LEGISLATIVE SUMMARY SHEET Tracking No. 0335-14

DATE:

September 21, 2016

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES; AND THE NAVAJO NATION COUNCIL: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN ORGANIZATIONS

PURPOSE: This resolution if approved will approve \$3,000,000 million dollars to be distributed amongst the Navajo Nation Chapter Veteran Organizations.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed legislation in detail.

5-DAY BILL HOLD		*
Website Posting T	Time/Date: 1/28/14 7:450m	
Posting End Date: Eligible for Action:	10/5//0	
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION Naa'bik'íyáti' Comn	nittee
2	23 rd NAVAJO NATION COUNCIL—Second Year, 2016	NCE
3	INTRODUCED BY Navajo Nation C	ouncil
4		
5	Drimon Steven Bugay	
6	Filliary Sponsor	
7	TRACKING NO. 0335-16	
8		
9	AN ACTION	
10	RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE,	
11	NAABIK'ÍYÁTI' COMMITTEES; AND THE NAVAJO NATION COUNCIL:	
12	APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,	
13	UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION	
14	DOLLARS (\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN	
15	ORGANIZATIONS	
16		
17	BE IT ENACTED:	
18	SECTION 1. AUTHORITY	
19	A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and	
20	approve supplemental appropriations to the Annual Comprehensive Budget during	
21	the fiscal year. Supplemental appropriations of General Funds within the current	
22	fiscal year are permitted, if and when additional sources of revenues above and	
23	beyond the initial or current revenue projections are projected and which are also in	
24	excess of the reserve amount set forth at § 820(J)."	
25		
26	SECTION 2. FINDINGS	
27	A. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by	
28	the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it	
29	is heard by the Navajo Nation Council.	
30		

- B. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- C. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee exercises oversight authority over chapter activities for the purpose providing additional funding for programs such as, the Navajo Veterans Organization.
- D. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - 1. Pursuant to 12 N.N.C. § 820(L), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. A preview of the appropriation legislation is available to the OMB for their budget impact analysis response.
 - 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The attached memorandum, Exhibit A, from the Office of the Controller has identified the additional revenues.
- E. The Navajo veteran population on the Navajo Nation is approximately 12,400. *See* www.gpo.gov.
- F. Pursuant to 12 N.N.C. § 820(O), any appropriation intended for distribution to all chapters of the Navajo Nation shall be allocated as follows: fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionally among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation voters as determined by the most current voter registration figures available as of the date of the appropriation. See Exhibit B (Program Budget Summary); See also Exhibit C (Funding allocation).
- G. Several resolutions in support of the three million dollars (\$3,000,000) to assist all 110 chapters facing funding shortfalls and are limited in assisting Navajo veterans within their prospective chapters. *See* Exhibit D (Resolution Fort Defiance Agency Council); *See also* Exhibit E (Resolution District #14 Council, Fort Defiance

Agency); See also Exhibit F (Resolution Tohatchi Veterans Organization); See also Exhibit G (Resolution of Tohatchi Chapter).

H. It is in the best interest of the Navajo Nation to appropriate three million dollars (\$3,000,000), under 12 N.N.C. § 820(O), to the 110 chapters to provide additional funding to the Navajo Veterans Organization to assist Navajo veterans.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) FOR THE NAVAJO NATION CHAPTERS

- A. The Navajo Nation, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of three million dollars (\$3,000,000) for Navajo Nation Chapters, to be distributed pursuant to 12 N.N.C. §820(O), and as further described in program budget documents attached as Exhibit B; to provide additional funding to the 110 chapters for the Veterans Organization.
- B. This supplemental appropriation of three million dollars (\$3,000,000) shall be to Business Unit Numbers as identified in Exhibit B, and from that amount of funds that exceeds the minimum fund balance of the UUFB.



RUSSELL BEGAVE PRESEDENT IONATHAN NEZ 'TOUL-PRESEDENT



Memorandum

Date:

September 21, 2016

To:

Honorable Russell Begaye, President Office of the President/Vice President

Honorable Lorenzo Bates, Speaker

Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice

Judicial Branch

From:

Jim Parris, CPA, Controller Office of the Controller

L'XX

Subject:

Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, (see Exhibit "A"), as of September 21, 2016 is \$209,199,483, (see Footnote 1). The total General Fund set asides is \$52,855,907 (Footnote 2). The Net Revenue for the General Fund is \$156,343,576(see Footnote 3), which is 95.69% of the projection. Please note that the General Fund budget for FY 16 is set at \$172,654,000, (Footnote 4), the General Fund revenue projection is \$163,384,000, and the other amount to cover the General Fund budget is coming from the Tax Suspense Fund in the gross amount of \$13,000,000. This schedule shows the \$13,000,000 transfer from the Sales Tax Trust Fund, (Footnote 5) and the set asides.

Next, are the total expenditures by Branch, (see Exhibit "B"), as of September 21, 2016. The Legislative Branch has expenditures of \$14,454,602(see Footnote 1a); encumbrances of \$919,643(see Footnote 1b) with a remaining budget of \$3,707,113(see Footnote 1c). The Executive Branch expenditures are \$157,173,286(see Footnote 2a); encumbrances are \$9,803,379(see Footnote 2b) with a remaining budget of \$27,571,194(see Footnote 2c). The Judicial Branch expenditures are \$12,265,364(see Footnote 3a); with encumbrances of \$149,533(see Footnote 3b) and remaining budget of \$1,714,555(see Footnote 3c). Total General Fund expenditures are \$183,893,252(see Footnote 4a); total encumbrances are \$10,872,555(see Footnote 4b) with an overall remaining budget of \$32,992,862(see Footnote 4c).

The updated Undesignated Unreserved Fund Balance (UUFB), (see Exhibit "C") as of September 21, 2016 is \$7,010,037. There are pending legislations that will reduce the amount to \$3,186,195 if passed.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.

THE NAVAJO NATION

General Fund Revenue Schedule and Tax Admin Suspense Transfer

(Unaudited)

				Sep	tember	September 21, 2016			*	% Kevenile of
GENERAL FUND REVENUE	Ō	Original Budget	æ	Revised Budget	Actual	Actual Revenue Received Revenue to be collected	ved Re	venue to b		Total
TNN: ROYAL; GAS; OIL	❖	32,346,000	᠊ᡐ	32,346,000	₩	18,937,954		\$ 13	13,408,046	58.55
TNN: COAL REVENUES		55,102,000		55,102,000		46,471,751			8,630,249	84.34
TNN:OTR MINERALS REV						89,527			(89,527)	
TNN; LAND REVENUES		62,354,000		62,354,000		69,888,449		()	(7,534,449)	112.08
TNN: BUSINESS FEES						72,454			(72,454)	
TNN: INTEREST INCOME		400,000		400,000		3,000,924		(2	(2,600,924)	750.23
TNN: TAX REVENUES		66,983,000		66,983,000		69,912,299		(2	(2,929,299)	104.37
COURT FINES + FEES		400,000		400,000		397,935			2,065	99.48
TNN: OTHER REVENUES		200,000		200,000		98,480			101,520	49.24
BIA: ROYAL; GAS; OIL						42,793			(42,793)	
BIA: COAL REVENUES						95			(36)	
BIA:OTR MINERALS REV						149,784				
BIA: LAND REVENUES						137,041			(137,041)	
TOTAL REVENUE	₩.	217,785,000	s	217,785,000	❖	209,199,483	3	\$	8,735,300	90'96
LESS:SET ASIDES					l					
CAPITAL OUTLAY MATCH	\$	(2,000,000)	ς٠	(2,000,000)	\$	(2,000,000)	V.	\$		100.00
LAND FUND TRANSFER		(4,356,000)		(4,356,000)		(4,183,989.67)			(172,010)	96.05
PERMANENT FUND TRNSF		(26,134,000)		(26,134,000)		(25,103,938.01)		(1	(1,030,062)	90'96
WATER RIGHTS CLAIM FU		(2,000,000)		(2,000,000)		(2,000,000.00)			,	100.00
DINE' HIGHER EDUCATIO		(11,200,000)		(11,200,000)		(11,200,000.00)			,	100.00
VETERANS TRUST FUND S		(8,711,000)		(8,711,000)		(8,367,979.34)			(343,021)	90.96
TOTAL SET ASIDE	w	(54,401,000)	₩.	(54,401,000)	4	(52,855,907)	\$ (2)		(1,545,093)	97.16
TOTAL	v	163,384,000	\$	163,384,000	\$	156,343,576	(3) \$		7,190,207	95.69
TAX ADMINISTRATION SUSPENSE FUND TRANSFER	RANSF	æ								
Tax Admin Suspense Fund LESS:SET ASIDES					⋄	13,000,000	\$ (2)		(13,000,000)	
LAND FUND TRANSFER						(260,000)			260,000	
PERMANENT FUND TRNSF						(1,560,000)		1	1.560.000	
VETERANS TRUST FUND S		,		,		(520,000)		ï	520,000	
TOTAL SET ASIDE		3		1		(2,340,000)	l	2,	2,340,000	
Net Tax Admin Suspense Fund		1				10,660,000	l	(10)	(10,660,000)	
							1			

⁽¹⁾ Gross General Fund Revenues

⁽²⁾ Total Set Asides for General Fund Revenue
(3) Net General Fund Revenue, note: still need to collect \$10,396,192 to meet General Fund Revenue Projection.
(4) FY 2016 General Fund Budget-\$172,654,000; \$163,384,000 from General Fund Revenues and the remaining from the Tax Suspense Transfer.
(5) Note the actual \$13,000,000 transfer from Tax Admin Suspense Fund per TAX-15-228. This was not a part of the Revenue Projection.



