

# THE NAVAJO NATION

---



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

April 12, 2021

Hon. Seth Damon  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CMA-12-21, *An Act Relating to Resources and Development, Budget and Finance, and Naabik'iyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$1,690,174 for the 110 Navajo Nation Chapters' Community Emergency Response Plans and \$250,000 to the Division of Community Development to Facilitate Development of Chapter Emergency Management and Mitigation Plans; Waiving 12 N.N.C. §§ 820(E), (F), and (J)*

Dear Speaker Damon,

Over the past year in response to the pandemic, a number of Navajo Chapters have stepped up to respond to the needs of their communities. Previously, Navajo Chapters would address natural disasters that create emergency situations but now they have to address health related matters in their communities. The Navajo Nation, across the board, has had to respond to new threats and adapt its process to find a solution to the health issue. The Nation has responded valiantly.

We appreciate the Navajo Council working together with our Divisions to appropriate funds during this health crisis. Specifically, the Nation appropriated \$90 million to help Chapters address the pandemic; however, much of those funds never reached the Chapters, as we know, due to a variety of reasons dictated by the Finance Department. We continue to work with the Federal Emergency Management Agency for reimbursement of Navajo funds used during this pandemic. While FEMA has its process we must navigate, we are pushing forward on the reimbursement of Navajo funds. In this specific instance, we know our Chapters expended funds for their relief effort for their community members and with the US Presidential Declaration we are pressing for reimbursement.

Previously, we cited several issues on emergency funding, and those issues remain unanswered. Issues such as emergency fund balances as high as \$80,000 or deficits close to that amount or the balance in other Chapter accounts. Over the past year there has been no weather-related emergency declared by the Nation or for a Chapter region. The only emergency situation we have faced recently is the health concerns for our citizens. CMA-12-21 may confuse Chapters with the reference to *Community Emergency Response Plans* when we are concerned with threshold emergency funding of \$25,000 at all Chapters and not all Chapters will receive funds as indicated. We know several Chapters have Plans, but not all, and we will continue to work with Chapters on this matter.

We have expressed our concern on the financial health of the Navajo Nation and the Nation will receive additional federal funding which will help Chapters and the Nation. There are other options available to assist our Chapters; working together with the Navajo Council we can find the support for the Chapters. We cannot support CMA-12-21 and exercise the line item veto authority.

Sincerely,



Jonathan Nez, President  
**THE NAVAJO NATION**



Myron Lizer, Vice President  
**THE NAVAJO NATION**

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 24<sup>th</sup> NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACT

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ~~\$1,690,174~~ FOR THE 110 NAVAJO NATION CHAPTERS' COMMUNITY EMERGENCY RESPONSE PLANS AND ~~\$250,000~~ TO THE DIVISION OF COMMUNITY DEVELOPMENT TO FACILITATE DEVELOPMENT OF CHAPTER EMERGENCY MANAGEMENT AND MITIGATION PLANS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)

*JMN*  
*WFL*

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164(A)(9), 500(A), and 501(C)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164(A)(9), 300(A), and 301(B)(2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164(A)(9) and 700(A).
- D. The Navajo Nation Council is the governing of body of the Navajo Nation. 2 N.N.C. § 102(A).

SECTION TWO. TITLE 12 APPROPRIATIONS ACT SUPPLEMENTAL APPROPRIATION REQUIREMENTS

- A. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above



and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."

- B. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis. 12 N.N.C. § 820(M).
- C. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
- D. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- E. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. § 820(E).
- F. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund Balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

### SECTION THREE. FINDINGS

- A. The U.S. Department of Health and Human Services declared a Public Health Emergency related to the novel coronavirus ("COVID-19") outbreak on January 31, 2020; and the World Health Organization declared a global pandemic due to COVID-19 on March 11, 2020.
- B. The Navajo Nation Commission on Emergency Management, with the concurrence of Navajo Nation President Jonathan Nez, declared a Public Health State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19 in Resolution No. CEM 20-03-11.



The Navajo Nation Department of Health has subsequently issued numerous Public Health Emergency Orders. Public Health Emergency Orders 2020-001 through 2021-02 ("Public Health Emergency Orders") are incorporated by reference into this resolution.

- C. COVID-19 is a highly contagious and potentially fatal respiratory virus, that has severely impacted the Navajo Nation's Chapter communities, and has had a devastating impact upon the welfare of the Navajo People. Hundreds have experienced job loss and resulting financial hardship. Chapters have responded to the pandemic by purchasing and providing essential items, such as food, water, fuel, and including COVID-19 prevention equipment and supplies, for the health and well-being of needy individuals and families in their communities.
- D. Due to the 2020-2021 winter weather, the 110 Chapters have faced heavy snowfall and frigid temperatures, requiring Navajo Nation-wide emergency protective and mitigation activities for all Chapter communities, such as purchasing and supplying food, water, fuel, livestock feed, etc. to protect life, health, livestock, and property of the Navajo People.
- E. On behalf of the 110 Navajo Nation Chapters, the Navajo Nation Division of Community Development has requested a supplemental appropriation of \$1,690,174 to bring all 110 Chapters back to a minimum \$25,000 level of reserved funding for their community emergency response plans. The budget documents regarding this requested funding are attached as **Exhibit A and B**. The amounts requested per agency are as follows:

- 1. Eastern Navajo Agency - \$ 647,730
- 2. Fort Defiance Agency - \$ 339,865
- 3. Northern Navajo Agency - \$ 259,846
- 4. Western Navajo Agency - \$ 208,606
- 5. Chinle Agency - \$ 234,127

TOTAL AMOUNT: \$1,690,174

- F. The Office of the Controller has provided a memorandum, attached as **Exhibit C**, to satisfy the requirements of 12 N.N.C. § 820(L). The Office of the Controller has indicated the

request is non-recurring and the balance in the UUFB as of January 20, 2021 is \$63,795,352.

