LEGISLATIVE SUMMARY SHEET Tracking No. <u>0148-21</u>

DATE: July 28, 2021

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH

PURPOSE: The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

		nmittee
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	24th NAVAJO NATION COUNCIL – THIRD YEAR, 2021	
3		
4	INTRODUCED BY	
5		
6		
7	amber Howardah Princetory -	
9	TRACKING NO. <u>0148-</u> 21	
10	TRACKING NO. <u>DI 18</u>	
11	AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE;	
12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE	
13	COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS	
14	– OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES,	
15	DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL	
16	BRANCH	
17		
18	BE IT ENACTED:	
19	SECTION ONE. AUTHORITY	
20	A. The Budget and Finance Committee is a standing committee of the Navajo Nation	
21	Council. 2 N.N.C. § 300(A).	
22	B. Each oversight committee shall review and make recommendations to the Budget	
23	and Finance Committee concerning the budget in accordance with the annual	
24	budget instructions. 12 N.N.C. § 840 (A).	
25	C. The Budget and Finance Committee has oversight of the Fixed Costs for certain	
26	programs. 12 N.N.C. §301(B) (2).	
27		
28	SECTION TWO. FINDINGS	
29	A. The Budget and Finance Committee held a hearing and took budget testimony	
30	regarding the Fixed Costs – IT Maintenance, Lease Cost – Large Equipment, the	

Office of The Controller's annual audit, building maintenance, FMIS debt service, Insurance Premiums for Division of General Services, utilities, telecommunications, radio communications, facilities maintenance, Hopi Partition, Land Rental, Division of Human Resources Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).

B. The Budget and Finance Committee recommends a fiscal year budget for the Office of the Fixed Costs – Office of The Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH

- A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year Budget for the Fixed Costs IT Maintenance, Lease Cost Large Equipment, the Office of The Controller's annual audit, building maintenance, FMIS debt service, Insurance Premiums for Division of General Services, utilities, telecommunications, radio communications, facilities maintenance, Hopi Partition, Land Rental, Division of Human Resources Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**
- B. The Budget and Finance Committee requests the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, be incorporated into the Navajo Nation Comprehensive Budget.

Fiscal Year 2022

The Navajo Nation Fund Type Budget Summary

							FY 2022				
Business Unit Number	Program Title	FY 2021 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	Matching Funds	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
118001	Annual Audit - OOC	343,241	266,963	762,782							1,029,745
118004	Insurance Premiums - DGS	2,642,349	2,745,717	1,760,017							4,505,734
118005	Utilities - DGS	3,243,731	3,301,183	2,069,042							5,370,225
118007	Telecommunications - DGS	426,275	288,108	1,069,949							1,358,057
118008	Radio Communications - DGS	201,337	112,770	373,418							486,188
118010	FMIS Debt Service - OOC	982,744	807,744								807,744
118013	Hopi Partitioned Land Rental - DOJ	121,400	134,000								134,000
118017	Indirect Cost Plan - OMB	23,107	18,385								18,385
118018	Retirement Plan Account - DHR	0	0		3,000,000	,					3,000,000
118019	NN Integrated Justice - JB	375,000	375,000								375,000
118020	Investment Fees - OOC	150,000	146,639								146,639
118022	FMIS Maintenance - OOC	1,278,960	1,216,199	627,609							1,843,808
118023	Facility Maintenance - DGS	627,000	901,070	1,525,970							2,427,040
118026	Information Technology - DGS	400,000	800,000								800,000
NEW	NGS Transmission Costs - DNR	0	1,900,000								1,900,000
N01000	Fixed Cost Litigation - DOJ	5,000,000	5,000,000								5,000,000
											0
	Total:	15,815,144	18,013,778	8,188,787	3,000,000	0	0	0	0	0	29,202,565

Note: * indicates fund source is the Personnel Lapse Savings.

The Navajo Nation General Fund Comparative Summary

Fiscal Year 2022

(A)	(8)	(C)	(D) Oversight Committee's	(E)
Business Unit Number	Program Title	Proposed FY 2022 General Fund Budget	Recommended FY 2022 General Fund Budget	Difference (Column D - Column C)
118001	Annual Audit - OOC	266,963		
118004	Insurance Premiums - DGS	2,745,717		
118005	Utilities - DGS	3,301,183		
118007	Telecommunications - DGS	288,108		
118008	Radio Communications - DGS	112,770		
118010	FMIS Debt Service - OOC	807,744		
118013	Hopi Partitioned Land Rental - DOJ	134,000		
118017	Indirect Cost Plan - OMB	18,385		
118018	Retirement Plan Account - DHR	* 000,000,E		
118019	NN Integrated Justice - JB	375,000		
118020	Investment Fees - OOC	146,639		
118022	FMIS Maintenance - OOC	1,216,199		
118023	Facility Maintenance - DGS	901,070		
118026	Information Technology - DGS	800,000		
NEW	NGS Transmission Costs - DNR	1,900,000		
N01000	Fixed Cost Litigation - DOJ	5,000,000		
	TOTAL:	21.013.778	0	

Note: * indicates fund source is the Personnel Lapse Savings.