The Navajo Nation Budget Status_Income Statement As of September 30, 2016

Branch / Object Account	Or	iginal Budget	Re	evised Budget	Ac	tual Expenses		Er	cumbrances		Bud	get Available	9	6 Available
LEGISLATIVE BRANCH														
2001 - Personnel Expenses	\$	11,883,456	\$	12,028,104	\$	10,298,357					\$	1,729,747		14.38
3000 - Travel Expenses		1,797,862		1,942,251		1,617,456			36,240			288,556		14.86
3500 - Meeting Expenses		254,024		290,407		147,373			-			143,034		49.25
4000 - Supplies		417,626		747,878		433,655			151,830			162,393		21.71
5000 - Lease & Rental		223,657		216,758		178,874			16,867			21,017		9.70
5500 - Communications & Utilitie		224,836		177,377		113,020			,			64,358		36.28
6000 - Repairs & Maintenance		76,208		86,681		67,613			3,007			16,061		18.53
6500 - Contractual Services		794,594		2,243,166		978,937			684,695			579,534		25.84
7000 - Special Transactions		457,835		603,606		455,168			20,194			128,244		21.25
8000 - Assistance		-		-		-			-			-		
9000 - Capital Outlay		303,991		745,129		164,149			6,810			574,169		77.06
9500 - Matching & Indirect Cost		-				-			-			-		
Total LEGISLATIVE BRANCH	\$	16,434,089	\$	19,081,358	\$	14,454,602	(1a)	\$	919,643	(1b)		3,707,113	(1c)	19.43
EXECUTIVE BRANCH														-4
2001 - Personnel Expenses		82,871,713	\$	83,216,895	\$	68,660,014		\$	-		\$	14,556,882		17.49
3000 - Travel Expenses		9,208,430		9,176,962		8,485,230						691,732		7,54
3500 - Meeting Expenses		973,204		1,717,617		1,494,308			-			223,309		13.00
4000 - Supplies		4,824,930		6,875,434		4,424,434			1,283,411			1,167,589		16.98
5000 - Lease & Rental		2,139,920		1,849,499		1,731,103			54,059			64,338		3.48
5500 - Communications & Utilitie		7,894,361		7,689,221		6,162,605			521,088			1,005,528		13.08
6000 - Repairs & Maintenance		4,376,789		6,618,052		3,140,953			2,118,364			1,358,735		20.53
6500 - Contractual Services		4,434,194		9,325,565		5,402,892			3,009,884			912,788		9.79
7000 - Special Transactions		12,726,493		14,231,622		12,555,266			244,389			1,431,968		10.06
8000 - Assistance		36,994,442		41,562,031		39,328,647			1,676,587			556,797		1.34
9000 - Capital Outlay		850,013		2,277,145		941,576			895,598			439,971		19.32
9300 - Other Income and Expens		-		-		-						-		
9500 - Matching & Indirect Cost		3,970,344		10,007,816		4,846,258			-			5,161,557		51.58
Total EXECUTIVE BRANCH	\$	171,264,833	\$	194,547,860	\$	157,173,286	(2a)	\$	9,803,379	(2b)	\$_	27,571,194	(2c)	14.17
JUDICIAL BRANCH														
2001 - Personnel Expenses	\$	12,286,116	\$	12,297,237	\$	11,059,182					\$	1,238,055		10.07
3000 - Travel Expenses		717,894		669,741		502,338			1,392			166,011		24.79
3500 - Meeting Expenses		8,300		42,932		18,542			•			24,390		56.81
4000 - Supplies		346,252		477,477		257,362			110,572			109,542		22.94
5000 - Lease & Rental		51,995		69,941		56,156			3,085			10,699		15.30
5500 - Communications & Utilitie		107,394		110,544		78,617			945			30,983		28.03
6000 - Repairs & Maintenance		90,126		86, 6 51		46,063			21,786			18,802		21.70
6500 - Contractual Services		81,347		88,049		32,702			-			55,347		62.86
7000 - Special Transactions		266,166		239,299		166,821			11,752			60,726		25.38
8000 - Assistance												-		
9000 - Capital Outlay		-		47,581		47,580			-			1		0.00
9300 - Other Income and Expens														
Total JUDICIAL BRANCH	_\$_	13,955,590	\$	14,129,451		12,265,364	(3a)	\$	149,533	(3b)		1,714,555	(3c)	12.13
GRAND TOTAL:	\$	201,654,512	\$_	227,758,669	\$	183,893,252	(4a)	\$	10,872,555	(4b)	\$	32,992,862	(4c)	<u>14.49</u>

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available



Undesignated, Unreserved, Fund Balance (UUFB) September 21, 2016 (Unaudited)

09-30-15 Balance	35,724,740
Min Fund Balance-CJA-07-06	17,265,400
UUFB 10-01-15	18,459,340
Supplementals	
CO-45-15 - Teesto Chapter	2,922,425
CO-47-15 - St. Michael's Special Educ	629,472
CO-43-15 TEECNOSPOS	500,000
CJA-2-16 Eastern Navajo Land Board	931,500
CJA-6-16 Supreme Court Modular Contruction	300,000
CAP-25-16-Headstart-Matching/Caps and Gowns	3,606,856
CMY-31-16-Summer Youth-Chapters	2,000,000
CJY-41-16 Phoenix Indian Center	148,325
CJY-37-16 Dzil Yijiin	340,725
CJY-43-16 Navajo Nation Council of Diné Youth	70,000
	11,449,303
UUFB 09-21-16	7.010.027
0018 03-21-10	7,010,037
Pending Supplementals	
CS-49-16 Econ Dev-restore 110007	341,276
CS-49-16 Election Administration	482,566
CS-49-16 NHA Grant	3,000,000
	3,823,842

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page _1_ of _3_

SUBMITTE			אפד ע ו וובפבפע אכעאוסא																				UUFB Supplemental Funding	PART II. FUNDING SOURCE(S)	Prepared By:	PART I. Business Unit No.:
SUBMITTED BY: Program Manager's Printed Name and Signature / Date) <u></u>	I EDGE THAT THE INE	TOTAL:																			10-1-15 to 9-30-16	S) Fiscal Year Term	L. Dineyazhe	108014-108123
r's Printed Name and S	01/07/10	\ CKIII	COMATION CONTAIN	\$3.000.000.00																			3,000,000.00	Amount	Phone No.:	Program Title:
ignature /			ED IN TH	100%																			100%	% of Total	1	
			BARTY LIEBERY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BLIDGET BACKAGE IS COMPLETE AND ACCLIDAT		Total # of Permanently Assigned Vehicles:	Total # of Positions Budgeted:	PART IV. POSITIONS AND VEHICLES		9500 Indirect Cost	9500 Matching Funds	9000 Capital Outlay	8000 Public Assistance	7000 Special Transactions	6500 Contractual Services	6000 Repairs and Maintenance	5500 Communications and Utilities	5000 Lease and Rental	4000 Supplies	3500 Meeting Expenses	3000 Travel Expenses	2001 Personnel Expenses			PART III. BUDGET SUMMARY	928-871-7260 Email Address:	Navajo Nation 110 Chapters
D BY: Divi		7	ACCIE	_	Vehicles:	Budgeted:		TOTAL			>	>	>		>	1	1	_	1		1	Code			ress:	
APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date		ŗ	ATE		0	0	(D)	\$0.00	0	0	0	0	0	0	0	0	0	0	0	0	0		NNC Approved	(A)	ldineyazh	Division/Branch:
iefs Printed Name and					0	0	(E)	3,000,000.00	0	0	0	3,000,000	0	0	0	0	0	0	0	0	0	Proposed Budget		(B)	ldineyazhe@navajo-nsn.gov	Division/Branch: Community Development
Signature / Date								3,000,000.00	0	0	0	3,000,000	0	0	0	0	0	0	0	0	0	(Column B - A)	Difference	(C)	¥	nent