- G. The Office of Management and Budget has provided a memorandum, attached as **Exhibit D**, to satisfy the requirement of 12 N.N.C. § 820(M) for a budget impact analysis.
- H. In its approval of the Navajo Nation Budget Instruction Manual ("BIM") for Fiscal Year 2021, the Budget and Finance Committee recognized the difficulties involved in obtaining signatures on budget forms related to requests for appropriation. The Fiscal Year 2021 BIM, therefore, reflects that divisions and departments are encouraged, rather than required, to have written concurrence from the appropriate Branch Chief or Division Director. Navajo Nation BIM, Fiscal Year 2021, Section XII.B.1.a.i.

**SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ~~\$1,690,174~~ FOR 110 NAVAJO NATION CHAPTERS**

*JMN*  
*ML*

- A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of ~~\$1,690,174~~ for the 110 Navajo Nation Chapters' community emergency response plans.
- B. This supplemental appropriation of ~~\$1,690,174~~ shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.
- C. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as shown in **Exhibit A and B**.
- D. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters in accordance with **Exhibit A and B**.

*JMN*  
*ML*  
*JMN*  
*ML*

**SECTION FIVE. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF ~~\$250,000~~ TO THE DIVISION OF COMMUNITY DEVELOPMENT**

*JMN*  
*ML*

- A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$250,000 to the Administrative Services Center Department, Division of Community, as set forth in **Exhibit E**, to facilitate the development of Chapter Emergency Management and Mitigation Plans.

- B. This supplemental appropriation of ~~\$250,000~~ shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller. *JMN*  
*mz*
- C. This supplemental funding shall be used by the Administrative Services Center Department to develop and facilitate delivery of Emergency Management and Mitigation Plan(s) to the 110 Navajo Nation Chapters and to provide chapters with the necessary training, knowledge and technical skills for local emergency response and recovery to guide activities for duration of the COVID-19 Major Disaster Declaration as they continue to navigate the impacts of the current pandemic and other major disasters, including how to safely re-open.
- D. The Administrative Services Center Department shall take all steps necessary to ensure that development of the Emergency Management and Mitigation Plan(s) are submitted for FEMA reimbursement in a timely manner.
- E. The Administrative Services Center Department shall report their progress in the development and facilitation of the Emergency Management and Mitigation Plan(s) to the Resources and Development Committee at the end of each Fiscal Year quarter.

**SECTION SIX. WAIVING 12 N.N.C. § 820(O) PERTAINING TO CHAPTER DISTRIBUTIONS**

The Navajo Nation Council waives 12 N.N.C. § 820(O) to allow for the chapters to receive the distributions as indicated in the budget forms and allocation schedule set forth in Exhibits A, B, and E, respectively.

**SECTION SEVEN. EFFECTIVE DATE**

The provisions of this Action shall become effective in accordance with 2 N.N.C. § 221(B).

**SECTION EIGHT. SAVING CLAUSE**

Should any provision(s) of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.



**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 03 Opposed, on this 26<sup>th</sup> day of March 2021.

  
Honorable Seth Damon, Speaker  
24<sup>th</sup> Navajo Nation Council

04-02-2021

DATE

Motion: Honorable Kee Allen Begay, Jr.

Second: Honorable Pernell Halona

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2021 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this 12<sup>th</sup> day of April, 2021.

*Jonathan Nez*  
Jonathan Nez, President  
Navajo Nation

**THE NAVAJO NATION  
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**



PART I. Business Unit No.: 108014-108123 Program Title: NAVAJO NATION CHAPTER EMERGENCY FUNDS  
 Division/Branch: Community Development/Executive Amount Requested: ~~\$ 1,690,174.00~~ Prepared By: Lsandoval/Rjumbo  
 Phone No.: (928) 871-7172 Email Address: lsandoval@nndcd.org

*Jma*  
*mf*

**PART II. REASON FOR REQUEST AND STATEMENT OF NEED:**

The 2021 winter weather with heavy snowfall and frigid temperatures have caused severe impact in the Navajo Nation communities. The communities will require extensive emergency protective measures and response with supplies (food, fuel, water) including snow removal to protect life, health, livestock, and property. The Navajo Nation Chapters must have financial security as a safety net to meet emergency needs.

**PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:**

1. Undesignated, Unreserve Fund Balance - General Funds.

**PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.**

Pearl Yellowman, Executive Director

Paulson Chaco, Chief of Staff

*P. Yellowman* 2-25-21  
 REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date



FY 2021

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 01 of 02  
BUDGET FORM 1

<b>PART I. Business Unit No.:</b> <u>108014-108123</u>		<b>Program Title:</b> <u>Navajo Nation Chapters Emergency Funds</u>		<b>Division/Branch:</b> <u>COMMUNITY DEVELOPMENT/EXECUTIVE</u>	
<b>Prepared By:</b> <u>LSANDOVAL/RJUMBO</u>		<b>Phone No.:</b> <u>928.871.7172</u>		<b>Email Address:</b> <u>LESLIE@NNDCD.ORG</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Total
UJFB	10/1/20-09/30/21	1,890,174.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	1		1,890,174	1,890,174
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	<del>-1,890,174.00</del>	<del>-1,890,174</del>
				<b>PART IV. POSITIONS AND VEHICLES</b>				
				Total # of Positions Budgeted:		(D)	(E)	
				Total # of Vehicles Budgeted:		0	0	
				<b>TOTAL:</b>		\$1,890,174.00		100%

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

<b>SUBMITTED BY:</b> <u>SONLATS JIM-MARTIN, DEPARTMENT MANAGER II</u> <div style="text-align: center;"> <u>2-25-21</u>  Program Manager's Signature and Date </div>	<b>APPROVED BY:</b> <u>PEARL YELLOWMAN, EXECUTIVE DIRECTOR</u> <div style="text-align: center;"> <u>2-25-21</u>  Division Director / Branch Chief's Signature and Date </div>
--	--

