THE NAVAJO NATION

OF THE AND STORY

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

April 12, 2021

Hon. Seth Damon Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CMA-12-21, An Act Relating to Resources and Development, Budget and Finance, and Naabik'íyáti' Committees, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$1,690,174 for the 110 Navajo Nation Chapters' Community Emergency Response Plans and \$250,000 to the Division of Community Development to Facilitate Development of Chapter Emergency Management and Mitigation Plans; Waiving 12 N.N.C. §§ 820(E), (F), and (J)

Dear Speaker Damon,

Over the past year in response to the pandemic, a number of Navajo Chapters have stepped up to respond to the needs of their communities. Previously, Navajo Chapters would address natural disasters that create emergency situations but now they have to address health related matters in their communities. The Navajo Nation, across the board, has had to respond to new threats and adapt its process to find a solution to the health issue. The Nation has responded valiantly.

We appreciate the Navajo Council working together with our Divisions to appropriate funds during this health crisis. Specifically, the Nation appropriated \$90 million to help Chapters address the pandemic; however, much of those funds never reached the Chapters, as we know, due to a variety of reasons dictated by the Finance Department. We continue to work with the Federal Emergency Management Agency for reimbursement of Navajo funds used during this pandemic. While FEMA has its process we must navigate, we are pushing forward on the reimbursement of Navajo funds. In this specific instance, we know our Chapters expended funds for their relief effort for their community members and with the US Presidential Declaration we are pressing for reimbursement.

Previously, we cited several issues on emergency funding, and those issues remain unanswered. Issues such as emergency fund balances as high as \$80,000 or deficits close to that amount or the balance in other Chapter accounts. Over the past year there has been no weather-related emergency declared by the Nation or for a Chapter region. The only emergency situation we have faced recently is the health concerns for our citizens. CMA-12-21 may confuse Chapters with the reference to *Community Emergency Response Plans* when we are concerned with threshold emergency funding of \$25,000 at all Chapters and not all Chapters will receive funds as indicated. We know several Chapters have Plans, but not all, and we will continue to work with Chapters on this matter.

We have expressed our concern on the financial health of the Navajo Nation and the Nation will receive additional federal funding which will help Chapters and the Nation. There are other options available to assist our Chapters; working together with the Navajo Council we can find the support for the Chapters. We cannot support CMA-12-21 and exercise the line item veto authority.

Sincerely,

Jonathan Nez, President

THE NAVAJO NATION

Myron Lizer, Vice President
THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL $24^{\rm th}$ NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACT

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,690,174 FOR THE 110 NAVAJO NATION CHAPTERS' COMMUNITY EMERGENCY RESPONSE PLANS AND \$250,000 TO THE DIVISION OF COMMUNITY DEVELOPMENT TO FACILITATE DEVELOPMENT OF CHAPTER EMERGENCY MANAGEMENT AND MITIGATION PLANS; WAIVING 12 N.N.C. §§ 820(E), (F), AND (J)



BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164(A)(9), 500(A), and 501(C)(1).
- B. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164(A)(9), 300(A), and 301(B)(2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164(A)(9) and 700(A).
- D. The Navajo Nation Council is the governing of body of the Navajo Nation. 2 N.N.C. § 102(A).

SECTION TWO. TITLE 12 APPROPRIATIONS ACT SUPPLEMENTAL APPROPRIATION REQUIREMENTS

A. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above

- and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at \S 820(J)."
- B. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis. 12 N.N.C. § 820(M).
- C. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
- D. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. § 820(L).
- E. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. § 820(E).
- F. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund Balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION THREE. FINDINGS

- A. The U.S. Department of Health and Human Services declared a Public Health Emergency related to the novel coronavirus ("COVID-19") outbreak on January 31, 2020; and the World Health Organization declared a global pandemic due to COVID-19 on March 11, 2020.
- B. The Navajo Nation Commission on Emergency Management, with the concurrence of Navajo Nation President Jonathan Nez, declared a Public Health State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19 in Resolution No. CEM 20-03-11.

The Navajo Nation Department of Health has subsequently issued numerous Public Health Emergency Orders. Public Health Emergency Orders 2020-001 through 2021-02 ("Public Health Emergency Orders") are incorporated by reference into this resolution.

- C. COVID-19 is a highly contagious and potentially fatal respiratory virus, that has severely impacted the Navajo Nation's Chapter communities, and has had a devastating impact upon the welfare of the Navajo People. Hundreds have experienced job loss and resulting financial hardship. Chapters have responded to the pandemic by purchasing and providing essential items, such as food, water, fuel, and including COVID-19 prevention equipment and supplies, for the health and well-being of needy individuals and families in their communities.
- D. Due to the 2020-2021 winter weather, the 110 Chapters have faced heavy snowfall and frigid temperatures, requiring Navajo Nation-wide emergency protective and mitigation activities for all Chapter communities, such as purchasing and supplying food, water, fuel, livestock feed, etc. to protect life, health, livestock, and property of the Navajo People.
- E. On behalf of the 110 Navajo Nation Chapters, the Navajo Nation Division of Community Development has requested a supplemental appropriation of \$1,690,174 to bring all 110 Chapters back to a minimum \$25,000 level of reserved funding for their community emergency response plans. The budget documents regarding this requested funding are attached as Exhibit A and B. The amounts requested per agency are as follows:
 - 1. Eastern Navajo Agency \$ 647,730
 - 2. Fort Defiance Agency \$ 339,865
 - 3. Northern Navajo Agency \$ 259,846
 - 4. Western Navajo Agency \$ 208,606
 - 5. Chinle Agency \$ 234,127

TOTAL AMOUNT: \$1,690,174

F. The Office of the Controller has provided a memorandum, attached as **Exhibit C**, to satisfy the requirements of 12 N.N.C. § 820(L). The Office of the Controller has indicated the

request is non-recurring and the balance in the UUFB as of January 20, 2021 is \$63,795,352.

- G. The Office of Management and Budget has provided a memorandum, attached as Exhibit D, to satisfy the requirement of 12 N.N.C. § 820(M) for a budget impact analysis.
- H. In its approval of the Navajo Nation Budget Instruction Manual ("BIM") for Fiscal Year 2021, the Budget and Finance Committee recognized the difficulties involved in obtaining signatures on budget forms related to requests for appropriation. The Fiscal Year 2021 BIM, therefore, reflects that divisions and departments are encouraged, rather than required, to have written concurrence from the appropriate Branch Chief or Division Director. Navajo Nation BIM, Fiscal Year 2021, Section XII.B.1.a.i.

SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,690,174 FOR 110 NAVAJO NATION CHAPTERS

JAN

A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$1,690,174 for the 110 Navajo Nation Chapters' community emergency response plans.