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page _2_ of _3_

PART I. PROGRAM INFORMATION:	
Business Unit No.: 108014-108123 Program Name/Title:	Navajo Nation 110 Chapters
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:	
CAP - 34 - 98: To direct the chapter adminstration and management control system, by promoting efficiency and accountability to standard of living for chapter membership.	and accountability to the chapter membership, and to effectuate plans of action to improve
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR
	Goal Actual Goal Actual Goal Actual Goal Actual
1. Program Performance Area:	
Provide funds for 110 chapters Veterans Organizations for financial assistance.	
Goal Statement:	
To cover expense/cost for financial assistance for eligible veterans at 110 NN Chapters.	110
2. Program Performance Area:	
Goal Statement:	
3. Program Performance Area:	
Goal Statement:	
4. Program Performance Area:	
Goal Statement:	
5. Program Performance Area:	
Goal Statement:	
PART IV. I HERSENTACKINDWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	CERRALE STATE
Program Mariager Printed Name and Signature/Date	Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page _3_ of _3_

 	Chinl	Ft. De	Easte	See a	The \$ to elighouse	8705 Chapter	8000	Object Code (LOD 6)	PART II. DETAILED BUDGET: (A)	PART I. PROGRAM INFORMATION: Program Name/Ti
	Western Agency Chapters = \$ 518,169,41 Chinle Agency Chapters = \$ 408,587.17	Ft. Defiance Agency Chapters = \$ 731,652.80 Northern Agency Chapters = \$ 573,692.53	Eastern Agency Chapters = \$ 767,898.09	See attached listing for all 110 chapters.	The \$ 3,000,000.00 will be disbursed to the respective 110 Navajo Nation Chapters using the 50/50 equal distribution formula. Funds provided for financial assistance to eligible veterans from each chapter. The funds will be used to cover educational expenses, travel expenses, heating purposes (wood, stove, etc.), food items, house repairs, and others needs per each individual. The Chapter's have Veterans Organization plans which they can refer to for these assistance requests. FUND WILL NOT BE USED FOR ANY OTHER PURPOSE.		SONVENIES V OI IBIID VOUS	Object Code Description and Justification	BUDGET: (B)	tte: Navajo Nation 110 Chapters Business Unit No.:
						3,000,000		Total by DETAILED Object Code	(C)	108014-108123
· ·							3,000,000	Total by MAJOR Object Code	(D)	

767,898.09	\$	\$ 345,170.85	422,727.24	0.2296179 \$	28,612	Subtotals:		
17,870.77	\$	\$ 4,234.41	13,636.36	0.0122676 \$	351	Whiterock		31
20,078.46	\$	\$ 6,442.10	13,636.36	0.0186635 \$	534	Whitehorse Lake		30
24,421.44	\$	\$ 10,785.08	13,636.36	0.0312456 \$	894	Tsayatoh		29
27,099.62	\$	13,463.26	13,636.36 \$	0.0390046 \$	1,116	Torreon		28
29,729.54	\$	16,093.17	13,636.37 \$	0.0466238 \$	1,334	Thoreau		27
25,060.83	\$	11,424.47	13,636.36 \$	0.0330980 \$	947	To'hajiilee		26
21,707.08	\$	8,070.72	13,636.36 \$	0.0233818 \$	669	Standing Rock	10	25
21,646.76	\$	8,010.40	13,636.36	0.0232070 \$	664	Smith Lake		24
30,284.48	\$	16,648.11	13,636.37	0.0482315 \$	1,380	Rock Springs		23
30,694.65	\$	17,058.28	13,636.37 \$	0.0494198 \$	1,414	Red Rock		22
28,378.38	\$	14,742.02	13,636.36	0.0427094 \$	1,222	Ramah		21
19,439.07	\$	5,802.71	13,636.36	0.0168111 \$	481	Pueblo Pintado		20
27,666.62	\$	14,030.26	13,636.36 \$	0.0406473 \$	1,163	Pinedale		19
20,693.72	\$	7,057.35		0.0204460 \$	585	Ojo Encino		18
19,209.87	\$	5,573.50	—	0.0161471 \$	462	Nahodishgish		17
25,772.59	\$	1	-	0.0351601 \$	1,006	Nageezi		16
23,685.55	\$	\$ 10,049.19	 	0.0291137 \$	833	Mariano Lake		15
23,166.80	\$	9,530.44	├	0.0276108 \$	790	Manuelito		14
22,105.18	\$	8,468.82	13,636.36 \$	0.0245352 \$	702	Littlewater		13
18,329.21	\$	4,692.84	13,636.37	0.0135957 \$	389	Lake Valley		12
23,190.93	\$	9,554.57	13,636.36 \$	0.0276807 \$	792	lyanbito		11
32,962.66	\$	19,326.29		0.0559905 \$	1,602	Huerfano		10
28,185.36	Ş	14,549.00	13,636.36 \$	0.0421501 \$	1,206	Crownpoint		9
20,886.73	Ş	7,250.37	13,636.36 \$	0.0210052 \$	601	Counselor		∞
37,136.75	\$	23,500.38	13,636.37 \$	0.0680833 \$	1,948	Church Rock	0	7
28,667.92	Ş	15,031.56	13,636.36	0.0435482 \$	1,246	Chichiltah		6
20,392.12	Ş	6,755.76	13,636.36	0.0195722 \$	560	Casamero Lake		5
23,444.27	\$	\$ 9,807.91	13,636.36	0.0284147 \$	813	Baahaali/Breadsprings		4
22,394.71	Ş	8,758.35	13,636.36 \$	0.0253740 \$	726	Becenti		3
26,424.04	\$	12,787.68	13,636.36	0.0370474 \$	1,060	Baca/Prewitt	-	. 2
27,172.00	\$	13,535.64	13,636.36 \$	0.0392143 \$	1,122	Alamo	,	1
Total Appropriation	Total App	Registered Voters 50%	Equal Distribution 50%	% of Registered E	# of Registered % of Voters as of 01/04/16	Chapters	Program Number	



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	\$ 731,652.80	\$ 363,471.00	\$ 368,181.80	0.2427151	30,244	Subtotals		
				,				
	\$ 23,827.58	\$ 10,191.22	\$ 13,636.36	0.0280386	848	Wide Ruins		58
	\$ 24,656.82	\$ 11,020.46	\$ 13,636.36	0.0303201	917	Whitecone		57
	\$ 31,543.12	\$ 17,906.75	\$ 13,636.37	0.0492660	1,490	Twin Lakes/Bahastlaa		56
	\$ 28,514.59	\$ 14,878.23	\$ 13,636.36	0.0409337	1,238	Tohatchi		55
	\$ 23,791.53	\$ 10,155.17	\$ 13,636.36	0.0279394	845	Teesto		54
l	\$ 28,334.32	\$ 14,697.96	\$ 13,636.36	0.0404378	1,223	Steamboat		53
	\$ 41,433.90	\$ 27,797.53	\$ 13,636.37	0.0764780	2,313	St. Michaels		52
	\$ 26,808.05	\$ 13,171.68	\$ 13,636.37	0.0362386	1,096	Sawmill		51
	\$ 22,601.76	\$ 8,965.39	\$ 13,636.37	0.0246660	746	Red Lake		50
	\$ 21,892.70	\$ 8,256.33	\$ 13,636.37	0.0227152	687	Oak Springs		49
	\$ 25,437.99	\$ 11,801.63	\$ 13,636.36	0.0324693	982	Nahata Dziil		48
	\$ 29,103.47	\$ 15,467.11	\$ 13,636.36	0.0425539	1,287	Naschitti		47
	\$ 23,839.60	\$ 10,203.24	\$ 13,636.36	0.0280717	849	Mexican Springs		46
	\$ 22,541.67	\$ 8,905.30	\$ 13,636.37	0.0245007	741	Lupton		45
	\$ 23,491.08	\$ 9,854.72	\$ 13,636.36	0.0271128	820	Greasewood Springs		44
	\$ 23,022.38	\$ 9,386.02	\$ 13,636.36	0.0258233	781	Low Mountain		43
	\$ 23,707.41	\$ 10,071.05	\$ 13,636.36	0.0277080	838	Klagetoh		42
	\$ 31,254.68	\$ 17,618.32	\$ 13,636.36	0.0484724	1,466	Kinlichee		41
	\$ 24,200.14	\$ 10,563.78	\$ 13,636.36	0.0290636	879	Jeddito		40
	\$ 23,959.78	\$ 10,323.42	\$ 13,636.36	0.0284023	859	Indian Wells		39
	\$ 28,226.16	\$ 14,589.80	\$ 13,636.36	0.0401402	1,214	Houck		38
	\$ 28,298.26	\$ 14,661.90	\$ 13,636.36	0.0403386	1,220	Ganado		37
	\$ 50,351.22	\$ 36,714.85	\$ 13,636.37	0.1010118	3,055	Ft. Defiance		36
	\$ 27,408.94	13,772.58	\$ 13,636.36	0.0378918	1,146	Dilkon		35
		\$ 9,698.49	\$ 13,636.37	0.0266830	807	Crystal		34
	\$ 26,123.01	\$ 12,486.65	\$ 13,636.36	0.0343539	1,039	Coyote Canyon		33
	\$ 23,947.76	\$ 10,311.40	\$ 13,636.36	0.0283693	858	Cornfields		32
	Total Appropriation	Registered Voters 50%	Equal Distribution 50%	% of Registered Voters	# of Registered Voters as of 01/04/16	Chapters	Program Number	