*Jma*  
*ML*

FY 2021

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 02 of 03  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>108014-108123</u>					Program Name/Title: <u>NAVAJO NATION CHAPTER EMERGENCY FUNDS</u>				
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
CAP-34-08: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		<b>1st QTR</b>		<b>2nd QTR</b>		<b>3rd QTR</b>		<b>4th QTR</b>	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Secure NN Chapters with financial resource for community emergency response.									
Program Performance Measure:									
Implement emergency management plan with financial resources appropriated.								88	
2. Goal Statement:									
Program Performance Measure:									
3. Goal Statement:									
Program Performance Measure:									
4. Goal Statement:									
Program Performance Measure:									
5. Goal Statement:									
Program Performance Measure:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>SONLATSA JIM-MARTIN</u> Program Manager's Printed Name <u>JS 2-25-21</u> Program Manager's Signature and Date					<u>PEARL YELLOWMAN, EXECUTIVE DIRECTOR</u> Division Director/Branch Chief's Printed Name <u>Pearl Yellowman 2-25-21</u> Division Director/Branch Chief's Signature and Date				

FY 2021

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page 03 of 03  
BUDGET FORM 4

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>NAVAJO NATION CHAPTERS EMERGENCY FUNDS</u>		Business Unit No.: <u>108014-108123</u>	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 ASSISTANCE			
8705 CHAPTER			
	8716 Grant	1,690,174	<del>1,690,174</del>
	Funds for chapters to implement their emergency management plan.		
	BNA Chapters       \$ 647,730.00 FDA Chapters       \$ 339,866.00 NNA Chapters       \$ 259,846.00 WNA Chapters       \$ 208,608.00 CLA Chapters       \$ 234,127.00 \$ 1,690,174.00		
<b>TOTAL</b>		<del>1,690,174</del>	<del>1,690,174</del>

*Jma*  
*Mj*

*Jma*  
*Mj*





**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>CHINLE AGENCY</b>					
1	108014	Black Mesa	\$ 15,676	\$ 25,000	\$ <del>9,324</del>
2	108015	Chinle	\$ (101,760)	\$ 25,000	\$ <del>126,760</del>
3	108016	Forest Lake	\$ 56,554	\$ 25,000	\$ -
4	108017	Hard Rock	\$ 35,040	\$ 25,000	\$ -
5	108018	Lukachukai	\$ 28,675	\$ 25,000	\$ -
6	108019	Many Farms	\$ 2,013	\$ 25,000	\$ <del>22,987</del>
7	108020	Nazlini	\$ 3,827	\$ 25,000	\$ <del>21,173</del>
8	108021	Pinon	\$ 463	\$ 25,000	\$ <del>24,537</del>
9	108022	Round Rock	\$ 3,418	\$ 25,000	\$ <del>21,582</del>
10	108023	Tse Ch'izhi (Rough Rock)	\$ 21,500	\$ 25,000	\$ <del>3,500</del>
11	108024	Tachee/Blue Gap	\$ 21,443	\$ 25,000	\$ <del>3,557</del>
12	108025	Tsaile/Wheatfields	\$ 43,404	\$ 25,000	\$ -
13	108026	Tselani/Cottonwood	\$ 31,334	\$ 25,000	\$ -
14	108027	Whippoorwill	\$ 24,293	\$ 25,000	\$ <del>707</del>
		<b>SUBTOTAL</b>	<b>\$ 185,880</b>		<b>\$ <del>234,127</del></b>

*JMN*  
*JMN*  
*JMN*

*JMN*  
*JMN*  
*JMN*  
*JMN*  
*JMN*  
*JMN*

*JMN*  
*JMN*  
*JMN*

### Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

[illegible]

**Fiscal Year 2021**

**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>FORT DEFIANCE AGENCY</b>					
46	108059	Cornfields	\$ 1	\$ 25,000	\$ <del>24,999</del>
47	108060	Coyote Canyon	\$ 18,852	\$ 25,000	\$ <del>6,148</del>
48	108061	Crystal	\$ 22,108	\$ 25,000	\$ <del>2,892</del>
49	108062	Dilkon	\$ (36,704)	\$ 25,000	\$ <del>61,704</del>
50	108063	Fort Defiance	\$ 24,766	\$ 25,000	\$ <del>234</del>
51	108064	Ganado	\$ 8,507	\$ 25,000	\$ <del>16,493</del>
52	108065	Houck	\$ 9,158	\$ 25,000	\$ <del>15,842</del>
53	108066	Indian Wells	\$ 6,389	\$ 25,000	\$ <del>18,611</del>
54	108067	Jeddito	\$ 16,491	\$ 25,000	\$ <del>8,509</del>
55	108068	Kin Dah Lichii (Kinlichee)	\$ 10,760	\$ 25,000	\$ <del>14,240</del>
56	108069	Klagetoh	\$ 25,803	\$ 25,000	\$ -
57	108070	Low Mountain	\$ 857	\$ 25,000	\$ <del>24,143</del>
58	108071	Greasewood Springs	\$ 8,337	\$ 25,000	\$ <del>16,663</del>
59	108072	Tse' Si Ani (Lupton)	\$ 4,832	\$ 25,000	\$ <del>20,168</del>
60	108073	Mexican Springs	\$ 25,641	\$ 25,000	\$ -
61	108074	Naschitti	\$ 11,563	\$ 25,000	\$ <del>13,437</del>
62	108075	Oak Springs	\$ 24,782	\$ 25,000	\$ <del>218</del>
63	108076	Red Lake #18	\$ 18,283	\$ 25,000	\$ <del>6,717</del>
64	108077	Sawmill	\$ 9,814	\$ 25,000	\$ <del>15,186</del>
65	108078	St. Michaels	\$ 50,830	\$ 25,000	\$ -
66	108079	Steamboat	\$ 13,062	\$ 25,000	\$ <del>11,938</del>
67	108080	Teesto	\$ 137	\$ 25,000	\$ <del>24,863</del>
68	108081	Tohatchi	\$ 11,035	\$ 25,000	\$ <del>13,965</del>
69	108082	Bahast'ah' (Twin Lakes)	\$ 10,845	\$ 25,000	\$ <del>14,155</del>
70	108083	White Cone	\$ 24,907	\$ 25,000	\$ <del>93</del>
71	108084	Wide Ruins	\$ 18,153	\$ 25,000	\$ <del>6,847</del>
72	108085	Nahata Dziil	\$ 23,200	\$ 25,000	\$ <del>1,800</del>
		<b>SUBTOTAL</b>	<b>\$ 362,409</b>		<b>\$ 339,865</b>