EXHIBIT C

The Navajo Nation Recommended Changes to the General Fund Budget

Fiscal Year 2022

FIXED COSTS Division/Office: EXECUTIVE Branch:

Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount) Program Title **Business Unit** Number **EXHIBIT D**

The Navajo Nation Recommended Conditions of Appropriations and Legislative Concerns

Fiscal Year 2022 Rec

Branch: EXECUTIVE

Division/Office:

ce:

FIXED COSTS

Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)			
Program Title			
Business Unit Number			

EXHIBIT E

The Navajo Nation Recommended Unmet Needs Budgets

Fiscal Year 2022

Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget **FIXED COSTS** 0 Division/Office: Amount of Unmet Need TOTAL: Program Title EXECUTIVE Branch: Business Unit Number



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

TO:

Honorable Jamie Henio

24th Navajo Nation Council

FROM:

Luralene Tapahe, Principal Tribal Court Advocate

Office of Legislative Counsel

DATE:

July 28, 2021

SUBJECT:

AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR FIXED COSTS – OFFICE OF THE CONTROLLER, DIVISION OF GENERAL SERVICES, DIVISION OF HUMAN RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0148-21__ SPONSOR: <u>Jamie Henio</u>

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch

Date posted: July 30, 2021 at 6:35 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0148-21

SPONSOR: <u>Honorable Jamie Henio</u>

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed

Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice,

Judicial Branch

Posted: July 30, 2021 at 6:35 PM

5 DAY Comment Period Ended: August 04, 2021

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Legislative Tracking Secretary Office of Legislative Services

Date/Time

24th NAVAJO NATION COUNCIL

Third Year 2021

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0148-21:

An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch Sponsored by Jamie Henio and Elmer P. Begay, Council Delegates

has had it under consideration and reports the same with the recommendation that It **Table** with 1 amendment.

- 1. On page 1, at line 16, add the following:
 - . . . BRANCH, AND THE DIVISION OF NATURAL RESOURCES
- 2. On page 2, at line 1, make the following change:
 - . . . Office of The Controller's annual audit, building maintenance, FMIS debt service, . . .
- 3. On page 2, starting at line 5, make the following change:
 - ... of Justice litigation fund, and the Judicial Branch Information Sharing System, and the Division of Natural Resources for the Navajo Generating Station Transmission Line, Fiscal Year 2022 Budget. 12 N.N.C. § 840(A).
- 4. On page 2, starting at line 15, add the following:
 - . . . RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL BRANCH, AND THE DIVISION OF NATURAL RESOURCES
- 5. On page 2, at lines 19-20, make the following change:
 - . . . Large Equipment, the Office of The Controller's annual audit, building maintenance, FMIS debt service, . . .
- 6. On page 2, starting at line 23, make the following change:
 - . . . Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, and the Division of Natural Resources for the Navajo Generating Station Transmission Line, as provided on the Fund Type Budget Summary, attached as Exhibit A.
- 7. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel, with notice to the sponsor(s) of the Legislation, are hereby authorized to make technical edits to this Legislation as necessary and appropriate to correct grammatical and/or scrivener's errors, and to effectuate the Committee's intent in approving this Legislation. This amendment shall supersede inconsistent language contained in any other Committee amendment, which shall be conformed to the intent or language of this amendment.

 Amendment 1Motion: Amber K. Crotty Second: Elmer P. Begay Vote:4-0 Yeas: Jimmy Yellowhair, Nathaniel Brown, Jamie Henio, Amber K. Crotty; Elmer P. Begay not voting:

[Table to August 9, 2021 because several revisits including Judicial integrated system; IDC plan, Utilities, Telecommunications, DOJ Litigation, because they do not adhere to definition of "Fixed costs", need to hear NH PL budget and DGS facilities Maintenance and DNR NGS transmission budgets; TABLING MOTION: Jimmy Yellowhair

Second: Nathaniel Brown Vote: 4-0 Yeas: Jamie Henio, Jimmy Yellowhair, Amber K. Crotty, Nathaniel Brown; Elmer P. Begay not voting]

8. On page --, line -- insert "__" and on page -- line -- insert "__-".

M: S: Vote: Yeas: Nays:

