITTEE OF THE
NAVAJO NATION COUNCIL

23RD NAVAJO NATION COUNCIL - FIRST YEAR, 2015

AN ACTION

RELATING TO NAABIK'ÍYÁTI'; APPROVING AND RECOMMENDING TO
THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR
2016 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

BE IT ENACTED:

Section One. Findings.

- A. Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 NNC §700(A).
- B. Naabik'íyáti' Committee is the oversight committee of the Navajo Nation Executive Offices. 2 NNC §701(A)(2), CO-45-12 Section 5.
- C. The Naabik'íyáti' Committee reviews and recommends to the Budget and Finance Committee the annual budget of the Navajo Nation Executive Offices. 12 NNC §840.

Section Two. Budget Recommendations.

- A. The Naabik'íyáti' Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2016 budget for the Navajo Nation Executive Offices recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A."
- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibits B and C, respectfully.
- C. The Naabik'íyáti' Committee authorizes the Committee Chairman or another delegate selected by the Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 12 in favor and 0 opposed, this 17th day of August, 2015.



LoRenzo C. Bates, Chairperson
Naabik'íyáti' Committee

Motion : Honorable Dwight Witherspoon

Second : Honorable Walter Phelps

EXHIBIT A

The Navajo Nation
Fiscal Year 2016 Fund Type Summary
Executive Offices

Business Unit	Program	NNC Approved FY 15 GF Budget	Fiscal Year 2016 Navajo Nation Funds						
			Proposed GF Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Spec. Rev. Fund - Internal	Spec. Rev. Fund - External	Total Proposed Budget
103001	Office of the President/Vice President	1,843,375	4,238,388	534,121					4,772,509
103002	Navajo Nation Washington Office	1,187,183	1,187,183	277,434					1,464,617
103003	Navajo-Hopi Land Commission Office	555,856	555,856						555,856
103004	Office of Hearings and Appeals	374,096	344,168	4,340					348,508
103005	Office of Miss Navajo Nation	195,995	180,315						180,315
103006	Telecommunications Regulatory Commission	325,553	299,509						299,509
103007	Executive Protection Services	483,927	445,213						445,213
103009	Office of the First Lady	159,437	0						0
103014	Executive Offices Restructuring	300,000	0						0
104003	Office of Navajo Public Defender	1,215,960	1,215,960						1,215,960
Total:		6,641,382	8,466,592	815,895					9,282,487

Note: The yellow highlighted programs, BU # 103004 and BU # 104003, are assigned to the Law and Order Committee as their oversight committee and their budgets were presented to and reviewed by the Law and Order Committee on August 12, 2015.

EXHIBIT B

The Navajo Nation Fiscal Year 2016 Fund Type Summary Executive Offices

Business Unit	Program Title	FY 2015 Budget	FY 2016 Allocation	Difference +/-
103001	Office of the President/Vice President	1,843,375	4,772,509	2,929,134
103002	Navajo Nation Washington Office	1,187,183	1,464,617	277,434
103003	Navajo-Hopi Land Commission Office	555,856	555,856	0
103004	Office of Hearings and Appeals	374,096	348,508	-25,588
103005	Office of Miss Navajo Nation	195,995	180,315	-15,680
103006	Telecommunications Regulatory Commission	325,553	299,509	-26,044
103007	Executive Protection Services	483,927	445,213	-38,714
103009	Office of the First Lady	159,437	0	-159,437
103014	Executive Offices Restructuring	300,000	0	-300,000
104003	Office of Navajo Public Defender	1,215,960	1,215,960	0
Total:		6,641,382	9,282,487	