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\$ 573,692.53	\$ 300,965.25	\$ 272,727.28	0.2004061	24,972	Subtotals:		
\$ 35,438.63	\$ 21,802.26	\$ 13,636.37	0.0724411	1,809	Upper Fruitland		78
\$ 25,399.22	\$ 11,762.86	\$ 13,636.36	0.0390838	976	Two Grey Hills/Toadlena		77
\$ 26,194.66	\$ 12,558.30	\$ 13,636.36	0.0417267	1,042	TeecNosPos		76
\$ 24,796.61	\$ 11,160.25	\$ 13,636.36	0.0370815	926	Sweetwater/Tolikan		75
\$ 76,608.64	\$ 62,972.27	\$ 13,636.37	0.2092343	5,225	Shiprock		74
\$ 22,446.45	\$ 8,810.09	\$ 13,636.36	0.0292728	731	Sheep Springs		73
\$ 20,686.85	\$ 7,050.48	\$ 13,636.37	0.0234262	585	San Juan		72
\$ 32,859.48	\$ 19,223.11	\$ 13,636.37	0.0638715	1,595	Sanostee/Tse Alnaozl ii		71
\$ 28,593.03	\$ 14,956.67	\$ 13,636.36	0.0496957	1,241	Rock Point		70
\$ 27,207.03	\$ 13,570.67	\$ 13,636.36	0.0450905	1,126	Red Valley		69
\$ 29,460.78	\$ 15,824.42	\$ 13,636.36	0.0525789	1,313	Red Mesa		89
\$ 21,590.75	\$ 7,954.39	\$ 13,636.36	0.0264296	660	Newcomb		67
\$ 33,124.62	\$ 19,488.26	\$ 13,636.36	0.0647525	1,617	Nenahnezad		66
\$ 22,916.48	\$ 9,280.12	\$ 13,636.36	0.0308345	770	Mexican Water		65
\$ 29,051.01	\$ 15,414.65	\$ 13,636.36	0.0512174	1,279	Hogback/Tse Daa Kaan		64
\$ 21,361.77	\$ 7,725.40	\$ 13,636.37	0.0256687	641	Gadii Ahi		63
\$ 20,976.10	\$ 7,339.73	\$ 13,636.37	0.0243873	609	Cove		62
\$ 20,590.44	\$ 6,954.07	\$ 13,636.37	0.0231059	577	Burnham/Tiis Tsoh Sikaad		61
\$ 21,193.03	\$ 7,556.67	\$ 13,636.36	0.0251081	627	Beclabito		09
\$ 33,196.94	\$ 19,560.57	\$ 13,636.37	0.0649928	1,623	Aneth		59
Total Appropriation	Registered Voters 50%	Equal Distribution 50%	% of Registered Voters	# of Registered Voters as of 01/04/16	Chapters	Program Number	



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Su	96 To	95																	
Subtotals:	Toh Nanees Dizi	O Tarica	Tonalea	Tonalea	Shonto Tolani Lake	Oljato Shonto Tolani Lake	Navajo Mountain Oljato Shonto Tolani Lake	Leupp Navajo Mountain Oljato Shonto Tolani Lake	LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Inscription House/Tsah Bii Kin Kaibeto Kaiyenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Coppermine Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Leupp Navajo Mountain Oljato Shonto Tolani Lake	Coalmine Canyon Coppermine Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Chilchinbeto Coalmine Canyon Coppermine Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Cameron Chilchinbeto Coalmine Canyon Coppermine Coppermine Dennehotso Inscription House/Tsah Bii Kir kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Bodaway/Gap Cameron Chilchinbeto Coalmine Canyon Coalmine Canyon Coppermine Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake	Birdsprings Bodaway/Gap Cameron Chilchinbeto Coalmine Canyon Coppermine Dennehotso Inscription House/Tsah Bii Kir Kaibeto Kayenta LeChee Leupp Navajo Mountain Oljato Shonto Tolani Lake
22,746	3,599	1,000	1.533	1.533	1,312 653 1.533	1,617 1,312 653 1,533	1,617 1,312 653 1 533	1,404 680 1,617 1,312 653 1,533	933 1,404 680 1,617 1,312 653 1 533	2,548 933 1,404 680 1,617 1,312 653 1,533	1,119 2,548 933 1,404 680 1,617 1,312 653 1 533								
0.1825419	0.1582256		0.0673965	0.0287083	0.0576805 0.0287083 0.0673965	0.0710894 0.0576805 0.0287083 0.0673965	0.0298954 0.0710894 0.0576805 0.0287083 0.0673965			0.1120197 0.0410182 0.0617251 0.0298954 0.0710894 0.0576805 0.0287083 0.0673965	0.0491955 0.1120197 0.0410182 0.0617251 0.0298954 0.0710894 0.0576805 0.0287083 0.0673965	0.0387321 0.0491955 0.1120197 0.0410182 0.0617251 0.0298954 0.0710894 0.0576805 0.0287083 0.0673965	0.0473490 0.0387321 0.0491955 0.1120197 0.0410182 0.0617251 0.0298954 0.0710894 0.0576805 0.0673965	0.0311264 0.0473490 0.0387321 0.0491955 0.1120197 0.0410182 0.0617251 0.0617251 0.0710894 0.07576805 0.0673965	0.0374132 0.0311264 0.0473490 0.0387321 0.0491955 0.1120197 0.0410182 0.0617251 0.0710894 0.07576805 0.0673965	0.0387760 0.0374132 0.0311264 0.0473490 0.0387321 0.0491955 0.1120197 0.0410182 0.0617251 0.0710894 0.0576805 0.0287083 0.0673965	0.0388640 \$ 0.0387760 \$ 0.0387760 \$ 0.0374132 \$ 0.0311264 \$ 0.0473490 \$ 0.0491955 \$ 0.0410182 \$ 0.0617251 \$ 0.0298954 \$ 0.0710894 \$ 0.0576805 \$ 0.0673965 \$		
\$ 245,454.56	\$ 13,636.37		c 13 636 37			111				13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3	13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3	13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3	13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3 13,636.3						
\$ 272,714.85	\$ 43,150.48	\$ 18,380.02		\$ 7,829.19	\$ 15,730.32	\$ 19,387.14 5 \$ 15,730.32 7,829.19	\$ 8,152.91 \$ 19,387.14 \$ 15,730.32 \$ 7,829.19	\$ 16,833.36 \$ 8,152.91 \$ 19,387.14 6 \$ 15,730.32 7,829.19	\$ \$ \$ \$ \$ \$ \$	\$\forall \qu	w w w w w w	W W W W W W W	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			
5 \$ 518,169.41	3 \$ 56,786.85	2 \$ 32,016.39) \$ 21,465.56	\$ \$	\$ \$ \$	\$ \$ \$ \$	w w w w	w w w w w	w w w w w w	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				