Respectfully submitted,

Raymond Smith, Jr., Vice Chairman

Adopted: Legislative Advisor

Not Adopted:

Legislative Advisor

5 AUGUST 2021

The vote was __ in favor _ opposed yeas: nays:

Main Motion: Amber K. Crotty

Second: Jamie Henio

BUDGET AND FINANCE COMMITTEE 5 AUGUST 2021

Budget Hearing

VOTE TALLY SHEET:

Legislation No. 0148-21: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch *Sponsored by Jamie Henio and Elmer P. Begay, Council Delegates*

Motion: Amber K. Crotty Second: Jamie Henio

Vote: 0-0, Vice Chairman not voting; with 1 amendment

[Main Motion held by: Amber K. Crotty Second: Jamie Henio; Table to August 9, 2021 because several revisits including Judicial integrated system; IDC plan, Utilities, Telecommunications, DOJ Litigation, because they do not adhere to definition of "Fixed costs", need to hear NH PL budget and DGS facilities Maintenance and DNR NGS transmission budgets; Tabling Motion: Jimmy Yellowhair Second: Nathaniel Brown Vote: 4-0 Yeas: Jamie Henio, Jimmy Yellowhair, Amber K. Crotty, Nathaniel Brown; Elmer P. Begay not voting]

Final Vote Tally:

Jamie Henio	
Raymond Smith	
Elmer P. Begay	
Nathaniel Brown	
Amber K. Crotty	
Jimmy Yellowhair	

Absent:

Raymond Smith, Jr., Vice Chairman

Budget & Finance Committee

eggy Nakai, Legislative Advisor

Budget & Finance Committee

24th NAVAJO NATION COUNCIL

Third Year 2021

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0148-21:

An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs – Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch Sponsored by Jamie Henio and Elmer P. Begay, Council Delegates

has had it under consideration and reports the same with the recommendation that It **Pass** with 3 amendments.

AMENDMENT 1

- 1. On page 1, at line 16, add the following:
 - . . . BRANCH, AND THE DIVISION OF NATURAL RESOURCES
- 2. On page 2, at line 1, make the following change:
 - . . . Office of The Controller's annual audit, building maintenance, FMIS debt service, . . .
- 3. On page 2, starting at line 5, make the following change:
 - . . . of Justice litigation fund, and the Judicial Branch Information Sharing System, and the Division of Natural Resources for the Navajo Generating Station Transmission Line, Fiscal Year 2022 Budget. 12 N.N.C. § 840(A).
- 4. On page 2, starting at line 15, add the following:
 - . . . RESOURCES, DEPARTMENT OF JUSTICE, JUDICIAL <u>BRANCH</u>, <u>AND THE DIVISION</u> <u>OF NATURAL RESOURCES</u>
- 5. On page 2, at lines 19-20, make the following change:
 - . . . Large Equipment, the Office of The Controller's annual audit, $\frac{\text{building maintenance}}{\text{FMIS}}$ debt service, . . .
- 6. On page 2, starting at line 23, make the following change:
 - . . . Retirement Plan account, Department of Justice litigation fund, and the Judicial Branch Information Sharing System, and the Division of Natural Resources for the Navajo Generating Station Transmission Line, as provided on the Fund Type Budget Summary, attached as Exhibit A.
- 7. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel, with notice to the sponsor(s) of the Legislation, are hereby authorized to make technical edits to this Legislation as necessary and appropriate to correct grammatical and/or scrivener's errors, and to effectuate the Committee's intent in approving this Legislation. This amendment shall supersede inconsistent language contained in any other Committee amendment, which shall be conformed to the intent or language of this amendment. Amendment 1Motion: Amber K. Crotty Second: Elmer P. Begay Vote: 4-0 Yeas: Jimmy Yellowhair, Nathaniel Brown, Jamie Henio, Amber K. Crotty; Elmer P. Begay not voting

AMENDMENT 2

1. At the very bottom of page 2, starting a new page 3, add the following new Section: SECTION FOUR. RECOMMENDING A WAIVER OF RESOLUTION NO. CF-07-11

The Budget and Finance Committee hereby recommends to the Navajo Nation Council a waiver of Resolution No. CF-07-11, which established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings (now known as "Personnel Lapse Fund") and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB). The Budget and Finance Committee further recommends that the Navajo Nation Council allow use of the Personnel Lapse Fund Savings for purposes other than those identified in CF-07-11.

2. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel, with notice to the sponsor(s) of the Legislation, are hereby authorized to make technical edits to this Legislation as necessary and appropriate to correct grammatical and/or scrivener's errors, to correct numerical errors, so long as such edits effectuate the Committee's intent in approving this Legislation. This amendment shall supersede inconsistent language contained in any other Committee amendment, which shall be conformed to the intent or language of this amendment.