JMN My

B. This supplemental appropriation of \$1,690,174 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.

C. The supplemental funding to the 110 Navajo Nation Chapters

D. The supplemental funding will be deposited with each of the

110 Navajo Nation Chapters in accordance with Exhibit A and B.

shall be allocated as shown in Exhibit A and B.

SECTION FIVE. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$250,000 TO THE DIVISION OF COMMUNITY DEVELOPMENT

my

A. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$250,000 to the Administrative Services Center Department, Division of Community, as set forth in **Exhibit E**, to facilitate the development of Chapter Emergency Management and Mitigation Plans.

B. This supplemental appropriation of \$250,000 shall be from that amount of funds that exceeds the minimum fund balance of the MY Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.

- C. This supplemental funding shall be used by the Administrative Services Center Department to develop and facilitate delivery of Emergency Management and Mitigation Plan(s) to the 110 Navajo Nation Chapters and to provide chapters with the necessary training, knowledge and technical skills for local emergency response and recovery to quide activities for duration of the COVID-19 Major Disaster Declaration as they continue to navigate the impacts of the current pandemic and other major disasters, including how to safely re-open.
- The Administrative Services Center Department shall take all steps necessary to ensure that development of the Emergency Management and Mitigation Plan(s) are submitted for FEMA reimbursement in a timely manner.
- E. The Administrative Services Center Department shall report their progress in the development and facilitation of the Emergency Management and Mitigation Plan(s) to the Resources and Development Committee at the end of each Fiscal Year quarter.

SECTION SIX. WAIVING 12 N.N.C. § 820(O) PERTAINING TO CHAPTER DISTRIBUTIONS

The Navajo Nation Council waives 12 N.N.C. § 820(0) to allow for the chapters to receive the distributions as indicated in the budget forms and allocation schedule set forth in Exhibits A, B, and E, respectively.

SECTION SEVEN. EFFECTIVE DATE

The provisions of this Action shall become effective in accordance with 2 N.N.C. § 221(B).

SECTION EIGHT. SAVING CLAUSE

Should any provision(s) of this Act be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Act shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 03 Opposed, on this 26th day of March 2021.

Honorable Seth Damon, Speaker 24th Navajo Nation Council

04-02-2021 DATE

Motion: Honorable Kee Allen Begay, Jr.

Second: Honorable Pernell Halona

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I,	hereb	у,	sigr	ı in	ito	law	the
	fc	regoing	le	egisla	tion,	, pu	rsuai	nt to
	2	N.N.C.	§	1005	(C) (10),	on	this
		day	7 0	f			,	2021.

Jonathan Nez, President Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2021 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _______ day of ________, 2021.

Jonathan Nez, President Navajo Nation

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	108014-108123	Program Title:	NAVAJO NATI	ON CHAPTER EME	RGENCY FUNDS
Division/Branch:	Community Development/Executive	Amount Daguested	\$ 1,690,174.00	Draw award Drug	Landau Million L
	Developmentalzecutive	Allount Requested.	ψ 1,050,114.00	Prepared By:	Lsandoval/Rjumbo
Phone No.:_	(928) 871-7172	Email Address:	<u>l</u> sa	ndoval@nndc	d.org
PART II. REASON FOR REQUES	T AND STATEMENT OF NEED:				
The 2021 winter weath	er with heavy snowfall and	frigid temperature	s have caused seve	re impact in ti	he Navajo Nation
communities. The comr	nunities will require extens	sive emergency pro	tective measures a	nd response w	ith supplies (food.
fuel, water) including sr	now removal to protect life	e, health, livestock,	and property. The	Navajo Nation	Chapters must have
ilitancial security as a sa	fety net to meet emergend	cy needs.			
PART III. LIST ALTERNATIVE FU 1. Undesignated, Unre	INDING SOURCES BEING PURSUE SERVE Fund Balance - Gener	DAND CONTINGENCY I	PLAN IF REQUEST IS NO	OT FUNDED:	
-					
PART IV. AFFIRMATION IS PROV RECOMMENDS APPRO	/IDED THAT THE PROPOSAL INF	ORMATION IS COMPLE	FE AND ACCURATE AND	THE APPROPRIA	TE BRANCH CHIEF
	wman, Executive Director		Paulsoi	n Chaco, Chie	f of Staff
Dear		2-25-21		,	
REVIEWED BY: Division C	irector's Signature / Date		RECOMMEND APPRO	VAL: Branch Ch	ief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 02 BUDGET FORM 1

PART L Business Unit No.:	108014-108123	Program Title:		lavajo Nation Chapters Emergency Fu	nds	Division/Branch:	COMMUNITY DEVELOPMENT/EXEC	UTIVE
Prepared By: LSAM	DOVAL/RJUMBO	Phone	No.:	928.871.7172	Emali Address:	LESLIE	@NNDCD.ORG	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C)
JUFB	10/1/20-09/30/21	1,690,174.00	100%		Code	Original Budget	Proposed Budget	Total
****				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	•			
				5000 Lease and Rental				
				5500 Communications and Utilities	s			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	1		1,690,174	1,690,174
				9000 Capital Outlay			1,000,111	1,000,1114
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	-1.690.174.00	1,690,174
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Posi	tions Budgeted:	1	0	1 #
	TOTAL:	\$1,690,174.00	100%	550 900 90 0000000	icles Budgeted:		0	1
ART V. I HEREBY ACKNOWLEDGE	THAT THE INFORM	ATION CONTAINED	IN THIS B	UDGET PACKAGE IS COMPLETE AND A	CCURATE.	· · · · · · · · · · · · · · · · · · ·		<u> </u>
SUBMITTED BY: SONLAT	SA JIM-MARTIN, DEP	ARTMENT MANAGE	R D	APPROVED BY:	PEARL YELLOW	WMAN EXECUTIVE DIR	ECTOR	
	Program Manager's	Printed Name			Division Director	Branch Chief's Print	ed Name	-
Pr	ogram Manager's Si	nature and Date			Ivisión Director / B	ranch Chief's Signatur	e and Date	•