[illegible]



**Fiscal Year 2021**

**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>SHIPROCK AGENCY</b>					
73	108086	Aneth	\$ 63,369	\$ 25,000	\$ -
74	108087	Beclabito	\$ 52,122	\$ 25,000	\$ -
75	108088	Tiis Tsoh Sikaad (Burnham)	\$ 14,623	\$ 25,000	\$ <del>10,377</del>
76	108089	Cove	\$ 17,051	\$ 25,000	\$ <del>7,949</del>
77	108090	Gadii' Ahi/To'koi	\$ 20,659	\$ 25,000	\$ <del>4,341</del>
78	108091	Upper Fruitland	\$ (7,429)	\$ 25,000	\$ <del>32,429</del>
79	108092	Tse Daa Kaan (Hogback)	\$ 7,725	\$ 25,000	\$ <del>17,275</del>
80	108093	Mexican Water	\$ (44,963)	\$ 25,000	\$ <del>69,963</del>
81	108094	Nenahnezad	\$ 36,798	\$ 25,000	\$ -
82	108095	Newcomb	\$ 7,112	\$ 25,000	\$ <del>17,888</del>
83	108096	Red Mesa	\$ 7,732	\$ 25,000	\$ <del>17,268</del>
84	108097	Red Valley	\$ 44,905	\$ 25,000	\$ -
85	108098	Rock Point	\$ 16,546	\$ 25,000	\$ <del>8,454</del>
86	108099	San Juan	\$ 22,226	\$ 25,000	\$ <del>2,774</del>
87	108100	Tse Alnaozt'ii (Sanostee)	\$ (16,672)	\$ 25,000	\$ <del>41,672</del>
88	108101	Tooh' Haltsooi (Sheep Springs)	\$ 16,439	\$ 25,000	\$ <del>8,561</del>
89	108102	Shiprock	\$ 39,965	\$ 25,000	\$ -
90	108103	Tolikan (Sweetwater)	\$ 18,068	\$ 25,000	\$ <del>6,932</del>
91	108104	Teec Nos Pos	\$ 19,004	\$ 25,000	\$ <del>5,996</del>
92	108105	Toadlena/Two Grey Hills	\$ 17,033	\$ 25,000	\$ <del>7,967</del>
		<b>SUBTOTAL</b>	<b>\$ 352,313</b>		<b>\$ <del>259,846</del></b>

[illegible]

**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>WESTERN AGENCY</b>					
93	108106	Tsidii To'ii (Birdsprings)	\$ 7,344	\$ 25,000	\$ <del>17,656</del>
94	108107	Bodaway-Gap	\$ 25,000	\$ 25,000	\$ -
95	108108	Cameron	\$ 27,307	\$ 25,000	\$ -
96	108109	Chilchinbeto	\$ 15,975	\$ 25,000	\$ <del>9,025</del>
97	108110	Coalmine Canyon	\$ 15,700	\$ 25,000	\$ <del>9,300</del>
98	108111	Coppermine	\$ -	\$ 25,000	\$ <del>25,000</del>
99	108112	Dennehotso	\$ 16,660	\$ 25,000	\$ <del>8,340</del>
100	108113	Ts'ah Bii Kin (Inscription House)	\$ 5,918	\$ 25,000	\$ <del>19,082</del>
101	108114	Kai' Bii To (Kaibeto)	\$ (631)	\$ 25,000	\$ <del>25,631</del>
102	108115	Kayenta	\$ 37,962	\$ 25,000	\$ -
103	108116	LeChee	\$ 1,997	\$ 25,000	\$ <del>23,003</del>
104	108117	Leupp	\$ 15,186	\$ 25,000	\$ <del>9,814</del>
105	108118	Navajo Mountain	\$ 33,092	\$ 25,000	\$ -
106	108119	Oljato	\$ 36,433	\$ 25,000	\$ -
107	108120	Tonalea/Red Lake	\$ 26,039	\$ 25,000	\$ -
108	108121	Shonto	\$ 5,612	\$ 25,000	\$ <del>19,388</del>
109	108122	Tolani Lake	\$ 3,308	\$ 25,000	\$ <del>21,692</del>
110	108123	To' Nanees' Dizi'	\$ 4,325	\$ 25,000	\$ <del>20,675</del>
		<b>SUBTOTAL</b>	<b>\$ 277,227</b>		<b>\$ <del>208,606</del></b>
<b>GRAND TOTAL</b>			<b>\$ 1,415,786</b>		<b>\$ 1,690,174</b>

Chinle Agency	\$ <del>234,127</del>
Eastern Agency	\$ 647,730
Fort Defiance Agency	\$ 339,865
Shiprock Agency	\$ <del>259,846</del>
Western Agency	\$ <del>208,606</del>
Grand Total	\$ <del>1,690,174</del>

*Jmh mfk*

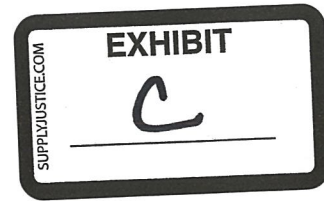
*Jmh  
Jmh  
Jmh  
Jmh  
Jmh  
Jmh*

*Jmh  
Jmh  
Jmh*

*Jmh  
Jmh  
Jmh  
Jmh*

*Jmh*

*Jmh  
Jmh  
Jmh  
Jmh  
Jmh  
Jmh*



# THE NAVAJO NATION


---

JONATHAN NEZ | PRESIDENT   MYRON LIZER | VICE PRESIDENT



## Memorandum:

To: 2 NNC § 164 Reviewers  
Delegates & 2 NNC '164 Reviewers  
Navajo Nation Government

From:   
Pearline Kirk, Controller  
Office of the Controller

Date: February 9, 2021

Subject: Legislation 0017-21-UUFB in the amount of \$1,616,413 for the 110 Navajo Chapters' Community Emergency Response Plans.

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$63,795,352 as of January 20, 2021. As per the Controllers Report dated January 25, 2021.
2. This supplemental request to bring the 110 Navajo Chapters back to a minimum \$25,000 level of reserved funding for their community emergency response plans.
3. Exhibit B shows the balances of the chapters as of December 31, 2020.
4. This request would be considered **NON-RECURRING**.