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	110	109	108	107	106	105	104	103	102	101	100	_ 99	98	97	
															Program Number
	Whippoorwill	Tselani/Cottonwood	Tsaile/Wheatfields	Tachee/Blue Gap	Round Rock	Tse Chizhi/Rough Rock	Pinon	Nazlini	Many Farms	Lukachukai	Hardrock	Forest Lake	Chinle	Black Mesa	Chapters
	1,035	1,291	1,320	895	886	868	1,881	934	1,427	1,235	916	545	4,199	601	# of Registered Voters as of 01/04/16
	0.0573948	0.0715910	0.0731991	0.0496312	0.0491321	0.0481340	0.1043088	0.0517939	0.0791327	0.0684856	0.0507958	0.0302224	0.2328509	0.0333278	% of Registered Voters
-	\$ 13,636.36	\$	\$ 13,636.37	\$ 13,636.37	\$ 13,636.36	\$	\$ 13,636.37	\$ 13,636.36	\$	\$ 13,636.36	\$ 13,636.36	\$ 13,636.37	\$ 13,636.37	\$ 13,636.37	Equal Distribution 50%
-	\$ 12,493.58	\$	\$ 15,933.84	\$	\$ 10,694.99	\$	⇔	\$	\$	φ.	\$ 11,057.12	\$	\$ 50,686.53	\$ 7,254.73	Registered Voters 50%
	\$ 26,129.94	\$ 29,220.14	\$ 29,570.21	\$ 24,440.00	\$ 24,331.35	\$ 24,114.08	\$ 36,342.10	\$ 24,910.76	\$ 30,861.82			\$ 20,215.12	\$ 64,322.90	\$ 20,891.10	Total Appropriation
		Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Tselani/Cottonwood	Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 10,477.71 \$ Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Pinon 1,881 0.1043088 \$ 13,636.37 \$ 22,705.73 \$ Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 10,477.71 \$ Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Nazlini 934 0.0517939 \$ 13,636.36 \$ 11,274.40 \$ Pinon 1,881 0.1043088 \$ 13,636.37 \$ 22,705.73 \$ Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 10,477.71 \$ Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Many Farms 1,427 0.0791327 \$ 13,636.37 \$ 17,225.45 \$ Nazlini 934 0.0517939 \$ 13,636.36 \$ 11,274.40 \$ Pinon 1,881 0.1043088 \$ 13,636.37 \$ 22,705.73 \$ Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 10,477.71 \$ Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Lukachukai 1,235 0.0684856 \$ 13,636.36 \$ 14,907.80 \$ Many Farms 1,427 0.0791327 \$ 13,636.37 \$ 17,225.45 \$ Nazlini 934 0.0517939 \$ 13,636.36 \$ 11,274.40 \$ Pinon 1,881 0.1043088 \$ 13,636.37 \$ 22,705.73 \$ Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 10,477.71 \$ Round Rock 886 0.0491321 \$ 13,636.36 \$ 10,694.99 \$ Tachee/Blue Gap 895 0.0496312 \$ 13,636.37 \$ 10,803.63 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 15,933.84 \$ Tselani/Cottonwood 1,291 0.0715910 \$ 13,636.36 \$ 15,583.78 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 12,493.58 \$	Hardrock 916 0.0507958 \$ 13,636.36 \$ 11,057.12 \$ 1,007.80 \$ 1,007.80 \$ 1,007.80 \$ 1,007.80 \$ 13,636.36 \$ 17,225.45 \$ 1,007.25.45	Forest Lake 545 0.0302224 \$ 13,636.37 \$ 6,578.75 \$ Hardrock 916 0.0507958 \$ 13,636.36 \$ 11,057.12 \$ Lukachukai 1,235 0.0684856 \$ 13,636.36 \$ 14,907.80 \$ Many Farms 1,427 0.0791327 \$ 13,636.37 \$ 17,225.45 \$ Pinon 934 0.0517939 \$ 13,636.36 \$ 11,274.40 \$ Tse Chizhi/Rough Rock 868 0.0481340 \$ 13,636.37 \$ 22,705.73 \$ Round Rock 868 0.0491321 \$ 13,636.36 \$ 10,477.71 \$ Tsaile/Wheatfields 1,320 0.0731991 \$ 13,636.37 \$ 10,803.63 \$ Tselani/Cottonwood 1,291 0.0731991 \$ 13,636.36 \$ 15,933.84 \$ Whippoorwill 1,035 0.0573948 \$ 13,636.36 \$ 15,933.84 \$	Chinle 4,199 0.2328509 \$ 13,636.37 \$ 50,686.53 \$ 50,697.53 \$ 50,797.71 \$ 50,797.71 \$ 50,697.73 \$ 50,697.73 \$ 50,697.73 \$ 50,697.73 \$ 50,697.73 \$ 5	Black Mesa 601 0.033278 \$ 13,636.37 \$ 7,254.73 \$ 20,686.53 \$ 50,793.53 \$ 50,793.53 \$ 50,7

Grand Total: 124,607 1.0000000 \$ 1,500,000.00 \$ 1,500,000.00 \$ 3,000,000.00

TOTAL OF FUNDING REQUEST:

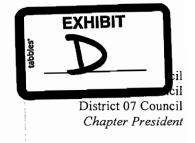
\$ 3,000,000.00



FORT DEFIANCE AGENCY COUNCIL NAVAJO NATION

Linda Youvella, President Louise Nelson, Vice President Francis Lester, Secretary (Host), Sergeant-At-Arm





RESOLUTION OF THE FORT DEFIANCE AGENCY COUNCIL

REQUESTING SUPPLEMENTAL FUNDING IN THE AMOUNT OF \$3,000,000.00 MILLION DOLLARS TO ALL 110 NAVAJO CHAPTERS FOR NAVAJO VETERAN ORGANIZATION TO PROVIDE ADDITIONAL ASSISTANCE TO NAVAJO VETERANS

Resolution No: FDAC-15-10-007

WHEREAS:

- 1. The Fort Defiance Agency Council is a consortium of duly elected Chapter Officials of twenty-eight (28) certified/non-certified Navajo Nation Chapter that advocate, promote, and support common goals and interest of the respective Chapters; and
- 2. The Fort Defiance Agency Council is comprised of elected officials from twenty-eight (28) Navajo Nation Chapters within the Fort Defiance Agency and has the responsibility and authority to address matters and projects that will benefit the 28 chapters of the Fort Defiance Agency of the Navajo Nation; and
- 3. The Fort Defiance Agency Council supports all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
- 4. The Fort Defiance Agency Council support and recognizes that the 23rd Navajo Nation Council and the Office of the President need to acknowledge and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex; If Veteran were to get funding for one of the following, each veteran would receive assistance with the minimum of: **indication in bold is the amount proposed

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1)
 One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.

- Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance.
- 5. The Fort Defiance Agency Council supports and recognizes that any appropriations designed for the Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all the Navajo Veterans across the Navajo Nation; and
- 6. The Fort Defiance Agency Council prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
- 7. The Fort Defiance Agency Council support and recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance.

NOW THEREFORE BE IT RESOLVED THAT;

- 1. The Fort Defiance Agency Council hereby <u>requests</u> that Navajo Nation President acknowledge that all Navajo Veterans would be priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Veteran with his or her needs.
- 2. The Fort Defiance Agency Council hereby supports the request for supplemental funding in the amount of \$3,000,000.00 Million Dollars to all 110 Chapters for Navajo Veteran Organizations to provided additional assistance to Navajo Veterans.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by and moved for adoption by <u>Darryl Ahasteen</u>, Second by <u>Virginia Benally</u>, thoroughly discussed and adopted by a vote of <u>42</u> in favor, <u>00</u> opposed and <u>02</u> abstained at a duly called meeting at White Cone Chapter, the NAVAJO NATION, White Cone, Arizona, on this 10th day of October 2015.

Linda Youvella, President Fort Defiance Agency Council

RECORDED AND SUBMITTED BY:

Francis K. Lester, Secretary Y Fort Defiance Agency Council



District #14 Council, Fort Defiance Agency, Nav

Tohatchi

Naschitti

Bahastl'ah

Mexican Springs

Covote carryon

Hoskie Bryant, President

Julie Bedonie, Vice President

Randolph Lee, Secretary

Resolution

Supporting The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

Whereas:

- 1. Pursuant to 26 N.T.C.; The District 14 Council is duly recognized as certified Navajo Chapter Council of The Navajo Nation Government, Listed at 11 N.N.C Part 1, Section 10; and
- Pursuant to 26 N.T.C.; The District 14 Council is vested with the authority to review and adhere
 to all matters relating and affecting the (5) Five Navajo Communities at which this council is
 made of; and make appropriation actions when need be; and
- 3. The District Council recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
- 4. The District Council recognizes that the Navajo Nation Council and the Office of the President need to acknowledged and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex: If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of:

** indication in BOLD is the amount proposed

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.
- Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance.