Amendment 2 Motion: Amber K. Crotty Second: Nathaniel Brown Vote: 4-0 Yeas: Jamie Henio, Nathaniel Brown, Amber K. Crotty, Jimmy Yellowhair; Elmer P. Begay not voting

AMENDMENT 3

1. On page 1, at line 15, add the following:

DIVISION OF HUMAN RESOURCES, AND THE DEPARTMENT OF JUSTICE

- 2. On page 1, at lines 15-16, delete the following:
 - ..., JUDICIAL BRANCH
- 3. On page 2, at line 1, delete the following:
 Office of The Controller's annual audit, building maintenance, FMIS debt service, . . .
- 4. On page 2, at line 3, delete the following: telecommunications, radio-communications, facilities maintenance, Hopi Partition, . . .
- 5. On page 2, at line 5, delete the following: of Justice litigation fund, and the Judicial Branch Information Sharing System,
- 6. On page 2, at line 9, make the following changes:
 Division of Human Resources, and the Department of Justice, Judicial Branch. 12 N.N.C.
- 7. On page 2, at line 15, make the following changes:

RESOURCES, AND THE DEPARTMENT OF JUSTICE, JUDICIAL BRANCH

- 8. On page 2, at lines 19-20 delete the following:

 Large Equipment, the Office of The Controller's annual audit, building maintenance, FMIS debt service,
- 9. On page 2, at line 21, delete the following:
 Services, utilities, telecommunications, radio-communications, facilities...
- 10. On page 2, at lines 23-24, make the following changes:

Retirement Plan account, <u>and the Department of Justice litigation fund</u>, <u>and the Judicial Branch Information</u> Sharing System, as provided . . .

11. In Exhibit A, delete the entirety of Rows 5, 10, 12, and 13

118008 Radio Communications DGS	201,337 _	112, 770 _	373,418
118019 NN Integrated Justice JB	_ 375 ,000	— 375,000	•
118022 FMIS Maintenance OOC	1, 278,960	_ 1,216,199	_6 27,609
118023 Facility Maintenance DGS	627,000_	901,070 _	1, 525 , 970

12. In Exhibit A, in the very bottom Row, in Columns 2, 3, and 4, make the following changes:

Total: <u>15,815,144 13,332,847</u> <u>18,013,778 15,408,739</u> <u>8,188,787 5,661,790</u>

13. In Exhibit B, delete the entirety of Rows 5, 10, 12, and 13

-118008	Radio Communications DGS	112,770
118019	NN Integrated Justice JB	375,000
-118022-	FMIS Maintenance OOC	1,216,199
-118023	Facility Maintenance DGS	901.070

14. In Exhibit B, in the very bottom Row, in Column 2, make the following change:

Total: 21,013,778 18,408,739

Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel, with notice to the sponsor(s) of the Legislation, are hereby authorized to make technical edits to this Legislation as necessary and appropriate to correct grammatical and/or scrivener's errors, to correct numerical errors, so long as such edits effectuate the Committee's intent in approving this Legislation. This amendment shall supersede inconsistent language contained in any other Committee amendment, which shall be conformed to the intent or language of this amendment.

Amendment 3 Motion: Amber K. Crotty Second: Nathaniel Brown Vote: 4-0 yeas: Jamie Henio, Jimmy Yellowhair, Amber K. Crotty, Nathaniel Brown; Elmer P. Begay not voting

Respectfully submitted,

Raymond Smith, Jr., Vice Chairman

Not Adopted:

Legislative Advisor

11 AUGUST 2021

The vote was 4 in favor 0 opposed yeas: Jamie Henio, Jimmy Yellowhair, Nathaniel Brown; Amber K. Crotty not

oung

Main Motion: Amber K. Crotty

Second: Jamie Henio

BUDGET AND FINANCE COMMITTEE 11 AUGUST 2021

Budget Hearing

VOTE TALLY SHEET:

Legislation No. 0148-21: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for Fixed Costs — Office of the Controller, Division of General Services, Division of Human Resources, Department of Justice, Judicial Branch Sponsored by Jamie Henio and Elmer P. Begay, Council Delegates

Motion: Amber K. Crotty Second: Jamie Henio

Vote: 4-0, Vice Chairman not voting; with 3 amendments

Final Vote Tally:

Jamie Henio	yea	
Raymond Smith		
Jr.		
Elmer P. Begay		
Nathaniel Brown	yea	
Amber K. Crotty	yea	
Jimmy Yellowhair	yea	

Absent: Elmer P. Begay

Raymond Smith/Jr., Vice Chairman

Budget & Finance Committee

Peggi Nakai, Legislative Advisor Budget & Finance Committee