Im. ML FY 2021

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 03 BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION:					•				=
	Business Unit No.: 108014-108123 Program Name/Title		NAVA.	IO NATION	CHAPTER EN	RERGENCY	FUNDS			
C	IT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: AP-34-08: To direct the Chapter Administration and management control system, by promoting efficiention to improve the standard of living for the Chapter membership.	ncy and acco	ountability to t	ne Chapter	membership,	and to effe	ctuate plans o	of	2	
PAR	T III. PROGRAM PERFORMANCE CRITERIA:		QTR	2nd	QTR	3rd	QTR	4th	QTR	
١.		Goal	Actual	Goa!	Actual	Goal	Actual	Goal	Actua	
3.	Goal Statement:									
	Secure NN Chapters with financial resource for community emergency response.									
	Program Performance Measure:				,		, ,			
_	Implement emergency management plan with financial resources appropriated.	<u> </u>	<u> </u>				<u> </u>	88	<u> </u>	
2.	. Goal Statement:									
	Dearway Radamana Hamma	-								
	Program Performance Measure:									_
2	Goal Statement:	L	<u></u>		<u> </u>		اا			_
٥.	God Statement:									
	Program Performance Measure:	-								
	Frogram Ferromance massure;		T				T			_
A	Goal Statement:	<u></u>	نــــــــــــــــــــــــــــــــــــــ						<u></u>	
٧.	Socialatement.									
	Program Performance Measure:	-								
	Frogram Panomiance measure:		1		·					_
5	Goal Statement:								<u> </u>	_
٠.	Soul Statement.									
	Program Performance Measure:	-								
	- 1-81-ann and and and and		T		1		T		Т—	7
PART	T. I. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEW	11=0								_
		WED.								
	SONLATSA JIM-MARTIN Program Manager's Printed Name		PEA	RL YELLOW	MAN, EXECU Branch Chie	TIVE DIREC	TOR			
			-							
	Program Manager's Signature and Date		He	ruf	lom	seen 5	2.25.0			
	1 1981m wondies a officiating and para		UNISION	DirectoriBr	anch Chief's	Signature	and Date			

FY 2021

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 03 BUDGET FORM 4

PART L P	ROGRAM INFORMATIO Program Name/Title:		NAVAJO NATION CHAPTERS EMERGENCY FUNDS	Business Unit No.: 1	08014-108123	-	
PART (). [ETAILED BUDGET:		(B)		(C)	(D)	
Object Code (LOD 6)			Object Code Description and Justification (LOD 7)		Total by DETAILED	Total by MAJOR Object Code (LOD) 4)	
8705	8000 ASSISTANCE	E				- 1 con 474	Jm M
8109	8715 Grant	to implemen	t their emergency management plan.	1,690,174	1,690,174		
	ENA Chapters FDA Chapters	\$ 647,730.0 \$ 339,865.0					
1	NNA Chapters	\$ 339,865.0 \$ 259,846.0					
1	WNA Chapters	\$ 208,605.0					
	CLA Chapters	\$ 234,127.0 \$ 1,690,174.0					
		0 1,050,114.0	•				
				·			
					1		
		le.					
						1	
							JA
				TOTAL	-1,690,174	-1,690,174	N



Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

		Chapter Name	Fu	ınd Balance	Th	nreshold	Allocation
	Business Unit	Chapter Name	as o	f 01/31/2021	A	Amount	Amount
CHIN	NLE AGENCY						
1	108014	Black Mesa	\$	15,676	\$	25,000	\$ -9,324
2	108015	Chinle	\$	(101,760)	\$	25,000	\$ 126,760
3	108016	Forest Lake	\$	56,554	\$	25,000	\$ -
4	108017	Hard Rock	\$	35,040	\$	25,000	\$ =
5	108018	Lukachukai	\$	28,675	\$	25,000	\$ -
6	108019	Many Farms	\$	2,013	\$	25,000	\$ 22,987
7	108020	Nazlini	\$	3,827	\$	25,000	\$ 21,173
8	108021	Pinon	\$	463	\$	25,000	\$ 24,537
9	108022	Round Rock	\$	3,418	\$	25,000	\$ 21,582
10	108023	Tse Ch'izhí (Rough Rock)	\$	21,500	\$	25,000	\$ 3,500
11	108024	Tachee/Blue Gap	\$	21,443	\$	25,000	\$ 3,557
12	108025	Tsaile/Wheatfields	\$	43,404	\$	25,000	\$ -
13	108026	Tselani/Cottonwood	\$	31,334	\$	25,000	\$ -
14	108027	Whippoorwill	\$	24,293	\$	25,000	\$ -707
		SUBTOTAL	\$	185,880			\$ 234,127

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January January January January



Fiscal Year 2021
Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

		Chantar Names	Fu	nd Balance	Th	reshold	Allocation
	Business Unit	Chapter Name	as of	01/31/2021	Δ	mount	Amount
EAS	TERN AGENCY						
15	108028	Alamo	\$	2,094	\$	25,000	\$ -22,906-
16	108029	Baca-Prewitt	\$	6,098	\$	25,000	\$ 18,902
17		Becenti	\$	14,564	\$	25,000	\$ 10,436
18	108031	Baahaali	\$	6,739	\$	25,000	\$ 18,261
19	108032	Tohajiilee	\$	(67,286)	\$	25,000	\$ 92,286
20	108033	Casamero Lake	\$		\$	25,000	\$ 25,000
21	108034	Chichiltah	\$	5,465	\$	25,000	\$ 19,535
22	108035	Church Rock	\$	1,294	\$	25,000	\$ 23,706
23	108036	Counselor	\$	80,607	\$	25,000	\$ -
24	108037	Crownpoint	\$	566	\$	25,000	\$ 24,434
25	108038	Huerfano	\$	64,766	\$	25,000	\$ =
26	108039	Iyanbito	\$	(16,195)	\$	25,000	\$ 41,195
27	108040	Lake Valley	\$	7,499	\$	25,000	\$ 17,501
28	108041	Littlewater	\$	10,474	\$	25,000	\$ 14,526
29	108042	Manuelito	\$	3,539	\$	25,000	\$ 21,461
30	108043	Mariano Lake	\$	10,666	\$	25,000	\$ 14,334
31	108044	Nageezi	\$	8,969	\$	25,000	\$ 16,031
32	108045	Nahodishgish	\$	22,772	\$	25,000	\$ 2,228
33	108046	Ojo Encino	\$	27,639	\$	25,000	\$ - 1
34	108047	Pinedale	\$	6,736	\$	25,000	\$ 18,264
35	108048	Pueblo Pintado	\$	20,876	\$	25,000	\$ 4,124
36	108049	Ramah	\$	(4,205)	\$	25,000	\$ 29,205
37	108050	Tse Lichií (Red Rock)	\$	34,608	\$	25,000	\$ -
38	108051	Rock Springs	\$	28,067	\$	25,000	\$ -
39	108052	Smith Lake	\$	987	\$	25,000	\$ 24,013
40		Tse' Ii'Ahi (Standing Rock)	\$	6,706	\$	25,000	\$ 18,294
41		Thoreau	\$	(78,905)	\$	25,000	\$ 103,905
42		Torreon/Star Lake	\$	14,844	\$	25,000	\$ 10,156
43		Tsayatoh	\$	11,777	\$	25,000	\$ 13,223
44		White Horse Lake	\$	2,040	\$	25,000	\$ 22,960
45	108058	White Rock	\$	4,156	\$	25,000	\$ 20,844
333		SUBTOTAL	\$	237,957	•	,	\$ 647,730