District #14 Council, Fort Defiance Agency, Navajo Nation

Tohatchi

Naschitti

Bahastl'ah

Mexican Springs

Coyote Canyon

Hoskie Bryant, President

Julie Bedonie, Vice President

Randolph Lee, Secretary

- 5. The District Council recognizes that any appropriations designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation; and
- 6. The District Council prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
- 7. The District Council recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance; and

Therefore Be It Resolved:

- 1. That Navajo Nation President acknowledge that all Navajo Veterans would be a priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Veteran with his or her needs; and
- 2. The District 14 Council hereby Supports Supporting The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

CERTIFICATION

The Forgoing Resolution was presented before the District 14 Council (Five Community Chapters, Grazing, Farm Board and School Board Officials) During a Regular Duly Called Meeting at Naschitti Chapter, Naschitti, New Mexico; At Which a Quorum was Present, This Resolution was voted on with 17 Approve, Opposed, & 1 Abstained, On This 9th day of September 2015.

Motion: Richard Bowman

Seconded: Olin T. Kieyoomia

Hoskie Bryant, District President



Tohatchi Veterans Organization P.O. Box 1236

Tohatchi, New Mexico 87325

Phone: (505) 733-2845/ Fax: (505) 733-2847



Commander: Charles Arviso

Vice-Commander: Manual Shirleson

Secretary: Angela Sandoval

Resolution

Supporting The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

WHEREAS:

- 1. The Tohatchi Veterans Organization is duly recognized by the Tohatchi Community Chapter with a Plan of Operation to address the issues, concerns and advocate for the Tohatchi Veterans; and
- 2. The Tohatchi Veterans Organization recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfalls in assisting Navajo Veterans; and
- 3. The Tohatchi Veterans Organization recognizes that the Navajo Nation Council and the Office of the President need to acknowledged and recognize that any appropriation of (3) Three Million Dollars or Less is insufficient in the needs that need to be provide to assist the Navajo Veteran effectively; and

Ex: If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of:

** indication in BOLD is the amount proposed

- One Million Dollar Appropriation divided and to all 110 Chapters = \$9,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1)
 One veteran per year = \$100 per veteran assistance.
- Two Million Dollar Appropriation divided and to all 110 Chapters = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$200 per veteran assistance.
- Three Million Dollar Appropriation divided and to all 110 Chapters = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$300 per veteran assistance.
- Four Million Dollar Appropriation divided and to all 110 Chapters = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per Chapter would equal assistance to (1) One veteran per year = \$400 per veteran assistance

4. The Tohatchi Veterans Organization recognizes that any appropriations designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation; and

5. The Tohatchi Veterans Organization prays to the Navajo Nation Council and its Committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and

,

6. The Tohatchi Veterans Organization recognizes that there are a wide verity of Navajo Veterans that range in all different ages and face many different challenges and assistance; and

and

NOW THEREFORE BE IT RESOLVED THAT:

The Tohatchi Veterans Organization hereby supports The Request for Supplemental Funding in the Amount of \$3,000,000.00 Million Dollars to all 110 Navajo Chapters for Navajo Veteran Organization to Provided Additional Assistance to Navajo Veterans

C-E-R-T-I-F-I-C-A-T-I-O-N

We hereby certify the foregoing Resolution was considered at a regular duly called meeting of the Tohatchi Veterans Organization, Tohatchi, New Mexico and that same was approved and passed with a vote of <u>25</u> in Favor; <u>0</u> Opposed and <u>2</u> Abstain on the 10th day of October, 2015.

Motioned: Benson Yazzie

Seconded: **Ionathan Becenti**

Charles Arviso. Commander

\$3 Million Veterans Supplemental Funding Stipulations

ATTN: Honorable. Raymond Smith and Kee Allen Begay

1. Roofing:

- Shingles
- Metal Roof

2. Weatherization:

- Windows
- Doors
- Pipe Insulation
- Stove Pipe Replacement

3. Power Line Extension:

- Veteran Homes with Homesite Leases
- Surveys, Archeological, Environmental, Biological Clearance
- Within 1,500 ft.

4. Water Line Assistance:

- Pluming Installation for Veteran Homes
- Water Line Service
- Surveys, Archeological, Environmental, Biological Clearance
- Septic Tank Installation and Hook Up

5. Appliances:

- Water Heaters- Propane, Natural Gas, or Electric
- Wood Stoves
- Pellet Stoves

6. Requirements:

- As stated by the policy set in place by the Navajo Department of Veterans Affairs
- Only one signature approval by Agency Veteran Service Officer (VSO) or Assistance Service
 Officer (ASO). For faster and efficient services.

7. Funding Allocation:

- Navajo Department of Veterans Affairs- Agency Offices
- 50/50 Formula Distribution
- All Checks are made out to the Vendor

8. Stipulation:

Navajo Nation Chapters would need to cost match or cost share on everything above.

The following are indication that Navajo Nation President Russell Begay would like to see on this legislation in order to be considered for his signature for approval. All in consistent with the president's view of long term use by veterans that would benefit them and would apply to the veterans' everyday need.

HERMAN MORRIS, President
JULIE BADONIE, Vice-President
ROSIE DESCHINEY, Secretary/Treasurer





THE NAVAJO NATION
Post Office Box 1236, Tohatchi, N.M. 87325
Tel: (505) 733-2845/2846 FAX: (505) 733-2847

RESOLUTION OF TOHATCHI CHAPTER

Supporting the request for Supplemental Funding in the amount of \$3,000,000.00 Million

Dollars to all 110 Navajo Nation Chapters for Navajo Veteran Organization to provide

additional assistance to Navajo Veterans.

TOH: 111-9-2015

WHEREAS:

- 1. Pursuant to 26 N.T.C. Title 26; Chapter 1, Section 3 (A) under the Local Governance Act, Tohatchi Chapter is a certified local government entity of the Navajo Nation and certified at 11 N.N.C. Part 1, section 10; and
- 2. Pursuant to Chapter 1, Section 1 (B)(1), (2) of the same "Act" the Tohatchi Chapter is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 3. The Tohatchi Chapter and Community recognizes that all 110 Navajo Nation Chapters face funding and assistance shortfall in assisting Navajo Veterans; and
- 4. The Tohatchi Chapter and Community recognizes that the Navajo Nation Council and the Office of the President need to acknowledge and recognize that any appropriation of three (3) Million Dollars or less is insufficient in the meeting the needs to be provided to assist the Navajo Nation Veterans effectively; and

Ex: If veterans were to get funding for one of the following, each veteran would receive assistance with the minimum of: •• indication in BOLID is the amount proposed.

- One million dollar appropriation divided and to all 110 chapters = \$9,000.00 per chapter. Estimating (90) Ninety veterans per chapter would equal assistance to (1) one veteran per year = \$100.00.
- Two Million Dollar appropriation divided and to all 110 = \$18,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran per year = \$200.00 per veteran assistance.
- Three Million Dollar appropriation divided and to all 110 = \$27,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran per year = \$300.00 per veteran assistance.
- Four Million Dollar appropriation divided and to all 110 = \$36,000.00 per chapter. Estimating (90) Ninety Veterans per chapter would equal assistance to one (1) veteran.per year = \$400.00 per veteran assistance.
- 5. The Tohatchi Chapter and Community recognizes that any appropriation designated for Navajo Veterans Organization that is less than 3 million dollars is insufficient to the needs of all Navajo Veterans across the Navajo Nation; and
- The Tohatchi Chapter and Community prays to the Navajo Nation Council and its committees to adhere to and acknowledge the overwhelming and constant need that Navajo Veterans face and need; and
- 7. The Tohatchi Chapter and Community recognize that there are a wide variety of Navajo Veterans that range in all different ages and face many different challenges and assistance.

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable LoRenzo Bates Speaker 23rd Navajo Nation Council

MEMORANDUM

TO:

Hon. Raymond Smith, Jr.

