

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
of the 24th NAVAJO NATION COUNCIL - Second Year, 2020

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION DEPARTMENT
OF DINÉ EDUCATION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Department of Diné Education. 2 N.N.C. § 401(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Diné Education' Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Department of Diné Education. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF DINÉ EDUCATION

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2021 Budget for the Navajo Nation Department of Diné Education, recommended by the Office of Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24th Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this 31st day of August 2020.



Daniel E. Tso, Chairperson
Health, Education and Human Services Committee
Of the 24th Navajo Nation Council

Motion: Honorable Edison J. Wauneka
Second: Honorable Paul Begay, Jr.

The Navajo Nation
Fund Type Budget Summary

Fiscal Year 2021 Navajo Nation Funds											
Business Unit Number	Program	FY 2020 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Higher Ed Set Aside Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
109001	DODE Administration	760,500	725,902	324,755							1,050,657
118024	Ofc. of Special Education/Rehab. Services				172,222					44,194,310	44,366,532
109004	Ofc. of Educ. Research & Stats	400,000	400,000								400,000
109005	Ofc. Of Diné Standards	622,000	622,000								622,000
109006	Office of NN Library	410,000	410,000								410,000
109007	Diné Navajo Language Immersion	30,000	30,000								30,000
109008	Ofc. of NN Scholarship/Financial Asst.	340,000	340,000							16,945,345	17,285,345
109009	Ofc. of Diné School Improvement	920,000	920,000								920,000
109012	Ofc. of Diné Youth-Admin	320,000	320,000								320,000
109013	Ofc. of Diné Youth-Chinle	690,000	690,000								690,000
109014	Ofc. of Diné Youth-Crownpoint	620,000	620,000								620,000
109015	Ofc. of Diné Youth-Fort Defiance	690,000	690,000								690,000
109016	Ofc. of Diné Youth-Shiprock	725,000	725,000								725,000
109017	Ofc. of Diné Youth-Western	610,000	610,000								610,000
108018	NN Cognial/AdvanCED	375,000	375,000								375,000
118024	Navajo Head Start				3,500,000					24,944,733	28,444,733
109020	OSERS-Food Vending Services	42,000	42,000								42,000
109023	Ofc. Of Diné Accountability and Compliance	530,000	530,000								530,000
109026	NN Board of Education	100,000	100,000								100,000
119020	ONNSFA	3,500,000				3,500,000					3,500,000
119001	Dine College	4,700,000				4,700,000					4,700,000
119002	Navajo Technical College	4,200,000				4,200,000					4,200,000
119006	Navajo Preparatory School	16,837						4,700			4,700
N01158	OSERS NN Trust Funds	3,035						1,840			1,840
N01159	OSERS NN Trust Funds	85,000						85,000			85,000

Fiscal Year 2021

The Navajo Nation

Fund Type Budget Summary

EXHIBIT A

N01160	OSERS NN Trust Funds	130,000								121,673		121,673
N01161	OSERS NN Trust Funds	97,665								93,387		93,387
N01170	Nvajo Traditional Apprenticeship Project	116,840								117,360		117,360
N01171	ONNSFA	175,260								176,040		176,040
509002	ONNSFA	825,500								758,900		758,900
509004	ONNSFA	57,200								51,400		51,400
509006	ONNSFA	163,000								163,000		163,000
509009	ONNSFA	39,500								96,700		96,700
509010	ONNSFA	7,837,880								6,500,000		6,500,000
K190733	Johnson O-Malley Program	11,477,898										0
Total		41,610,115	8,149,902	324,755	3,672,222	12,400,000	0	600,000	7,570,000	10,628,714	10,628,714	129,429,981

The Navajo Nation
General Fund Comparative Summary

Branch: _____ Executive _____ Division: _____ Department of Diné Education

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2021 General Fund Budget	(D) Oversight Committee's Recommended FY 2021 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
109001	DODE Administration	725902	725902	0
109004	Ofc. of Educ. Research & Stats	400000	400000	0
109005	Ofc. Of Diné Standards	622000	622000	0
109006	Office of NN Library	410000	410000	0
109007	Diné Navajo Language Immersion	30000	30000	0
109008	Ofc. of NN Scholarship/Financial Asst.	340000	340000	0
109009	Ofc. of Diné School Improvement	920000	920000	0
109012	Ofc. of Diné Youth-Admin	320000	320000	0
109013	Ofc. of Diné Youth-Chinle	690000	690000	0
109014	Ofc. of Diné Youth-Crownpoint	620000	620000	0
109015	Ofc. of Diné Youth-Fort Defiance	690000	690000	0
109016	Ofc. of Diné Youth-Shiprock	725000	725000	0
109017	Ofc. of Diné Youth-Western	610000	610000	0
108018	NN Cognia/AdvanCED	375000	375000	
109020	OSERS-Food Vending Services	42000	42000	0
109023	Ofc. Of Diné Accountability and Compliance	530000	530000	0
109026	NN Board of Education	100000	100000	0
TOTAL:		8,149,902	8,149,902	0