Fiscal Year 2021
Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

		Chantar Nama	F	und Balance	Th	reshold	Allocation
	Business Unit	Chapter Name	as o	of 01/31/2021	Д	mount	Amount
FOR	T DEFIANCE AG	ENCY					
46	108059	Cornfields	\$	1	\$	25,000	\$ 24,999
47	108060	Coyote Canyon	\$	18,852	\$	25,000	\$ 6,148-
48	108061	Crystal	\$	22,108	\$	25,000	\$ 2,892
49	108062	Dilkon	\$	(36,704)	\$	25,000	\$ 61,704
50	108063	Fort Defiance	\$	24,766	\$	25,000	\$ -234
51	108064	Ganado	\$	8,507	\$	25,000	\$ 16,493
52	108065	Houck	\$	9,158	\$	25,000	\$ 15,842
53	108066	Indian Wells	\$	6,389	\$	25,000	\$ 18,611
54	108067	Jeddito	\$	16,491	\$	25,000	\$ 8,509
55	108068	Kin Dah Lichii (Kinlichee)	\$	10,760	\$	25,000	\$ 14,240-
56	108069	Klagetoh	\$	25,803	\$	25,000	\$ -
57	108070	Low Mountain	\$	857	\$	25,000	\$ 24,143
58	108071	Greasewood Springs	\$	8,337	\$	25,000	\$ 16,663
59	108072	Tse' Si Ani (Lupton)	\$	4,832	\$	25,000	\$ 20,168
60	108073	Mexican Springs	\$	25,641	\$	25,000	\$ -
61	108074	Naschitti	\$	11,563	\$	25,000	\$ 13,437
62	108075	Oak Springs	\$	24,782	\$	25,000	\$ 218
63	108076	Red Lake #18	\$	18,283	\$	25,000	\$ 6,717
64	108077	Sawmill	\$	9,814	\$	25,000	\$ 15,186
65	108078	St. Michaels	\$	50,830	\$	25,000	\$ -
66	108079	Steamboat	\$	13,062	\$	25,000	\$ 11,938
67	108080	Teesto	\$	137	\$	25,000	\$ 24,863
68	108081	Tohatchi	\$	11,035	\$	25,000	\$ 13,965
69	108082	Bahastl'ah' (Twin Lakes)	\$	10,845	\$	25,000	\$ 14,155
70	108083	White Cone	\$	24,907	\$	25,000	\$ 93
71	108084	Wide Ruins	\$	18,153	\$	25,000	\$ 6,847
72	108085	Nahata Dziil	\$	23,200	\$	25,000	\$ 1,800
		SUBTOTAL	\$	362,409			\$ 339,865

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Fiscal Year 2021
Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

		Chanter Name	F	und Balance	Th	reshold	Allocation
	Business Unit	Chapter Name	as	of 01/31/2021	Δ	mount	Amount
SHIF	ROCK AGENCY						
73	108086	Aneth	\$	63,369	\$	25,000	\$ -
74	108087	Beclabito	\$	52,122	\$	25,000	\$ -
75	108088	Tiis Tsoh Sikaad (Burnham)	\$	14,623	\$	25,000	\$ 10,377
76	108089	Cove	\$	17,051	\$	25,000	\$ 7,949
77	108090	Gadii' Ahi/To'koi	\$	20,659	\$	25,000	\$ 4,341
78	108091	Upper Fruitland	\$	(7,429)	\$	25,000	\$ 32,429
79	108092	Tse Daa Kaan (Hogback)	\$	7,725	\$	25,000	\$ 17,275
80	108093	Mexican Water	\$	(44,963)	\$	25,000	\$ 69,963
81	108094	Nenahnezad	\$	36,798	\$	25,000	\$ -
82	108095	Newcomb	\$	7,112	\$	25,000	\$ 17,888
83	108096	Red Mesa	\$	7,732	\$	25,000	\$ 17,268
84	108097	Red Valley	\$	44,905	\$	25,000	\$ -
85	108098	Rock Point	\$	16,546	\$	25,000	\$ 8,454
86	108099	San Juan	\$	22,226	\$	25,000	\$ 2,774
87	108100	Tse Alnaozt'ii (Sanostee)	\$	(16,672)	\$	25,000	\$ 41,672
88	108101	Tooh' Haltsooi (Sheep Springs)	\$	16,439	\$	25,000	\$ 8,561
89	108102	Shiprock	\$	39,965	\$	25,000	\$ -
90	108103	Tolikan (Sweetwater)	\$	18,068	\$	25,000	\$ 6,932
91	108104	Teec Nos Pos	\$	19,004	\$	25,000	\$ 5,996
92	108105	Toadlena/Two Grey Hills	\$	17,033	\$	25,000	\$ 7,967
		SUBTOTAL	\$	352,313			\$ 259,846

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Fiscal Year 2021
Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

	Duain and Hait			und Balance	111	reshold	l	Allocation
	Business Unit	Chapter Name	as	of 01/31/2021	Δ	mount		Amount
WEST	TERN AGENCY							
93	108106	Tsidii To'ii (Birdsprings)	\$	7,344	\$	25,000	\$	-17,656
94	108107	Bodaway-Gap	\$	25,000	\$	25,000	\$	-
95	108108	Cameron	\$	27,307	\$	25,000	\$	=
96	108109	Chilchinbeto	\$	15,975	\$	25,000	\$	9,025
97	108110	Coalmine Canyon	\$	15,700	\$	25,000	\$	9,300
98	108111	Coppermine	\$	-	\$	25,000	\$	25,000
99	108112	Dennehotso	\$	16,660	\$	25,000	\$	8,340
100	108113	Ts'ah Bii Kin (Inscription House)	\$	5,918	\$	25,000	\$	19,082
101	108114	Kai' Bii To (Kaibeto)	\$	(631)	\$	25,000	\$	-25,631
102	108115	Kayenta	\$	37,962	\$	25,000	\$	-
103	108116	LeChee	\$	1,997	\$	25,000	\$	23,003
104	108117	Leupp	\$	15,186	\$	25,000	\$	9,814
105	108118	Navajo Mountain	\$	33,092	\$	25,000	\$	-
106	108119	Oljato	\$	36,433	\$	25,000	\$	-
107	108120	Tonalea/Red Lake	\$	26,039	\$	25,000	\$	-
108	108121	Shonto	\$	5,612	\$	25,000	\$	19,388
109	108122	Tolani Lake	\$	3,308	\$	25,000	\$	21,692
110	108123	To' Nanees' Dizi'	\$	4,325	\$	25,000	\$	20,675
		SUBTOTAL	\$	277,227			\$	208,606

\$

1,415,786

GRAND TOTAL

Chinle Agency	\$ 234,127
Eastern Agency	\$ 647,730
Fort Defiance Agency	\$ 339,865
Shiprock Agency	\$ 259, 846
Western Agency	\$ -208,6 06
Grand Total	\$ 1,690,174

\$

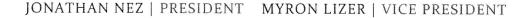
1,690,174

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THE NAVAJO NATION





Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

From:

Pearline Kirk, Controller

Office of the Controller

Date:

February 9, 2021

Subject:

Legislation 0017-21-UUFB in the amount of \$1,616,413 for the 110

Navajo Chapters' Community Emergency Response Plans.