23rd Navajo Nation Council

FROM:

Rhonda L. Tuni

Office of Legislative Counsel

THRU:

Levon Henry, Attorney

Office of Legislative Counsel

DATE:

September 1, 2016

SUBJECT:

AN ACTION RELATING TO RESOURCES AND DEVELOPMENT,

BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES; AND THE

NAVAJO NATION COUNCIL: APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS (\$3,000,000) TO THE NAVAJO NATION CHAPTER VETERAN

ORGANIZATIONS

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0335-16 SPONSOR: <u>Raymond Smith, Jr.</u>

TITLE: An Action Relating to Resources and Development; Budget and Finance,
Naa'bik'iyati' Committees and Navajo Nation Council: Approving Supplemental Funding
from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars
(\$3,000,000) to the Navajo Nation Chapter Veteran Organizations

Date posted: September 28, 2016 at 7:45pm

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Nav, ajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: <u>0335-16</u>

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating To Resources and Development; Budget and Finance, Naabik'íyáti' Committees and Navajo Nation Council: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.

Posted: September 28, 2016 at 7:45pm

5 DAY Comment Period Ended: October 3, 2016

Digital Comments received:

Comments Supporting	1. Hubert Smith, Eastern Navajo Veterans Organization
Comments Opposing	None
Inclusive Comments	None

Executive Director
Office of Legislative Services

10.04.16 @ 8:55 AM

Date/Time

0335-16 Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance

DELETE

REPLY

REPLY ALL

FORWARD

Hubert Smith <hubertsmith335@yahoo.com>

Sat 10/1/2016 2:37 PM

mark as unread

To: comments;

Action Items

Get more apps

Reference: 0335-16 - Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance

Hubert Smith, Vice-Chair Navajo Nation Veterans Advisory Council

October 01, 2016

To Whom it May Concern;

My name is Hubert Smith, Navajo Nation Veterans Advisory Council member and Commander of the Eastern Navajo Veterans Organization and behalf of both these organizations I will be submitting my supporting comments today referencing legislation, #0335-16 Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the amount of Three Million Dollars(\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.

As the Commander of 31 Chapter Veterans Organizations I have seen first hand and hear every day about the needs for our numerous Veterans' existing home repairs and upgrades for their infrastructure. In my 8 years of working with Navajo Nation Chapter Veterans Organizations, we have not gotten a replenishment of funds. We have been zealously advocating for our Veterans for more funding but not all of our Veterans are getting the much needed funding. The Veterans Trust Fund can only taking care of a small portion of the needs many of our Veterans have for their homes but we need more in the area of infrastructure and housing construction materials. We understand that this legislation will not be a duplication of services.

I would respectfully urge the Standing Committee to seriously consider the needs of our Veterans. If you have any further questions please email me at my address or call me at

(505)879-8476. Thank you very much for your time and consideration of this legislation.

Respectfully yours,

Hubert Smith Vice-Chair, Navajo Nation Veterans Advisory Council Commander, Eastern Navajo Veterans Organization

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0335-16

SPONSOR: Honorable Raymond Smith Jr.

TITLE: An Action Relating To Resources and Development; Budget and Finance, Naabik'íváti' Committees and Navajo Nation Council: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations.

Posted: September 28, 2016 at 7:45pm

5 DAY Comment Period Ended: October 3, 2016

Digital Comments received:

ition of

Policy Analyst
Office of Legislative Services

TOLANI LAKE VETERANS' ORGANIZATION

RESOLUTION OF TOLANI LAKE VETERANS ORGANIZATION TLV02016-10-11

Requesting Supplemental Funding in the Amount of Three Million Dollars (\$3,000,000) From the Unreserved Undesignated Fund Balance to all 110 Chapters for the Navajo Veterans Organization to provide Additional Assistance to Navajo Veterans

WHEREAS:

- 1. The Tolani Lake Veterans Organization was established as an advocate for the veterans of Tolani Lake within the Western Agency of the Navajo Nation and is charged with the responsibilities of representing these veterans; and
- 2. In 1942, the Navajo Tribal Council passed a resolution to aid and defend the United States Government against all subversive and armed conflict. In 1952, the Navajo Tribal Council passed a resolution to support and assist the United States Selective Service Board to draft eligible Navajos to serve in the United States Armed Forces and to reaffirm allegiance in the United States and express patriotism; and
- 3. The Tolani Lake Veterans Organization supports all 110 chapters facing finding and shortfalls by assisting Navajo Veterans; and
- 4. The Tolani Lake Veterans Organization supports the three million dollars (\$3,000,000) appropriation divided to all 110 chapters, which will equal twenty seven thousand dollars (\$27,000) per chapter. Estimating ninety (90) veterans per chapter. This would average assistance to one (1) veterans per year.

NOW THEREFORE BE IT RESOLVED THAT

The Tolani Lake Veterans Organization hereby request that Navajo Nation President acknowledge that all Navajo Veterans would be priority within his tenure as Navajo Nation President and all efforts would be made to help assist the Navajo Nation Veterans with his or her needs.

CERTIFICATION

We hereby certify that the f	oregoing resolution v	was duly considere	d at a duly o	called meeting	g of the
Tolani Lake Veterans Orga	nization at Tolani La	ke Chapter at whi	ich a quorui	m was presen	t and that
same was passed by a vote of October 2016.	of 12 in favor, 🕰	opposed and <u>3</u>	abstained,	this day of th	e 11th of
October 2016.		(//		_	/

Ray McCabe, Commander

George **Kee/Vice** Commander

Gabriella Mehl, Secretary/Treasurer

Motioned by

Alfred McCabe Sr.

Seconded by



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO : Naabiki'yaatī Committee/Navajo Nation Council

FROM:

Dominic Beyal, Executive Director Office of Management & Budget

DATE : October 13, 2016

SUBJECT: Legislation #0335-16, Approving Supplemental Funding From the

Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veterans Organizations.

The Office of Management & Budget (OMB) has reviewed the proposed legislation and provides the following:

1. The Navajo Nation Veterans Administration (NNVA) received the following amounts for Fiscal Year 2017:

1) NNVA General Fund	\$1,511,182
2) NNVA Loan Program Proprietary Fund	\$12,000
3) NNVA Trust Fund - Chapter Veteran Organizations	\$3,516,353
4) NNVA Trust Fund - Housing Projects	\$4,355,500
Totals	\$0.305.035

Total: \$9,395,035

- 2. Currently, the veterans funding is administered by the Veterans Administration which is now under the Office of President/Vice President (OPVP). OPVP should be consulted on this proposal.
- 3. Pursuant to 12 N.N.C. §820 (L) "Upon notification from the Controller of additional project funds, the Budget and Finance Committee may convene budget hearings for the purpose of hearing and considering request for supplemental appropriation". The memorandum attached is dated September 21, 2016 and does not include recent supplemental allocations. The Office of the Controller has not completed the financial close for FY 2016, so the current FY 2017 UUFB amount is not known at this time. The Navajo Nation Council should consider deferring all supplemental proposals at this time until the balance of the UUFB is known.
- 4. The proposed legislation seeks appropriation for the 110 Chapters. All Chapters are budgeted within the Executive Branch under the Division of Community Development, Further, the FY 2017 Budget Instructions Manual, Section XIV.B.2 and C, requires Branch Chief Recommendations. There are no recommendations provided in the legislation.
- 5. Budget Forms 1 and 2 should have the required signatures of the Administrative Service Center (ASC) program manager and the Division of Community Development to comply with the Fiscal Year 2017 Budget Instructions Manual page 22, Part V: Program Budget Summary form and on page 25, Part IV: Program Budget Summary.



A completed Supplemental Funding Proposal Summary should be included with the budget package and the form requires the signature of the NNVA program manager and the Executive Branch Chief or representative.

The above findings should be addressed/corrected before this supplemental funding request is considered further. If there are any questions, contact OMB at 928.871.6470.

xc: File

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

A. Legislation # 0335-16: An Action Relating to Resources and Development; Budget and Finance, Naabik'Iyati Committees and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organization. Sponsor: Honorable Raymond Smith, Jr.

Has had it under consideration and report the same with a recommendation of a DO PASS with one (1) amendment

Amendment # 1: Removed attached Exhibit "B" (FY 2016 Budget Documents) and replace with new Exhibit "B" (FY 2017 Budget Documents). (M: Leonard Pete S: Davis Filfred S: 3-0-1)

And thereafter referred the matter to Budget and Finance Committee.