If you should have any questions you can contact me at tribal extension X6308.



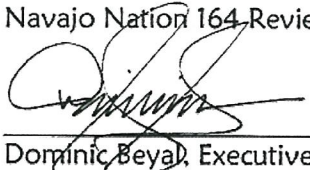
# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



## MEMORANDUM

TO: Navajo Nation 164 Reviewers

FROM:   
Dominic Beyer, Executive Director  
Office of Management and Budget

DATE: March 2, 2021

SUBJECT: Revised Division of Community Development Budget for 110 Navajo Nation Chapters' Emergency Response plans in amount of \$1,690,174 from UUFB.

Pursuant to 12 NNC 820 (M) requiring OMB reviewed the subject document and provides the following information:

1. OMB has previously reviewed submitted Legislation No. 0017-21 for the same reason but in a different amount. Amount requested was \$1,616,413 and now it \$1,690,174 a difference of \$73,761. The worksheet provided with this request is Navajo Nation Chapter's Wind System Fund balance as of 1/31/2021.
2. The Appropriation Act, Section 820, O; Distributions to Chapter, provides guidance on this. The language is: "Where not otherwise prohibited by existing law, any appropriation intended for distribution to all chapters of the Navajo Nation shall be allocated as follows: fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation voters as determined by the most current voter registration figures available as of the date of the appropriation...." As proposed, a waiver of this section may be required. DOJ should advise.
3. Some Chapters have deficit spending; e.g. Tohajiilee (\$67,286), Thoreau (\$78,905), Dilkon (\$36,704), Mexican Water (\$44,963), Sanostee (\$16,672). The additional funding would cover these deficits and leave a balance of \$25,000. How do these deficits occur?
4. Some Chapters have balances far exceeding the \$25,000 threshold amount; e.g. Forest Lake \$56,554, Counselor \$80,607, St. Michaels \$50,830, and etc., there are others.

Contact OMB at (928) 871-6570 if there are any questions and/or concerns regarding this memorandum.

XC: OMB file; DCD



Received EDOCS

Appendix K

February 26, 2021

THE NAVAJO NATION  
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

Office of Management & Budget

The Navajo Nation, Window Rock, Arizona

PART I. Business Unit No.: 108014-108123

Program Title: NAVAJO NATION CHAPTER EMERGENCY FUNDS

Division/Branch: Development/Executive

Amount Requested: \$ 1,690,174.00 Prepared By: Lsandoval/Rjumbo

Phone No.: (928) 871-7172

Email Address: lsandoval@nndcd.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The 2021 winter weather with heavy snowfall and frigid temperatures have caused severe impact in the Navajo Nation communities. The communities will require extensive emergency protective measures and response with supplies (food, fuel, water) including snow removal to protect life, health, livestock, and property. The Navajo Nation Chapters must have financial security as a safety net to meet emergency needs.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

1. Undesignated, Unreserve Fund Balance - General Funds.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

Pearl Yellowman, Executive Director

Paulson Chaco, Chief of Staff

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date



Received EDOCS

FY 2021

February 26, 2021

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 01 of 02  
BUDGET FORM 1

<b>PART I. Business Unit No.:</b> 108014-108123		<b>Office of Management &amp; Budget</b> The Navajo Nation, Window Rock, Arizona		<b>Navajo Nation Chapters Emergency Funds</b>		<b>Division/Branch:</b> COMMUNITY DEVELOPMENT/EXECUTIVE	
<b>Prepared By:</b> LSANDOVALRJUMBO		<b>Phone No.:</b> 928.871.7172		<b>Email Address:</b> LESLIE@NNDCCD.ORG			
<b>PART II. FUNDING SOURCE(S)</b>		<b>Fiscal Year /Term</b>		<b>Amount</b>		<b>% of Total</b>	
UUF B		10/1/20-09/30/21		1,690,174.00		100%	
<b>PART III. BUDGET SUMMARY</b>				<b>Fund Type Code</b>		<b>(A) NNC Approved Original Budget</b>	
						<b>(B) Proposed Budget</b>	
						<b>(C) Total</b>	
2001 Personnel Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies							
5000 Lease and Rental							
5500 Communications and Utilities							
6000 Repairs and Maintenance							
6500 Contractual Services							
7000 Special Transactions							
8000 Public Assistance				1		1,690,174	
9000 Capital Outlay							
9500 Matching Funds							
9500 Indirect Cost							
<b>TOTAL</b>				<b>\$0.00</b>		<b>1,690,174.00</b>	
<b>PART IV. POSITIONS AND VEHICLES</b>				<b>(D)</b>		<b>(E)</b>	
<b>Total # of Positions Budgeted:</b>						0	
<b>Total # of Vehicles Budgeted:</b>						0	
<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE</b>							
<b>SUBMITTED BY:</b> SONLATS JIM-MARTIN, DEPARTMENT MANAGER II				<b>APPROVED BY:</b> PEARL YELLOWMAN, EXECUTIVE DIRECTOR			
<b>Program Manager's Printed Name</b>				<b>Division Director / Branch Chief's Printed Name</b>			
							
<b>Program Manager's Signature and Date</b>				<b>Division Director / Branch Chief's Signature and Date</b>			



Received EDOCS

FY 2021

February 26, 2021

Office of Management & Budget  
The Navajo Nation, 3115 Highway 166, Window Rock, AZ 86501

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 02 of 03  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		NAVAJO NATION CHAPTER EMERGENCY FUNDS							
Business Unit No.: 108014-108123		Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CAP-34-08: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Secure NN Chapters with financial resource for community emergency response.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure:									
Implement emergency management plan with financial resources appropriated.									
2. Goal Statement:								88	
Program Performance Measure:									
3. Goal Statement:									
Program Performance Measure:									
4. Goal Statement:									
Program Performance Measure:									
5. Goal Statement:									
Program Performance Measure:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
SONLATSA JIM-MARTIN		PEARL YELLOWMAN, EXECUTIVE DIRECTOR							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
2-25-21		2-25-21							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