The Office of the Controller has reviewed the above referenced document.

- 1. The balance of the UUFB is \$63,795,352 as of January 20, 2021. As per the Controllers Report dated January 25, 2021.
- 2. This supplemental request to bring the 110 Navajo Chapters back to a minimum \$25,000 level of reserved funding for their community emergency response plans.
- 3. Exhibit B shows the balances of the chapters as of December 31, 2020.
- 4. This request would be considered NON-RECURRING.

If you should have any questions you can contact me at tribal extension X6308.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT | MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO:

Navajo Nation 164 Reviewers

FROM:

Dominic Beyal, Executive Director Office of Management and Budget

DATE:

March 2, 2021

SUBJECT:

Revised Division of Community Development Budget for 110 Navajo Nation Chapters'

Emergency Response plans in amount of \$1,690,174 from UUFB.

Pursuant to 12 NNC 820 (M) requiring OMB reviewed the subject document and provides the following information:

- 1. OMB has previously reviewed submitted Legislation No. 0017-21 for the same reason but in a different amount. Amount requested was \$1,616,413 and now it \$1,690,174 a difference of \$73,761. The worksheet provided with this request is Navajo Nation Chapter's Wind System Fund balance as of 1/31/2021.
- 2. The Appropriation Act, Section 820, O; Distributions to Chapter, provides guidance on this. The language is: "Where not otherwise prohibited by existing law, any appropriation intended for distribution to all chapters of the Navajo Nation shall be allocated as follows: fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation voters as determined by the most current voter registration figures available as of the date of the appropriation...." As proposed, a waiver of this section may be required. DOJ should advise.
- 3. Some Chapters have deficit spending; e.g. Tohajiilee (\$67,286), Thoreau (\$78,905), Dilkon (\$36,704), Mexican Water (\$44,963), Sanostee (\$16,672). The additional funding would cover these deficits and leave a balance of \$25,000. How do these deficits occur?
- 4. Some Chapters have balances far exceeding the \$25,000 threshold amount; e.g. Forest Lake \$56,554, Counselor \$80,607, St. Michaels \$50,830, and etc., there are others.

Contact OMB at (928) 871-6570 if there are any questions and/or concerns regarding this memorandum.

XC: OMB file; DCD

February 26, 2021

THE NAVAJO NATION

SUPPLEMENTAL FUNDING PROPOSAL SUMMARY Office of Management & Budget The Navajo Nation, Window Rock, Arizona PART I. Business Unit No.: 108014-108123 Program Title:

NAVAJO NATION CHAPTER EMERGENCY FUNDS Division/Branch: Amount Requested: \$ 1,690,174.00 Development/Executive Prepared By: Lsandoval/Rjumbo Phone No.: (928) 871-7172 Email Address: Isandoval@nndcd.org PART II. REASON FOR REQUEST AND STATEMENT OF NEED: The 2021 winter weather with heavy snowfall and frigid temperatures have caused severe impact in the Navajo Nation communities. The communities will require extensive emergency protective measures and response with supplies (food, fuel, water) including snow removal to protect life, health, livestock, and property. The Navajo Nation Chapters must have financial security as a safety net to meet emergency needs. PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED: 1. Undesignated, Unreserve Fund Balance - General Funds. PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL. Pearl Yellowman, Executive Director Paulson Chaco, Chief of Staff earlifelloun 2.25.21 REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY Received EDOCS Office of Managements & Budget February 26, 2021 FY 2021

Page 01 of 02 BUDGET FORM 1

The Navajo Nation. PART I. Business Unit No.: 10801	The Navajo Nation, Window Rock, Artzona init No.: 108014-108123 Py	Articons Program Itle:		Navajo Nation Chapters Emergency Funds	spu	Division/Branch:	COMMUNITY DEVELOPMENT/EXECUTIVE	UTIVE
Prepared By: LSANDC	LSANDOVALIRJUMBO	Phone No.	No.:	928.871.7172	Email Address:	TESTIE	LESLIE@NNDCD.ORG	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(
UUFB	10/1/20-09/30/21	1,690,174.00	100%		Code	Original Budget	Proposed Budget	(C)
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Si			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	-		1,690,174	1,690,174
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	1,690,174.00	1,690,174
				PART IV. POSITIONS AND VEHICLES	ı	(D)	(E)	
				Total # of Posi	Total # of Positions Budgeted:		0	
	TOTAL:	\$1,690,174.00	100%	Total # of Veh	Total # of Vehicles Budgeted:		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN TI	IAT THE INFORM	TION CONTAINED	IN THIS BL	HIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	CCURATE			
SUBMITTED BY: SONLATSA	JIM-MARTIN, DEP	SONLATSA JIM-MARTIN, DEPARTMENT MANAGER II	RII	APPROVED BY:	PEARL YELLON	PEARL YELLOWMAN, EXECUTIVE DIRECTOR	ECTOR	
£\	Program Manager's Printed Name	Printed Name	1		Division Directo	Division Director / Branch Chief's Printed Name		
	1	タイプ	7-	,	Deal	Le Maria	2.2.4	
Progr	am Manager's Sig	Program Manager's Signature and Date		0	ivisfon Director/B	Division Director/Branch Chief's Signature and Date	e and Date	

FY 2021
FY 2021
FY 2021
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The Management & Budget

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 03 BUDGET FORM 2

<u>n</u>	PART I. PROGRAM INFORMATION:						
	Business Unit No.: 108014-108123	Program Name/Title:	NAVA.	NAVAJO NATION CHAPTER EMERGENCY EI INDS	MERGENCY FINDS		
<u>т</u>	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CAP-34-08: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.	M/: /stem, by promoting efficiency	and accountability to the	ne Chapter membership	, and to effectuate plans	of	
10.	PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR	2nd OTR	3rd OTR	4th OTB	TE
	1. Goal Statement:		Goal Actual	Goal Actual	Goal Actual	Goal	Actual
	Secure NN Chapters with financial resource for community emergency response.	Sponse					
	Program Performance Measure:						
	Implement emergency management plan with financial resources appropriated.	niated.				88	
	2. Goal Statement:					8	
	Program Performance Measure:						
	3. Goal Statement:						
	Program Performance Measure:						
	4. Goal Statement:						
	Program Performance Measure:						
	5. Goal Statement:						
-	Program Performance Measure:						
A A	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	EN THOROUGHLY REVIEWEI					
	SONLATSA JIM-MARTIN Program Manager's Printed Name		PEAR	PEARL YELLOWMAN, EXECUTIVE DIRECTOR Division Director/Branch Chief's Brinted Name	TIVE DIRECTOR		
	Program Manager's Signature and Date	0	Division D	Acade I from 2 28.	Signature and Date	À	
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Received EDOCS

