RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL - Second Year, 2020

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION JUDICIAL BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).

B. The Law and Order Committee is the oversight committee for the Navajo Nation Judicial Branch 2 N.N.C. § 601(C)(1).

C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Judicial Branch's Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).

B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Judicial Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION JUDICIAL BRANCH

A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2021 Budget for the Navajo Nation Judicial Branch recommended by the Chief Justice, Navajo Nation Supreme Court, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**

B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the

changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.

C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 03 in Favor, and 00 Opposed, on this 28th day of August 2020.

Honorable Otto Tso, Vice Chairperson
Law and Order Committee

Motioned: Honorable Eugenia Charles-Newton
Second : Honorable Eugene Tso

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary

EXHIBIT A

Business Unit Number	Program	FY 2020 General Fund Budget	Fiscal Year 2021 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
102001	ADMIN. OFC. OF THE COURTS	1,402,327	2,188,449	130,107					3,168,565	5,487,121
102002	CHINLE JUDICIAL DISTRICT	1,057,747	1,134,707							1,134,707
102003	CROWNPOINT JUDICIAL DISTRICT	889,240	955,169							955,169
102004	WINDOW ROCK JUDICIAL DISTRICT	1,112,071	1,193,259							1,193,259
102005	SHIPROCK JUDICIAL DISTRICT	1,096,452	1,130,207							1,130,207
102006	TUBA CITY JUDICIAL DISTRICT	980,740	1,098,543							1,098,543
102007	RAMAH JUDICIAL DISTRICT	492,201	545,116							545,116
102008	SUPREME COURT	1,268,887	1,372,561							1,372,561
102009	PEACEMAKING PROGRAM	1,227,708	1,276,659							1,276,659
102010	KAYENTA JUDICIAL DISTRICT	854,344	881,440							881,440
102011	DILKON JUDICIAL DISTRICT	766,520	783,719							783,719
102012	ANETH JUDICIAL DISTRICT	628,065	655,035							655,035
102013	TOHAJIILEE JUDICIAL DISTRICT	631,876	673,786							673,786
102014	ALAMO JUDICIAL DISTRICT	227,716	187,814							187,814
102015	DZIL YIJIIN JUDICIAL DISTRICT	317,430	465,896							465,896
102017	PUEBLO PINTADO CIRCUIT COURT	166,088	214,348							214,348
102018	PROBATION SERVICES	1,770,563	1,827,251							1,827,251
102019	JUDICIAL CONDUCT COMMISSION	34,678	40,694							40,694
										0
										0
										0
										0
										0
										0
										0
										0
										0
	Total	14,924,653	16,624,653	130,107	0	0	0	0	3,168,565	19,923,325

Fiscal Year 2021

The Navajo Nation
General Fund Comparative Summary

EXHIBIT B

Branch: Judicial Branch of the Navajo Nation

Division: Judicial Branch

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2021 General Fund Budget	(D) Oversight Committee's Recommended FY 2021 General Fund Budget	(E) Plus or minus $ difference (Column D minus C)
102001	ADMIN. OFC. OF THE COURTS	2,188,449	2,188,449	0
102002	CHINLE JUDICIAL DISTRICT	1,134,707	1,134,707	0
102003	CROWNPOINT JUDICIAL DISTRICT	955,169	955,169	0
102004	WINDOW ROCK JUDICIAL DISTRICT	1,193,259	1,193,259	0
102005	SHIPROCK JUDICIAL DISTRICT	1,130,207	1,130,207	0
102006	TUBA CITY JUDICIAL DISTRICT	1,098,543	1,098,543	0
102007	RAMAH JUDICIAL DISTRICT	545,116	545,116	0
102008	SUPREME COURT	1,372,561	1,372,561	0
102009	PEACEMAKING PROGRAM	1,276,659	1,276,659	0
102010	KAYENTA JUDICIAL DISTRICT	881,440	881,440	0
102011	DILKON JUDICIAL DISTRICT	783,719	783,719	0
102012	ANETH JUDICIAL DISTRICT	655,035	655,035	0
102013	TOHAJIILEE JUDICIAL DISTRICT	673,786	673,786	0
102014	ALAMO JUDICIAL DISTRICT	187,814	187,814	0
102015	DZIL YIJIIN JUDICIAL DISTRICT	465,896	465,896	0
102017	PUEBLO PINTADO CIRCUIT COURT	214,348	214,348	0
102018	PROBATION SERVICES	1,827,251	1,827,251	0
102019	JUDICIAL CONDUCT COMMISSION	40,694	40,694	0
	TOTAL:	16,624,653	16,624,653	0