Received EDOCS

February 26, 2021

FY 2021

Office of Management & Budget  
The Navajo Nation, Window Rock, Arizona

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

**Page 03 of 03  
BUDGET FORM 4**

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>NAVAJO NATION CHAPTERS EMERGENCY FUNDS</u>		Business Unit No.: <u>108014-108123</u>	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	<b>8000 ASSISTANCE</b>  <b>CHAPTER</b> <b>8715 Grant</b> Funds for chapters to implement their emergency management plan.  ENR Chapters \$ 647,730.00 FDA Chapters \$ 339,865.00 NNA Chapters \$ 259,846.00 WNA Chapters \$ 208,806.00 CLA Chapters \$ 234,127.00 <b>\$ 1,690,174.00</b>	1,690,174	1,690,174
<b>TOTAL</b>		<b>1,690,174</b>	<b>1,690,174</b>



**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>CHINLE AGENCY</b>				
1	108014 Black Mesa	\$ 15,676	\$ 25,000	\$ 9,324
2	108015 Chinle	\$ (101,760)	\$ 25,000	\$ 126,760
3	108016 Forest Lake	\$ 56,554	\$ 25,000	\$ -
4	108017 Hard Rock	\$ 35,040	\$ 25,000	\$ -
5	108018 Lukachukai	\$ 28,675	\$ 25,000	\$ -
6	108019 Many Farms	\$ 2,013	\$ 25,000	\$ 22,987
7	108020 Nazlini	\$ 3,827	\$ 25,000	\$ 21,173
8	108021 Pinon	\$ 463	\$ 25,000	\$ 24,537
9	108022 Round Rock	\$ 3,418	\$ 25,000	\$ 21,582
10	108023 Tse Ch'izhi (Rough Rock)	\$ 21,500	\$ 25,000	\$ 3,500
11	108024 Tachee/Blue Gap	\$ 21,443	\$ 25,000	\$ 3,557
12	108025 Tsaille/Wheatfields	\$ 43,404	\$ 25,000	\$ -
13	108026 Tselani/Cottonwood	\$ 31,334	\$ 25,000	\$ -
14	108027 Whippoorwill	\$ 24,293	\$ 25,000	\$ 707
	<b>SUBTOTAL</b>	<b>\$ 185,880</b>		<b>\$ 234,127</b>

**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
	<b>EASTERN AGENCY</b>				
15	108028	Alamo	\$ 2,094	\$ 25,000	\$ 22,906
16	108029	Baca-Prewitt	\$ 6,098	\$ 25,000	\$ 18,902
17	108030	Becenti	\$ 14,564	\$ 25,000	\$ 10,436
18	108031	Baahaali	\$ 6,739	\$ 25,000	\$ 18,261
19	108032	Tohejilee	\$ (67,286)	\$ 25,000	\$ 92,286
20	108033	Casamero Lake	\$ -	\$ 25,000	\$ 25,000
21	108034	Chichiltah	\$ 5,465	\$ 25,000	\$ 19,535
22	108035	Church Rock	\$ 1,294	\$ 25,000	\$ 23,706
23	108036	Counselor	\$ 80,607	\$ 25,000	\$ -
24	108037	Crownpoint	\$ 566	\$ 25,000	\$ 24,434
25	108038	Huerfano	\$ 64,766	\$ 25,000	\$ -
26	108039	Iyanbito	\$ (16,195)	\$ 25,000	\$ 41,195
27	108040	Lake Valley	\$ 7,499	\$ 25,000	\$ 17,501
28	108041	Littlewater	\$ 10,474	\$ 25,000	\$ 14,526
29	108042	Manuelito	\$ 3,539	\$ 25,000	\$ 21,461
30	108043	Mariano Lake	\$ 10,666	\$ 25,000	\$ 14,334
31	108044	Nageezi	\$ 8,969	\$ 25,000	\$ 16,031
32	108045	Nahodishgish	\$ 22,772	\$ 25,000	\$ 2,228
33	108046	Ojo Encino	\$ 27,639	\$ 25,000	\$ -
34	108047	Pinedale	\$ 6,736	\$ 25,000	\$ 18,264
35	108048	Pueblo Pintado	\$ 20,876	\$ 25,000	\$ 4,124
36	108049	Ramah	\$ (4,205)	\$ 25,000	\$ 29,205
37	108050	Tse Lichil (Red Rock)	\$ 34,608	\$ 25,000	\$ -
38	108051	Rock Springs	\$ 28,067	\$ 25,000	\$ -
39	108052	Smith Lake	\$ 987	\$ 25,000	\$ 24,013
40	108053	Tse' Ii'Ani (Standing Rock)	\$ 6,706	\$ 25,000	\$ 18,294
41	108054	Thoreau	\$ (78,905)	\$ 25,000	\$ 103,905
42	108055	Torreón/Star Lake	\$ 14,844	\$ 25,000	\$ 10,156
43	108056	Tsayatoh	\$ 11,777	\$ 25,000	\$ 13,223
44	108057	White Horse Lake	\$ 2,040	\$ 25,000	\$ 22,960
45	108058	White Rock	\$ 4,156	\$ 25,000	\$ 20,844
		<b>SUBTOTAL</b>	<b>\$ 237,957</b>		<b>\$ 647,730</b>