February 26, 2021

FY 2021

Office of Management & Budget The Navajo Nation, Window Rock, Arizona

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 03 BUDGET FORM 4

PART	PART I. PROGRAM INFORMATION			
	Program Name/Title: NAVAJO NATION CHAPTERS EMERGENCY FUNDS	Business Unit No.:	108014-108123	
PART II.	I. DETAILED BUDGET:		9	6
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	(LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by Total by DETAILED MAJOR Object Code (LOD 6) 4)
	8000 ASSISTANCE			1,690,174
8705	CHAPTER 8715 Grant Funds for chapters to implement their emergency management plan.	1,690,174	1,690,174	
	ENA Chapters \$ 647,730.00 FDA Chapters \$ 339,865.00 NNA Chapters \$ 259,846.00 WNA Chapters \$ 208,606.00 CLA Chapters \$ 234,127.00 \$ 1,690,174.90			
		TOTAL	1,690,174	1,690,174

Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

		Chapter Name	Fund Balance	Threshold	Allocation
Business Unit			as of 01/31/2021	Amount	Amount
CHINLE AGENCY					
108014 Black Mesa	4 Black Mesa		\$ 15,676	\$ 25,000	\$ 9,324
108015 Chinle	5 Chinle		\$ (101,760) \$	\$ 25,000	\$ 126,760
108016 Forest Lake	5 Forest Lake		\$ 56,554	\$ 25,000	÷
108017 Hard Rock	7 Hard Rock		\$ 35,040	\$ 25,000	÷
108018 Lukachukai	8 Lukachukai		\$ 28,675	\$ 25,000	٠.
108019 Many Farms	Many Farms		\$ 2,013	\$ 25,000	\$ 22,987
108020 Nazlini) Nazlini		\$ 3,827	\$ 25,000	\$ 21,173
108021 Pinon	1 Pinon		\$ 463	\$ 25,000	\$ 24,537
108022 Round Rock	2 Round Rock		\$ 3,418	\$ 25,000	\$ 21,582
108023 Tse Ch'izhí (Rough Rock)	3 Tse Ch'izhí (Rough Rock		\$ 21,500	\$ 25,000	\$ 3,500
108024 Tachee/Blue Gap	Tachee/Blue Gap		\$ 21,443	\$ 25,000	\$ 3,557
108025 Tsaile/Wheatfields	Tsaile/Wheatfields		\$ 43,404	\$ 25,000	
108026 Tselani/Cottonwood	Tselani/Cottonwood		\$ 31,334	\$ 25,000	\$
108027 Whippoorwill	/ Whippoorwill		\$ 24,293	\$ 25,000	\$ 707
SUBTOTAL	SUBTOTAL		\$ 185,880		\$ 234,127

Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

			,	···				Į																									
Allocation Amount		22,906	18,902	10,436	18,261	92,286	25,000	19,535	23,706		24,434	•	41,195	17,501	14,526	21,461	14,334	16,031	2,228		18,264	4,124	29,205	1	1	24,013	18,294	103,905	10,156	13,223	22,960	20,844	647.730
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Threshold Amount		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
F ~		43+	\$	4	w	٠s	s	1/3	s	÷	ζ.	\$	ŧ٨	\$	·s>	4	\$	43	\$	₩	₩	↔	\$	\$	٠Ņ	\$	S	\$	₩.	÷	·s	\$	
Fund Balance as of 01/31/2021		2,094	860'9	14,564	6,739	(67,285)	•	5,465	1,294	80,607	266	64,766	(16,195)	7,499	10,474	3,539	10,666	8,969	22,772	27,639	6,736	20,876	(4,205)	34,608	28,067	987	6,706	(78,905)	14,844	11,777	2,040	4,156	737,957
aso E		43	ş	\$	\$	ş	\$	\$	\$	\$	\$	\$	\$	∿	÷	\$	Ş	\$	\$	\$	Ş	\$	\$	\$	\$	\$	45	\$	\$	44	s	ş	43-
Chapter Name		Alamo	108029 Baca-Prewitt	108030 Becenti	108031 Baahaali	Tohajiilee	108033 Casamero Lake	108034 Chichiltah	108035 Church Rock	108036 Counselor	108037 Crownpoint	108038 Huerfano	108039 lyanbito	108040 Lake Valley	108041 Littlewater	108042 Manuelito	108043 Mariano Lake	Nageezi	108045 Nahodishgish	108046 Ojo Encino	108047 Pinedale	108048 Pueblo Pintado	Ramah	108050 Tse Lichil (Red Rock)	108051 Rock Springs	108052 Smith Lake	108053 Tse' l'Ahi (Standing Rock)	Thoreau	108055 Torreon/Star Lake	Sayatoh	108057 White Horse Lake	108058 White Rock	SUBTOTAL
Business Unit	EASTERN AGENCY	108028 Alamo	108029	108030	108031	108032	108033	108034	108035	108036	108037	108038	108039	108040	108041	108042	108043	108044 Nageezi	108045	108046	108047	108048	108049 Ramah	108050	108021	108052	108053	108054 Thoreau	108055 1	108056 Tsayatoh	108057 V	108058 \	S
	EAST	15	16	7	18	13	20	21	22	23	24	55	92	2	8	53	8	31	32	33	34	32	36	33	38	8	\$	41	42	£	2	45	

Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

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Allocation	Amount		24,999	6,148	2,892	61,704	234	16,493	15,842	18,611	8,509	14,240	7	24,143	16,663	20,168	1	13,437	218	6,717	15,186	ŀ	11,938	24,863	13,965	14,155	93	6,847	1,800	339,865
			\$	45	44	15	\$	4٨	ş	\$	÷	\$	₩	43	ş,	s	٠s	⊹∧	43	s	ç	\$	45	\$	s	45	45	w	vs.	\$
Threshold	Armount		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
<u></u>	4		\$	Ś	Ś	-	·s	1/3	_	45	·s	33	ŝ	43-	₩	43	43	ŧ۵.	15	s	45	٠s	\$	\$	ψ.	Ϋ́	Ł۲.	43-	÷	
Fund Balance	7707/76/70		1	18,852	22,108	(36,704)	24,766	8,507	9,158	6,389	16,491	10,760	25,803	857	8,337	4,832	25,641	11,563	24,782	18,283	9,814	50,830	13,062	137	11,035	10,845	24,907	18,153	23,200	362,409
36	g)		\$\$	ረ ን	ş	٠.	₩	❖	\$	Ş	₩	\$	ş	\$	\$	\$	\$	\$	\$	\$	\$	↔	\$	ጭ	Ş	\$	\$	\$	÷	'n
Chapter Name		ENCY	108059 Cornfields	108060 Coyote Canyon	Crystał	Dilkon	108063 Fort Defiance	108064 Ganado	Houck	108066 Indian Wells	Jeddito	108058 Kin Dah Lichii (Kinlichee)	108069 Klagetoh	108070 Low Mountain	108071 Greasewood Springs	108072 Tse' Si Ani (Lupton)	108073 Mexican Springs	108074 Naschitti	108075 Oak Springs	108076 Red Lake #18	Sawmill	108078 St. Michaels	108079 Steamboat	Teesto	108081 Tohatchi	108082 Bahastl'ah' (Twin Lakes)	108083 White Cone	108084 Wide Ruins	108085 Nahata Dziil	SUBTOTAL
Rucinece Unit	המשווובשם סווונ	FORT DEFIANCE AGENCY	108059	108060	108061 Crysta	108062 Dilkon	108063	108064	108065 Houck	108066	108067 Jeddito	108058	108069	108070	108071	108072	108073	108074	108075	108076	108077 Sawmill	108078	108079	108080 Teesto	108081	108082	108083	108084	108085	
	7	ð	46	47	48	49	20	51	25	53	5	55	29	2	28	8	ढ	61	3	63	2	5	99	6	8	69	R	7	77	

Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

as of 01/31/2021 Amount Amount \$ 63,369 \$ 25,000 \$ \$ 52,122 \$ 25,000 \$ \$ 14,623 \$ 25,000 \$ \$ 17,051 \$ 25,000 \$ \$ 17,051 \$ 25,000 \$ \$ 17,725 \$ 25,000 \$ \$ 7,725 \$ 25,000 \$ \$ 7,725 \$ 25,000 \$ \$ 7,725 \$ 25,000 \$ \$ 7,732 \$ 25,000 \$ \$ 7,732 \$ 25,000 \$ \$ 16,546 \$ 25,000 \$ \$ 16,672 \$ 25,000 \$ \$ 16,672 \$ 25,000 \$ \$ 16,672 \$ 25,000 \$ \$ 16,436 \$ 25,000 \$ \$ 16,672 \$ 25,000 \$ \$ 39,965 \$ 25,000 \$ \$ 18,068 \$ 25,000 \$ \$ 39,965 \$ 25,000 \$ \$ 19,004 \$ 25,000 \$ \$ 19,004 \$ 25,000 <th></th> <th></th> <th></th> <th>Fund Balance</th> <th>Threshold</th> <th>Allocation</th>				Fund Balance	Threshold	Allocation
ROCK AGENCY 108086 Aneth \$ 63,369 \$ 25,000 \$ 108087 Beclabito \$ 22,122 \$ 25,000 \$ 108088 Tis Tsoh Sikaad (Burnham) \$ 14,623 \$ 25,000 \$ 108089 Cove \$ 17,051 \$ 25,000 \$ 108090 Gadil' Ahi/To'koi \$ 25,000 \$ 1 108091 Upper Fruitland \$ 7,725 \$ 25,000 \$ 108092 Ise Daa Kaan (Hogback) \$ 7,725 \$ 25,000 \$ 108093 Mexican Water \$ 7,712 \$ 25,000 \$ 108094 Inerahnezad \$ 7,712 \$ 25,000 \$ 108095 Red Mesa \$ 7,732 \$ 25,000 \$ 108096 Red Mesa \$ 7,732 \$ 25,000 \$ 108097 Red Valley \$ 7,732 \$ 25,000 \$ 108098 Rock Point \$ 7,732 \$ 25,000 \$ 108100 Tree Alnaozt'li (Sanostee) \$ 16,439 \$ 25,000 \$ 108101 Tooh' Haltsooi (Sheep Springs) \$ 25,000 \$ \$ 25,000 108102 Tree Nos Pos \$ 1		Business Unit	chapter Name	as of 01/31/2021	Amount	Amount
108086 Aneth \$ 63,369 \$ 25,000 \$ 108087 Beclabito \$ 52,122 \$ 25,000 \$ 108088 Tils Tsoh Sikaad (Burnham) \$ 14,623 \$ 25,000 \$ 108089 Cove \$ 17,051 \$ 25,000 \$ 108090 Gadir Ahi/To'koi \$ 20,559 \$ 25,000 \$ 108091 Upper Fruitland \$ 17,021 \$ 25,000 \$ 108092 Tse Daa Kaan (Hogback) \$ 7,725 \$ 25,000 \$ 108093 Mexican Water \$ 36,798 \$ 25,000 \$ 108094 Nenahmezad \$ 7,712 \$ 25,000 \$ 108095 Red Mesa \$ 7,712 \$ 25,000 \$ 108096 Red Mesa \$ 7,732 \$ 25,000 \$ 108099 Rock Point \$ 7,732 \$ 25,000 \$ 108099 San Juan \$ 22,226 \$ 25,000 \$ 108100 Tse Alnaozt'ii (Sanostee) \$ 16,672) \$ 25,000 \$ 10810 Shiprock \$ 25,000 \$ 25,000 \$ 10810 Toolh' Haltsooi (Sheep Springs) \$ 25,000 \$ <	=	PROCK AGENCY				
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108097 Red Valley \$ 44,905 \$ 25,000 \$ 108098 Rock Point \$ 16,546 \$ 25,000 \$ 108099 San Juan \$ 22,226 \$ 25,000 \$ 108101 Tooh' Haltsooi (Sheep Springs) \$ 16,439 \$ 25,000 \$ 108101 Tooh' Haltsooi (Sheep Springs) \$ 16,439 \$ 25,000 \$ 108102 Shiprock \$ 18,068 \$ 25,000 \$ 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ SubrotAt \$ 382,313 \$ 25,000 \$	83		Red Mesa		\$	\$ 17,268
108098 Rock Point \$ 16,546 \$ 25,000 \$ 108099 San Juan \$ 22,226 \$ 25,000 \$ 108100 Tse Alnaozt'il (Sanostee) \$ (16,672) \$ 25,000 \$ 108101 Tooh' Haltsooi (Sheep Springs) \$ 16,439 \$ 25,000 \$ 108102 Shiprock \$ 39,965 \$ 25,000 \$ 108103 Toilkan (Sweetwater) \$ 18,068 \$ 25,000 \$ 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ Subrora \$ 382,313 \$ 25,000 \$	84		Red Valley		\$	**
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108100 Tse Ahaozt'ii (Sanostee) \$ (16,672) \$ 25,000 \$ 4 108101 Tooh' Haltsooi (Sheep Springs) \$ 16,439 \$ 25,000 \$ 108102 108102 Shiprock \$ 39,965 \$ 25,000 \$ 25,000 108103 Toilkan (Sweetwater) \$ 18,068 \$ 25,000 \$ 25,000 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 25,000 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ 25,000	98		San Juan		٠,	\$ 2,774
108101 Tooh' Haltsooi (Sheep Springs) \$ 16,439 \$ 25,000 \$ 108102 Shiprock \$ 39,965 \$ 25,000 \$ 108103 Tolikan (Sweetwater) \$ 18,068 \$ 25,000 \$ 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ SUBTOTAL \$ 352,313 \$ 25,000 \$	87		Tse Ainaozt'li (Sanostee)		ŧ,	\$ 41,672
108102 Shiprock \$ 39,965 \$ 25,000 \$ 108103 Tolikan (Sweetwater) \$ 18,068 \$ 25,000 \$ 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ Subrotat \$ 352,313 \$ 25,000 \$	88		Tooh' Haltsooi (Sheep Springs)			\$ 8,561
108103 Tolikan (Sweetwater) \$ 18,068 \$ 25,000 \$ 108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ SubrotAL \$ 352,313 \$ 25,000 \$	68		Shiprock			\$
108104 Teec Nos Pos \$ 19,004 \$ 25,000 \$ 108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ SUBTOTAL \$ 352,313 \$ 25	8		Tolikan (Sweetwater)			\$ 6,932
108105 Toadlena/Two Grey Hills \$ 17,033 \$ 25,000 \$ SUBTOTAL \$ 352,313 \$	5		Teer Nos Pos			\$ 5,996
\$ 352,313	92		Toadlena/Two Grey Hills			296'2 \$
			SUBTOTAL			\$ 259,846