The Navajo Nation

Recommended Conditions of Appropriations and Legislative Concerns

Executive

Division:

Department of Diné Education

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
109026	NNBOE	NNBOE should have revised Plan of Operation by 2nd Quarter FY21

Division: Department of Dine Education

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2021 General Fund Budget
109008	ONNSFA	5,000,000	Higher Ed Emergency Relief grant-Graduates students
109008	ONNSFA	40,000,000	Higher Ed Emergency Relief grant-Undergraduates
109008	ONNSFA	5,000,000	DSS/School clothing and tablets
109008	ONNSFA	3,741,752	CARES Act Technology
NEW	Navajo Head Start	5,031,500	CARES-Plexi-glass, IT, Tablets, PPE, Air Purifiers
109009	ODSI	990,000	Teacher Professional Development Resources
109009	ODSI	185,000	Teacher Pro. Development- video Conferencing Training
119001/119002	NTU/Dine College	659,200	DODE/COVID Trauma student support services.
109001	Administration	2,100,000	DSAP Technology Project 2020
			*All items noted on OPVP Cares Act Executive Branch Proposal List.
TOTAL:		62,707,452	

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Special Meeting
August 31, 2020

Roll Call
Vote Tally Sheet

LEGISLATION NO. 0177-20

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO DEPARTMENT OF DINE EDUCATION

(Note: Eligible for Committee Action August 19, 2020)

Sponsor: Honorable Daniel E. Tso; Co-Sponsor: Honorable Seth Damon

August 25, 2020 - Main Motion

Motion by: Honorable Edison J. Wauneka
Seconded by: Honorable Paul Begay, Jr.
Vote: in favor; Opposed; Chairperson Not Voting
Yeas:
Nays:
Not Voting:
Absent (excused):

August 25, 2020 - Lost Quorum move to 8/31/2020 Special Meeting

August 31, 2020 - Recall Motion

Motion by: Honorable Carl R. Slater
Seconded by: Honorable Paul Begay, Jr.
Vote: 5 in favor; 0 Opposed; Chairperson Not Voting
Yeas: Paul Begay, Jr.; Carl R. Slater; Pernell Halona; Charlaine Tso;
Edison J. Wauneka
Nays: none
Not Voting: all present
Absent (excused): all present

Amendment One (1) Motion:

Motion by: Honorable Carl R. Slater
Seconded by: Honorable Paul Begay, Jr.
Vote: 5 in favor; 0 Opposed; Chairperson Not Voting
Yeas: Paul Begay, Jr.; Carl R. Slater; Pernell Halona; Charlaine Tso;
Edison J. Wauneka
Nays: None
Not Voting: all present
Absent (excused): all present

Amendment Two (2) Motion:

Motion by: Honorable Carl R. Slater
Seconded by: Honorable Pernell Halona
Vote: 5 in favor; 0 Opposed; Chairperson Not Voting
Yeas: Paul Begay, Jr.; Carl R. Slater; Pernell Halona; Charlaine Tso;
Edison J. Wauneka
Nays: None
Not Voting: all present
Absent (excused): all present

Main Motion

Motion by: Honorable Edison J. Wauneka

Seconded by: Honorable Paul Begay, Jr.

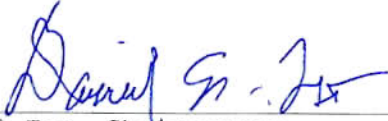
Vote: 4 in favor; 0 Opposed; Chairperson Not Voting

Yeas: Pernell Halona; Edison J. Wauneka; Paul Begay, Jr. Carl R. Slater

Nays: None

Not Voting: Charlaine Tso

Absent (excused): all present



Daniel Tso, Chairperson
Health, Education and Human Services Committee



Beverly Martinez, Legislative Advisor
Health, Education and Human Services Committee