**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>FORT DEFIANCE AGENCY</b>				
46	108059 Cornfields	\$ 1	\$ 25,000	\$ 24,999
47	108060 Coyote Canyon	\$ 18,852	\$ 25,000	\$ 6,148
48	108061 Crystal	\$ 22,108	\$ 25,000	\$ 2,892
49	108062 Dikoni	\$ (36,704)	\$ 25,000	\$ 61,704
50	108063 Fort Defiance	\$ 24,766	\$ 25,000	\$ 234
51	108064 Ganado	\$ 8,507	\$ 25,000	\$ 16,493
52	108065 Houck	\$ 9,158	\$ 25,000	\$ 15,842
53	108066 Indian Wells	\$ 6,389	\$ 25,000	\$ 18,611
54	108067 Jeddito	\$ 16,491	\$ 25,000	\$ 8,509
55	108068 Kin Dah Lichii (Kinlichee)	\$ 10,760	\$ 25,000	\$ 14,240
56	108069 Klageroh	\$ 25,803	\$ 25,000	\$ -
57	108070 Low Mountain	\$ 857	\$ 25,000	\$ 24,143
58	108071 Greasewood Springs	\$ 8,337	\$ 25,000	\$ 16,663
59	108072 Tse' Si Ani (Lupton)	\$ 4,832	\$ 25,000	\$ 20,168
60	108073 Mexican Springs	\$ 25,641	\$ 25,000	\$ -
61	108074 Naschitti	\$ 11,563	\$ 25,000	\$ 13,437
62	108075 Oak Springs	\$ 24,782	\$ 25,000	\$ 218
63	108076 Red Lake #18	\$ 18,283	\$ 25,000	\$ 6,717
64	108077 Sawmill	\$ 9,814	\$ 25,000	\$ 15,186
65	108078 St. Michaels	\$ 50,830	\$ 25,000	\$ -
66	108079 Steamboat	\$ 13,062	\$ 25,000	\$ 11,938
67	108080 Teesto	\$ 137	\$ 25,000	\$ 24,863
68	108081 Tohatchi	\$ 11,035	\$ 25,000	\$ 13,965
69	108082 Bahast'lah' (Twin Lakes)	\$ 10,845	\$ 25,000	\$ 14,155
70	108083 White Cone	\$ 24,907	\$ 25,000	\$ 93
71	108084 Wide Ruins	\$ 18,153	\$ 25,000	\$ 6,847
72	108085 Nahata Dził	\$ 23,200	\$ 25,000	\$ 1,800
	<b>SUBTOTAL</b>	<b>\$ 362,409</b>		<b>\$ 339,865</b>



Fiscal Year 2021  
Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

	Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
	<b>SHIPROCK AGENCY</b>				
73	108086	Aneth	\$ 63,369	\$ 25,000	\$ -
74	108087	Beclabito	\$ 52,122	\$ 25,000	\$ -
75	108088	Tiis Tsoh Sikaad (Burnham)	\$ 14,623	\$ 25,000	\$ 10,377
76	108089	Cove	\$ 17,051	\$ 25,000	\$ 7,949
77	108090	Gadii' Ahi/To'koi	\$ 20,659	\$ 25,000	\$ 4,341
78	108091	Upper Fruitland	\$ (7,429)	\$ 25,000	\$ 32,429
79	108092	Tse Daa Kaan (Hogback)	\$ 7,725	\$ 25,000	\$ 17,275
80	108093	Mexican Water	\$ (44,963)	\$ 25,000	\$ 69,963
81	108094	Nenahnezad	\$ 36,798	\$ 25,000	\$ -
82	108095	Newcomb	\$ 7,112	\$ 25,000	\$ 17,888
83	108096	Red Mesa	\$ 7,732	\$ 25,000	\$ 17,268
84	108097	Red Valley	\$ 44,905	\$ 25,000	\$ -
85	108098	Rock Point	\$ 16,546	\$ 25,000	\$ 8,454
86	108099	San Juan	\$ 22,226	\$ 25,000	\$ 2,774
87	108100	Tse Alnaozi't'li (Sanostee)	\$ (16,672)	\$ 25,000	\$ 41,672
88	108101	Tooh' Haltsooi (Sheep Springs)	\$ 16,439	\$ 25,000	\$ 8,561
89	108102	Shiprock	\$ 39,965	\$ 25,000	\$ -
90	108103	Tolikan (Sweetwater)	\$ 18,068	\$ 25,000	\$ 6,932
91	108104	Teec Nos Pos	\$ 19,004	\$ 25,000	\$ 5,996
92	108105	Toadlena/Two Grey Hills	\$ 17,033	\$ 25,000	\$ 7,967
		<b>SUBTOTAL</b>	<b>\$ 352,313</b>		<b>\$ 259,846</b>



**Fiscal Year 2021**  
**Navajo Nation Chapter Emergency Allocations for \$1,690,174.00**

Business Unit	Chapter Name	Fund Balance as of 01/31/2021	Threshold Amount	Allocation Amount
<b>WESTERN AGENCY</b>				
93	108106 Tsidii To'ii (Birdsprings)	\$ 7,344	\$ 25,000	\$ 17,656
94	108107 Bodaway-Gap	\$ 25,000	\$ 25,000	-
95	108108 Cameron	\$ 27,307	\$ 25,000	-
96	108109 Chilchinbeto	\$ 15,975	\$ 25,000	\$ 9,025
97	108110 Coalmine Canyon	\$ 15,700	\$ 25,000	\$ 9,300
98	108111 Coppemine	\$ -	\$ 25,000	\$ 25,000
99	108112 Dennehotso	\$ 16,660	\$ 25,000	\$ 8,340
100	108113 Ts'ah Bii Kin (Inscription House)	\$ 5,918	\$ 25,000	\$ 19,082
101	108114 Kai' Bii To (Kaibeto)	\$ (631)	\$ 25,000	\$ 25,631
102	108115 Kavena	\$ 37,962	\$ 25,000	-
103	108116 LeChee	\$ 1,997	\$ 25,000	\$ 23,003
104	108117 Leupp	\$ 15,186	\$ 25,000	\$ 9,814
105	108118 Navajo Mountain	\$ 33,092	\$ 25,000	-
106	108119 Oljato	\$ 36,433	\$ 25,000	-
107	108120 Tonalea/Red Lake	\$ 26,039	\$ 25,000	-
108	108121 Shonto	\$ 5,612	\$ 25,000	\$ 19,388
109	108122 Tolani Lake	\$ 3,308	\$ 25,000	\$ 21,692
110	108123 To' Nanees' Dizi'	\$ 4,325	\$ 25,000	\$ 20,675
	<b>SUBTOTAL</b>	<b>\$ 277,227</b>		<b>\$ 208,606</b>

<b>GRAND TOTAL</b>	<b>\$ 1,415,786</b>	<b>\$ 1,690,174</b>
--------------------	---------------------	---------------------

Chinle Agency	\$	234,127
Eastern Agency	\$	647,730
Fort Defiance Agency	\$	339,865
Shiprock Agency	\$	259,846
Western Agency	\$	208,606
<b>Grand Total</b>	<b>\$</b>	<b>1,690,174</b>

# THE NAVAJO NATION

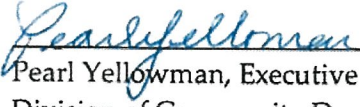
JONATHAN NEZ | PRESIDENT    MYRON LIZER | VICE PRESIDENT



DCDA-M21043

## MEMORANDUM

TO : All Concerned

FROM :   
Pearl Yellowman, Executive Director  
Division of Community Development

DATE : February 25, 2021

SUBJECT : Delegation of Authority

Effective today, Mr. James Adakai is delegated the signatory authorization for the Department Manager II for the Administrative Service Center at 8:00am to 5:00pm.

