

**RESOLUTION OF THE  
RESOURCES AND DEVELOPMENT COMMITTEE  
of the 25<sup>th</sup> NAVAJO NATION COUNCIL - First Year, 2023**

**AN ACTION**

**RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF COMMUNITY DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET**

**BE IT ENACTED:**

**SECTION ONE. AUTHORITY**

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council with oversight authority over the Navajo Nation Division of Community Development. 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).
- B. The Resources and Development Committee shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).

**SECTION TWO. FINDINGS**

- A. Oversight Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. 12 N.N.C. §840(A). The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual through Resolution No. BFJY-15-23.
- B. The Resources and Development Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Division of Community Development. 12 N.N.C. §840(A).
- C. The Resources and Development Committee reviewed and considered the proposed FY2024 Budget for the Division of Community Development, as compared to the base planning amounts established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.

- D. The Resources and Development Committee finds that approval of the proposed FY2024 Budget for the Division of Community Development and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

**SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF COMMUNITY DEVELOPMENT AND RELATED MATTERS**

- A. The Resources and Development Committee hereby approves the FY2024 Budget for the Division of Community Development, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Resources and Development Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Division of Community Development, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Resources and Development Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The Resources and Development Committee recommends that certain Unmet Needs for the Division of Community Development be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.
- F. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Division of Community Development's FY2024 Budget and all Committee recommendations as set forth in **Exhibits A-E**.
- G. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

**SECTION FOUR. DIRECTIVE**

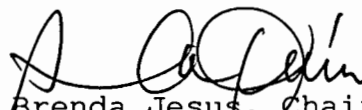
The Division of Community Development Administration is hereby directed to research and develop a plan to decrease the number of Administrative Service Centers (ASC) from the current number of eight ASCs to five ASCs. The plan should include a description of the geographic service areas the five ASCs would serve. The Division of Community Development Administration is further directed to provide a cost-benefit analysis of changing the number of ASC offices from eight offices to five offices. The analysis should include cost of maintaining the offices. The Division of Community Development Administration shall present its research and plan as a report to the Resources and Development Committee by the end of the 2nd Quarter of FY2024.

**SECTION FIVE. EFFECTIVE DATE**

This Action shall become effective as provided in 2 N.N.C. §189(A).

**CERTIFICATION**

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 9<sup>th</sup> day of August 2023.



Brenda Jesus, Chairperson  
Resources and Development Committee  
Of the 25<sup>th</sup> Navajo Nation Council

Motion: Honorable Casey Allen Johnson  
Second: Honorable Otto Tso

| Business Unit Number | Program Title                                  | FY 2023 General Fund Budget | Fiscal Year 2024             |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|----------------------|------------------------------------------------|-----------------------------|------------------------------|--------------------|---------------------|---------------------------|--------------------|---------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
|                      |                                                |                             | Proposed General Fund Budget | Indirect Cost Fund | Personal Lapse Fund | Chapter Official Stipends | Chapter Non- Admin | External Funds Cash Match | Proprietar y Fund | Fiduciary Funds | Special Revenue Fund - Internal | Special Revenue Fund - External |
| 108001               | Division of Community Development              | 1,166,700                   | 883,602                      | 283,434            |                     |                           |                    |                           |                   |                 | 10,683,627                      | 11,850,663                      |
| 108004               | Community Housing & Infrastructure Development | 2,332,132                   | 1,362,909                    | 70,579             |                     |                           |                    |                           |                   |                 | 20,879,738                      | 22,313,226                      |
| 108125               | Administrative Services Centers                | 2,127,198                   | 2,127,198                    |                    |                     |                           |                    |                           |                   |                 |                                 | 2,127,198                       |
| 108127               | Capital Project Management Dept.               | 1,599,677                   | 1,599,677                    | 252,913            |                     |                           |                    |                           |                   |                 |                                 | 1,852,590                       |
| 108128               | Navajo Addressing Authority                    |                             | 383,994                      |                    |                     |                           |                    |                           |                   |                 |                                 | 383,994                         |
| NEW                  | Solid Waste Management Department              |                             | 100,000                      |                    |                     |                           |                    |                           |                   |                 |                                 | 100,000                         |
|                      | SUB-TOTAL:                                     | 7,225,707                   | 6,457,380                    | 606,926            |                     |                           |                    |                           |                   |                 | 31,563,365                      | 38,627,671                      |
| 108028/<br>108058    | Eastern Navajo Agency Chapters (31)            | 3,307,094                   | 3,274,279                    |                    | 1,171,800           | 3,619,660                 |                    |                           |                   | 461,780         |                                 | 8,527,519                       |
| 108059/<br>108084    | Fort Defiance Navajo Agency Chapters (27)      | 3,050,014                   | 3,019,654                    |                    | 1,020,600           | 3,410,134                 |                    |                           |                   | 435,186         |                                 | 7,885,574                       |
| 108086/<br>108091    | Northern Navajo Agency Chapters (18)           | 2,355,764                   | 2,332,278                    |                    | 756,000             | 2,637,226                 |                    |                           |                   | 336,586         |                                 | 6,062,090                       |
| 108106/<br>108123    | Western Navajo Agency Chapters (18)            | 1,601,417                   | 2,095,140                    |                    | 680,400             | 2,373,657                 |                    |                           |                   | 302,956         |                                 | 5,452,153                       |
| 108014/<br>108027    | Chinle Navajo Agency Chapters (14)             | 1,000,197                   | 1,505,786                    |                    | 529,200             | 1,834,548                 |                    |                           |                   | 234,331         |                                 | 4,103,865                       |
|                      | SUB-TOTAL:                                     | 11,314,486                  | 12,227,137                   |                    | 4,158,000           | 13,875,225                |                    |                           |                   | 1,770,839       | 0                               | 32,031,201                      |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      |                                                |                             |                              |                    |                     |                           |                    |                           |                   |                 |                                 |                                 |
|                      | TOTAL:                                         | 18,540,193                  | 18,684,517                   | 606,926            |                     | 13,875,225                |                    |                           |                   |                 | 31,563,365                      | 70,658,872                      |