Respectfully submitted,

Benjamin Bennett, Vice-Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Date: October 11, 2016

Main Motion: Honorable Leonard Pete Second: Honorable Walter Phelps

Vote: 3-0-1 (CNV)

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

SUBMITTED		PART V. I HEREBY ACKNOWL																				UUFB Supplemental Funding	PART II. FUNDING SOURCE(S)	Prepared By:	PART I. Business Unit No.:
SUBMITTED BY: Program Manager's Printed Name and Signature / Date	MA	EDGE THAT THE INF	TOTAL:																			10-1-16 to 9-30-17) Fiscal Year Term	L. Dineyazhe	108014-108123
's Printed Name and S		ORMATION CONTAIL	\$3,000,000.00																			3,000,000.00	Amount	Phone No.:	Program Title:
Sinnature /	^	NED IN TH	100%																			100%	% of Total		
	10/6/16	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		Total # of Permanently Assigned Vehicles:	Total # of Positions Budgeted:	PART IV. POSITIONS AND VEHICLES		9500 Indirect Cost	9500 Matching Funds	9000 Capital Outlay	8000 Public Assistance	7000 Special Transactions	6500 Contractual Services	6000 Repairs and Maintenance	5500 Communications and Utilities	5000 Lease and Rental	4000 Supplies	3500 Meeting Expenses	3000 Travel Expenses	2001 Personnel Expenses			PART III. BUDGET SUMMARY	928-871-7260 Email Address:	Navajo Nation 110 Chapters
D BY: Divi	X	D ACCUR		Vehicles:	udgeted:		TOTAL	-	<u> </u>		_	_	_	-	_	_	-	-	_	_	Code	Time		ess:	
sion Director/Branch Ct		VIE.		0	0	(D)	\$0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	Original Budget	NNC Approved	(A)	ldineyazh	Division/Branch:
APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date	10-1			0	0	(E)	3,000,000.00	0	0	0	3,000,000	0	0	0	0	0	0	0	0	0	Piroposed Budget		(B)	ldineyazhe@navajo-nsn.gov	Division/Branch: Community Development
Signature / Date	Ì						3,000,000.00	0	0	0	3,000,000	0	0	0	0	0	0	0	0	0	(Column B - A)	Difference	(C)		Ĭ.

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page _2_ of _3_

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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page _3_ of _3_

	See attached listing for all 110 chapters. Eastern Agency Chapters = \$767,898.09 Ft. Defiance Agency Chapters = \$731,652.80 Northern Agency Chapters = \$573,692.53 Western Agency Chapters = \$518,169.41 Chinle Agency Chapters = \$408.587.17	The \$ 3,000,000.00 will to eligible veterans from house repairs, and other FUND WILL NOT BE U	8000 PUBLIC ASSISTANCE 8705 Chapter	Object Code (LOD 6)	PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A)
	all 110 chapters. all 110 chapters. ers = \$767,898.09 rapters = \$731,652.80 ters = \$573,692.53 ters = \$573,692.53	The \$ 3,000,000.00 will be disbursed to the respective 110 Navajo Nation Chapters using the 50/50 equal distribution formula. Funds provided for financial assistance to eligible veterans from each chapter. The funds will be used to cover educational expenses, travel expenses, heating purposes (wood, stove, etc.), food flems, house repairs, and others needs per each individual. The Chapter's have Veterans Organization plans which they can refer to for these assistance requests. FUND WILL NOT BE USED FOR ANY OTHER PURPOSE.	ANCE	Object Code Description and Justification	: Navajo Nation 110 Chapters Business Unit No.:
300 300				Tot DET/ Objec	108014-108123
			3,000,000	Total by DETAILED Object Code	(c)
			3,000,000	Total by MAJOR Object Code	(D)

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0335-16: An Action Relating to Resources and Development; Budget and Finance, Naabik'Iyati Committees and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organization. Sponsor: Honorable Raymond Smith, Jr.

Has had it under consideration and report the same with a recommendation of a DO PASS with two (2) amendments as follow:

Amendment # 1: Removed attached Exhibit "B" (FY 2016 Budget Documents) and replace with new Exhibit "B" (FY 2017 Budget Documents). (M: Leonard Pete S: Davis Filfred S: 3-0-1)

Amendment # 2: On page 3 of 3, Line 17, insert as a new sentence add "These funds will also be made available to Gold Star Mothers and the widows and widowers of Navajo veterans". (M: Walter Phelps S: Davis Filfred V: 3-0-1)

And thereafter referred the matter to Budget and Finance Committee.

Respectfully submitted,

Benjamin Bennett, Vice-Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Date: October 11, 2016

Main Motion: Honorable Leonard Pete Second: Honorable Walter Phelps

Vote: 3-0-1 (CNV)

23nd NAVAJO NATION COUNCIL

Second Year 2016

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0335-16:

An Action Relating to Resources and Development, Budget and Finance, Naabikiyati Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations Sponsored by Raymond Smith, Jr., Council Delegate

has had it under consideration and reports the same with the recommendation that It **DO NOT PASS** without amendment.

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Seth Damon, Chairman

Adopted: _____

Legislative Advisor

Not Adopted:

egislative Advisor

13 October 2016

The vote was 1 in favor 3 opposed

Absent: Tuchoney Slim, Jr.

23rd NAVAJO NATION COUNCIL NAABIK'ÍYÁTI COMMITTEE First Year 2015

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0335-16

An Action Relating to Resources and Development, Budget and Finance, Naabik'iyati' Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations

Sponsored by: Honorable Raymond Smith, Jr. Co-Sponsored by: Honorable Kee Allen Begay, Jr.

Has had it under consideration and reports the same PASSED WITH NO AMENDMENTS

And therefore, referred to the NAVAJO NATION COUNCIL

Respectfully Submitted,

Honorable LoRenzo Bates, Chairman NAABIK'IYATI' COMMITTEE

17 OCTOBER 2016

MAIN MOTION:

Motioned by: Honorable Benjamin L. Bennett Seconded by: Honorable Leonard H. Pete

VOTE: 11 in Favor, 04 Opposed (Chairman Bates not voting)

NAVAJO NATION

RCS# 588

Naa'bik'iyati Committee

10/17/2016

09:55:18 AM

Amd# to Amd#

Legislation No. 0335-16

PASSED

MOT Bennett

Approving Supp Funding from the SEC Pete UUFB in Amount of \$3,000,000 to

NNChapter Veterans Organizations

Yea: 11

Nay: 4

Not Voting: 7

Yea: 11

Begay, K BeGaye, N Brown

Daniels Hale Perry

Pete Smith Tso

Yazzie Yazzie, P

Nay: 4

Tsosie

Witherspoon

Damon

Bennett

Not Voting: 7

Bates Begay, NM Crotty Filfred Jack Phelps Shepherd

Slim

Chee

23rd NAVAJO NATION COUNCIL **COUNCIL REPORT** Third Year 2017

The NAVAJO NATION COUNCIL to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0335-16

An Action Relating to Resources and Development, Budget and Finance, Naabik'iyati' Committees; and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Million Dollars (\$3,000,000) to the Navajo Nation Chapter Veteran Organizations

> Sponsored by: Honorable Raymond Smith, Jr. Co-Sponsored by: Honorable Kee Allen Begay, Jr.

Has had it under consideration and reports the same WAS TABLED

Respectfully Submitted

Honorable LoRenzo C. Bates, Speaker

NAVAJO NATION COUNCIL

20 APRIL 2017

TABLING MOTION:

Motion to Table based on the incentive to increase the set aside percentage and to allow more dollars on a more consistent basis rather than a one time grant.

Motioned by: Honorable Seth Damon

Seconded by: Honorable Norman M. Begay

Vote: 14 in Favor, 05 Opposed (Speaker Bates not voting)

MAIN MOTION:

Motioned by: Honorable Jonathan Perry

Seconded by: Honorable Davis Filfred

VOTE:

in Favor, Opposed

NOITAN OLAVAN

RCS# 746

NNC Spring Session

4/20/2017 11:11:31 AM

Amd# to Amd#

Table Legislation No. 0335-17

PASSED

MOT Damon

SEC Begay, NM

Yea: 14

Nay: 5

Not Voting: 4

Yea: 14

Begay, K

Begay, NM Begay, S

Brown

Chee

Damon Daniels Hale

Perry Pete

Phelps

Smith

Tso

Witherspoon

Nay:5

BeGaye, N Crotty

Filfred

Tsosie

Yazzie

Not Voting: 4

Bates

Jack

Shepherd

Slim

Bennett