Fiscal Year 2021

The Navajo Nation
Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: Judicial Branch **Division:** Judicial Branch

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2021 General Fund Budget (Increase or Decrease $ Amount)
		NONE

Fiscal Year 2021

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch: Judicial Branch **Division:** Judicial Branch

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
		NONE

Fiscal Year 2021

The Navajo Nation
Recommended Unmet Needs Budgets

EXHIBIT E

Branch: Judicial Branch **Division:** Judicial Branch

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2021 General Fund Budget
102001	ADMIN. OFC. OF THE COURTS	48,449	Travel, Supplies, Lease & Rental, Comm. & Utilities, and Special Transactions
102002	CHINLE JUDICIAL DISTRICT	16,500	Supplies, Repair & Maintenance, and Special Transactions
102003	CROWNPOINT JUDICIAL DISTRICT	152,117	Personnel, Travel, Supplies, Comm. & Utilities, Repair & Maint., Special Trans.
102004	WINDOW ROCK JUDICIAL DISTRICT	442,246	Pers., Travel, Supplies, Comm. & Utilities, Rep. & Maint., Spec. Trans. & Capital Outlay
102005	SHIPROCK JUDICIAL DISTRICT	12,859,845	Capital Outlay
102006	TUBA CITY JUDICIAL DISTRICT	45,433	Travel, Supplies, Communication & Utilities, Repair & Maintenance
102007	RAMAH JUDICIAL DISTRICT	45,631	Personnel, Special Transactions
102008	SUPREME COURT	12,880	Personnel, Special Transactions
102009	PEACEMAKING PROGRAM	110,272	Personnel, Repair & Maintenance, Special Transactions, Capital Outlay
102010	KAYENTA JUDICIAL DISTRICT	45,504	Personnel, Special Transactions
102011	DILKON JUDICIAL DISTRICT	90,470	Personnel, Supplies, Repair & Maintenance, Special Transactions
102012	ANETH JUDICIAL DISTRICT	0	
102013	TOHAJIILEE JUDICIAL DISTRICT	189,770	Personnel, Supplies, Repair & Maintenance, Special Transactions
102014	ALAMO JUDICIAL DISTRICT	528,798	Personnel, Supplies, Comm. & Utilities, Repair & Maintenance, Special Trans.
102015	DZIL YIJIIN JUDICIAL DISTRICT	45,504	Personnel, Special Transactions
102017	PUEBLO PINTADO CIRCUIT COURT	163,612	Personnel, Travel, Supplies, Comm. & Utilities, Repair & Maint., Special Trans.
102018	PROBATION SERVICES	63,108	Personnel, Special Transactions
102019	JUDICIAL CONDUCT COMMISSION	206,916	Personnel, Travel, Supplies, Special Trans.
	TOTAL:	$15,067,055	

LAW AND ORDER COMMITTEE
Special Meeting
August 28, 2020

Roll Call
Tally Sheet

Legislation No. 0183-20

An Action Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Judicial Branch – Sponsors: Honorable Eugenia Charles-Newton/Honorable Otto Tso

Motion by: Honorable Eugenia Charles-Newton
Seconded by: Honorable Eugene Tso
Votes: 3-0-2
Yeas: Honorable Eugenia Charles-Newton, Honorable Eugene Tso, Honorable Vince James
Nays: None
Not Voting: Honorable Otto Tso (Chairperson not voting)
Absent: Honorable Edmund Yazzie

Amendment No. 1 – Insert new Exhibits A-E
Motion by: Honorable Eugenia Charles-Newton
Seconded by: Honorable Eugene Tso
Votes: 3-0-2
Yeas: Honorable Eugenia Charles-Newton, Honorable Eugene Tso, Honorable Vince James
Nays: None
Not Voting; Honorable Otto Tso (Chairperson not voting)
Absent: Honorable Edmund Yazzie

Otto Tso. Chairperson Pro Tem
Law and Order Committee

Laureen Spencer, Legislative Advisor
Law and Order Committee