The Navajo Nation  
General Fund Comparative Summary

| Branch: _____                  |                                               | Executive Branch                                                 |                                                                            | Division: _____                                             |  | Division of Community Development |  |
|--------------------------------|-----------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------|--|-----------------------------------|--|
| (A)<br>Business Unit<br>Number | (B)<br>Program Title                          | (C)<br>Branch Chief's<br>Proposed FY 2024<br>General Fund Budget | (D)<br>Oversight Committee's<br>Recommended FY 2024<br>General Fund Budget | (E)<br>Plus or minus \$<br>difference<br>(Column D minus C) |  |                                   |  |
| 108001                         | Division of Community Development             | 883,602                                                          | 883,602                                                                    |                                                             |  |                                   |  |
| 108004                         | Community Housing & Infrastructure Dept.      | 2,332,132                                                        | 1,362,909                                                                  | - 969,223                                                   |  |                                   |  |
| 108125                         | Administrative Services Centers               | 2,127,198                                                        | 2,127,198                                                                  |                                                             |  |                                   |  |
| 108127                         | Capital Project Management Department         | 1,599,677                                                        | 1,599,677                                                                  |                                                             |  |                                   |  |
| 108128                         | Navajo Nation Addressing Authority Department | 383,994                                                          | 383,994                                                                    |                                                             |  |                                   |  |
| PENDING                        | Solid Waste Management Department             | 100,000                                                          | 100,000                                                                    |                                                             |  |                                   |  |
|                                |                                               | 7,426,603                                                        | 6,457,380                                                                  | - 969,223                                                   |  |                                   |  |
|                                |                                               |                                                                  |                                                                            |                                                             |  |                                   |  |
| 108028/108058                  | Eastern Navajo Agency Chapters (31)           | 2,802,283                                                        | 3,274,279                                                                  | 471,996                                                     |  |                                   |  |
| 108059/108084                  | Fort Defiance Navajo Agency Chapters (27)     | 2,853,917                                                        | 3,019,654                                                                  | 165,737                                                     |  |                                   |  |
| 108086/108091                  | Northern Navajo Agency Chapters (20)          | 2,332,270                                                        | 2,332,270                                                                  |                                                             |  |                                   |  |
| 108106/108123                  | Western Navajo Agency Chapters (18)           | 1,970,833                                                        | 2,095,140                                                                  | 124,307                                                     |  |                                   |  |
| 108014/108027                  | Chinle Navajo Agency Chapters (14)            | 1,298,611                                                        | 1,505,794                                                                  | 207,183                                                     |  |                                   |  |
|                                |                                               | 11,257,914                                                       | 12,227,137                                                                 | 969,223                                                     |  |                                   |  |
|                                |                                               |                                                                  |                                                                            |                                                             |  |                                   |  |
|                                |                                               |                                                                  |                                                                            |                                                             |  |                                   |  |
|                                |                                               |                                                                  |                                                                            |                                                             |  |                                   |  |
| TOTAL:                         |                                               | 18,684,517                                                       | 18,684,517                                                                 | 0                                                           |  |                                   |  |

## Recommended Changes to the General Fund Budget

**Branch:**

## Executive Branch

**Division/Office: Navajo Nation Division of Community Development**

[illegible]