Thank you.

ACKNOWLEDGED BY:

  
James Adakai, Department Manager II  
Capital Projects Management Department  
Division of Community Development

c

**THE NAVAJO NATION  
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

SUPPLYJUSTICE.COM

**EXHIBIT****E**

PART I. Business Unit No.: NEW Program Title: CHAPTER EMERGENCY RESPONSE PLAN  
 Division/Branch: COMMUNITY DEVELOPMENT  
/ EXECUTIVE Amount Requested: \$250,000 Prepared By: L Sandoval  
 Phone No.: 928.871.7172 Email Address: leslie@nndcd.org

**PART II. REASON FOR REQUEST AND STATEMENT OF NEED:**

The Division of Community Development is requesting for supplemental funds from the Undesignated Unreserved Fund Balance in the amount of \$250,000 to hire a consultant to conduct essential training for the 110 Navajo Nation Chapters. The training will provide the necessary knowledge and technical skills in developing the Chapter Emergency Management and Mitigation Plan for local emergency response and recovery to guide activities for duration of the Major Disaster Declaration as they continue to navigate the impacts of the pandemic, including how to safely re-open. This component will be an opportunity to work with each of the chapters to enhance their overall emergency preparedness both to future public health threats and other types of hazards. The (COVID-10) Emergency Management Response and Recovery plan document would outline roles and responsibilities at the Chapter level and establish a timeline for moving from response to recovery operations based on data-driven triggers. Templates would be developed for these documents and technical assistance would be provided to each chapter to complete and implement these strategies to build their own capacity to withstand future disaster

**PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:****PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.**

Pearl Yellowman, Executive Director

*Pearl Yellowman*  
3.9.21

Paulson Chaco, Chief of Staff

REVIEWED BY: Division Director's Signature / Date

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date



FY 2021

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 01 of 03  
BUDGET FORM 1

<b>PART I. Business Unit No.:</b> <u>NEW</u>		<b>Program Title:</b> <u>CHAPTERS EMERGENCY RESPONSE PLAN</u>		<b>Division/Branch:</b> <u>COMMUNITY DEVELOPMENT / EXECUTIVE</u>	
<b>Prepared By:</b> <u>LESLIE SANDOVAL</u>		<b>Phone No.:</b> <u>928.874.7172</u>		<b>Email Address:</b> <u>leslie@nndcd.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UUFB		10/1/20 - 9/30/21	250,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	1	0	250,000	250,000	
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					<b>TOTAL</b>				\$0.00	250,000.00	250,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

<b>SUBMITTED BY:</b> <u>Sonlatsa Jim-Martin, Department Manager</u> <b>Program Manager's Printed Name</b> <u>3-9-21</u> <b>Program Manager's Signature and Date</b>	<b>APPROVED BY:</b> <u>Pearl Yellowman, Executive Director</u> <b>Division Director / Branch Chief's Printed Name</b> <u>Pearl Yellowman</u> <u>3.9.21</u> <b>Division Director / Branch Chief's Signature and Date</b>
--	---



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2021

PART I. PROGRAM INFORMATION:		CHAPTER EMERGENCY RESPONSE PLAN									
Business Unit No.:	NEW	Program Name/Title:									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
CAP-34-98: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.											
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>											
1. Goal Statement:			1st QTR		2nd QTR		3rd QTR		4th QTR		
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Enhance & strengthen NN Chapter emergency preparedness capacity.											
Program Performance Measure:											
Provide on-site training for all chapters and develop/update chapter emergency response plans.									110		
2. Goal Statement:											
Program Performance Measure:											
3. Goal Statement:											
Program Performance Measure:											
4. Goal Statement:											
Program Performance Measure:											
5. Goal Statement:											
Program Performance Measure:											
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
Sornlatsa Jim-Martin, Department Manager			Pearl Yellowman, Executive Director								
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name								
3-9-21			3.9.21								
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date								

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: _____ CHAPTER EMERGENCY RESPONSE PLAN Business Unit No.: _____ NEW			
<b>PART II. DETAILED BUDGET:</b> (A) (B) (C) (D)			
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6520	6500 CONTRACTUAL SERVICES  Consulting 6530 Consulting Fees Hire consultant to provide training to NN chapters emergency preparedness; and develop and/or Chapter Emergency Response	\$ 250,000.00  250,000  -	250,000
<b>TOTAL</b>		250,000	250,000

# NAVAJO NATION

706

3/26/2021

Navajo Nation Council Special Session

11:33:00 AM

Amd# to Amd#	Legislation 0017-21; Approving	PASSED
MOT Begay, K	Supplemental Funding from the	
SEC Halona, P	UUFB in the Amount of \$1,616,413	
	for the 110 Chapters' Community	

**Yeas : 20**

**Nays : 3**

**Excused : 0**

**Not Voting : 0**

**Yea : 20**

Begay, E	Daniels	Nez, R	Tso, E
Begay, K	Freeland, M	Smith	Walker, T
Begay, P	Halona, P	Stewart, W	Wauneka, E
Brown	Henio, J	Tso, C	Yazzie
Crotty	James, V	Tso, D	Yellowhair

**Nay : 3**

Tso	Charles-Newton	Slater, C
-----	----------------	-----------

**Excused : 0**

**Not Voting : 0**

**Presiding Speaker: Damon**