# The Navajo Nation Recommended Unmet Needs Budgets

Branch: Executive Branch

Division/Office:

Division of Community Development

| Business Unit Number | Program Title                               | Amount of Unmet Need | Explanation of Recommended UNMET NEEDS to the FY 2024 General Fund Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------|---------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 108028 -<br>108027   | Navajo Chapters - Non LGA-Certified<br>(23) | 952,981              | FY'24 Navajo Nation Chapter General Fund budget allocation was not sufficient to cover salary and fringe benefits for Account Maintenance Specialist positions within 23 non LGA-certified chapters.. Additional funding will replenish the personnel budget and continued service delivery to the local communities, with no interruption in chapter services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 108128               | Navajo Nation Addressing Authority          | 137,025              | The newly created Navajo Nation Addressing Authority is in need of two essential personnel positions, a full-time Department Manager I to oversee the department and a full-time Office Specialist for administrative support. With the additional two positions, the department will be able to strategize and seek resources, partnership, and network with local communities to identify & name roads, and ultimately enable the 9-1-1 system. Because a 9-1-1 address identifies the physical location of a caller on a road, the emergency responders (EMS, Fire, and Sheriff) are able to locate the caller much easier and quicker in an emergency, saving precious time and often lives.<br>1) Department Manager I Salary \$66,670 Fringe Benefits \$28,921 = \$95,591<br>2) Office Specialist Salary \$28,898 Fringe Benefits \$12,536 = \$41,434 |
| PENDING              | Solid Waste Management Department           | 1,130,786            | The Solid Waste Management department was created in the amended DCD Plan of Operation, #RDCD-43-22, to develop and implement a Solid Waste Management Plan for the Navajo Nation, which will ultimately prevent hazardous outcome of solid waste material and disposal of waste matter properly to protect the environment on Navajo land. Also support the Navajo communities operating transfer stations.<br>1) Department Manager I Salary \$66,670 Fringe Benefits \$28,921 = \$ 95,591<br>2) Senior Office Specialist Salary \$34,264 Fringe Benefits \$18,256 = \$ 52,520<br>3) Environmental Specialist Salary \$51,782 Fringe Benefits \$22,463 = \$ 74,245<br>4) Planner Salary \$43,556 Fringe Benefits \$18,895 = \$ 62,451<br>Operating Budget:<br>Total \$284,807<br>\$845,979                                                                |
| 108001               | DCD Chapter Unit                            | 374,341              | The Chapter Unit is the smallest unit of DOJ. There is a great need for additional attorney positions to address the magnitude of chapter related legal issues and concerns.<br>1) Attorney Salary \$ 76,692 Fringe Benefits \$33,269 = \$109,961<br>2) Attorney Salary \$ 76,692 Fringe Benefits \$33,269 = \$109,961<br>3) Principal Attorney Salary \$107,699 Fringe Benefits \$46,720 = \$154,419                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| TOTAL:               |                                             | 2,595,133            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |



**RESOURCES AND DEVELOPMENT COMMITTEE  
25th NAVAJO NATION COUNCIL**

**FIRST YEAR 2023**

**ROLL CALL  
VOTE TALLY SHEET**

**LEGISLATION #0165-23:** AN ACTION RELATING TO THE RESOURCE AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE DIVISION OF COMMUNITY DEVELOPMENT AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET.     *Sponsor: Honorable Brenda Jesus*  
*Co-Sponsor: Honorable Shawna Ann Claw*

Date:           August 09, 2023 – Regular Meeting (St. Michaels, Arizona)  
Location:       Navajo Nation Land Department – 2B Taylor Road, Building #8966 – St. Michaels, Arizona.

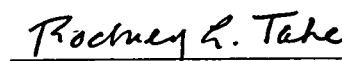
**Amendment #1:**

**M:** Casey Allen Johnson                      **S:** Rickie Nez                                      **V:** 5-0-1 (CNV)  
**In Favor:** Casey Allen Johnson; Shawna Ann Claw; Rickie Nez; Danny Simpson; Otto Tso  
**Opposition:** None  
**Excused:** None  
**Not Voting:** Brenda Jesus, *Chairperson*

**Main Motion:**

**M:** Casey Allen Johnson                      **S:** Otto Tso                                      **V:** 5-0-1 (CNV)  
**In Favor:** Casey Allen Johnson; Shawna Ann Claw; Rickie Nez; Danny Simpson; Otto Tso  
**Opposition:** None  
**Excused:** None  
**Not Voting:** Brenda Jesus, *Chairperson*

  
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Honorable Brenda Jesus, *Chairperson*  
Resources and Development Committee

  
\_\_\_\_\_  
Rodney L. Tahe, *Legislative Advisor*  
Office of Legislative Services