Fiscal Year 2021 Navajo Nation Chapter Emergency Allocations for \$1,690,174.00

. 1	Chapter Name	Fund Balance	ei.	Threshold	Allocation	E
		as of 01/31/2021	121	Amount	Amount	L.
뎷	108106 Tsidii To'ii (Birdsprings)	\$ 7,3	7,344	\$ 25,000	\$	17,656
7	108107 Bodaway-Gap	\$ 25,000	8	\$ 25,000	\$	'
Le	108108 Cameron	\$ 27,307	20	\$ 25,000	\$,
Ē	108109 Chilchinbeto	\$ 15,975	-	\$ 25,000	\$	9.025
pa	108110 Coalmine Canyon	\$ 15,700	8	\$ 25,000	\$	9.300
욧	108111 Coppermine	45	'	\$ 25,000	\$	25,000
5	108112 Dennehotso	\$ 16,660		\$ 25,000	\$	8,340
e,	108113 Ts'ah Bii Kin (Inscription House)	\$ 5,9	5,918	\$ 25,000	\$	19,082
-	108114 Kai' Bii To (Kaibeto)	9) \$	(631)	\$ 25,000	\$	25,631
Š	108115 Kayenta	\$ 37,962	_	\$ 25,000	\$	·
Ö	108116 LeChee	\$ 1,997	26	\$ 25,000	s	23,003
108117 Leupp	dı	\$ 15,186		\$ 25,000	\$	9,814
ě	108118 Navajo Mountain	\$ 33,092		\$ 25,000	\$	'
108119 Oljato	0;	\$ 36,433	-	\$ 25,000	Ş	L
J. C	108120 Tonalea/Red Lake	\$ 26,039	-	\$ 25,000	t/s	
108121 Shonto	ito	\$ 5,612	-	\$ 25,000	\$	19,388
ola	108122 Tolani Lake	\$ 3,308	-	\$ 25,000	\$	21,692
0	108123 To' Nanees' Dizi'	\$ 4,325	-	\$ 25,000	·ss	20,675
E C	SUBTOTAL	\$ 277,227	27		\$	208,606

1,690,174	234,127	647,730	339,865	259,846	208,606	1,690.174
-	23	64	33	25	20	1.69
^	\$	s	\$	s	\$	45
1,415,786	Chinfe Agency	Eastern Agency	Fort Defiance Agency	Shiprock Agency	Western Agency	Grand Total
\$	ਲ	E	For	Shi	We	Gra

GRAND TOTAL

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT

MYRON LIZER | VICE PRESIDENT



DCDA-M21043

MEMORANDUM

TO

.

All Concerned

FROM

Pearl Yellowman, Executive D

Pearl Yellowman, Executive Director
Division of Community Development

DATE

•

February 25, 2021

SUBJECT

Delegation of Authority

Effective today, Mr. James Adakai is delegated the signatory authorization for the Department Manager II for the Administrative Service Center at 8:00am to 5:00pm.

Thank you.

ACKNOWLEDGED BY:

James Adakai, Department Manager II Capital Projects Management Department Division of Community Development

c

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I. Business Unit No.:	NEW	Program Title:	CHAPTER EMERGENCY RESPONS	E PLAN
Division/Branch:	COMMUNITY DEVELOPMENT / EXECUTIVE	Amount Requested:	\$250,000 Prepared By:	LSandoval
Phone No.	928.871.7172	Email Address:	leslie@nndcd.org	
The Division of Comming Balance in the amount The training will provided and Mitigation Plan for Declaration as they could be an opportunity to whealth threats and oth would outline roles and operations based on diswould be provided to future disaster	of \$250,000 to hire a conside the necessary knowledger local emergency responsint inue to navigate the import with each of the chaper types of hazards. The (Cdd responsibilities at the Chata-driven triggers. Template each chapter to complete	sultant to conduct esset and technical skills in e and recovery to guid acts of the pandemic, iters to enhance their oo OVID-10) Emergency Napter level and establistes would be developed and implement these services	al funds from the Undesignated Unrecential training for the 110 Navajo Nare developing the Chapter Emergency le activities for duration of the Major including how to safely re-open. This overall emergency preparedness both Management Response and Recovery shatimeline for moving from responsed for these documents and technic strategies to build their own capacity.	tion Chapters. Management Toisaster Component will To future public To plan document Thise to recovery To all assistance
	DMMENDS APPROVAL AS A PRIO	DITY	IS COMPLETE AND ACCURATE AND THE APP	ROPRIATE
REVIEWED BY: Division Di			COMMEND SUPLEMENTAL: Branch Chief's Si	gnature / Date

FY 2021

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 03 BUDGET FORM 1

PART III. BUDGET SUMMARY Type	NEW Pro	Pro	Program Title: CI	CH.	APTERS EMERGENCY RESPONSE PLAN 928.871.7172 Email Ac	SE PLAN Email Address:	Division/Branch:	COMMUNITY DEVELOPMENT nch: EXECUTIVE	MENT /
Total PART III. BUDGET SUMMARY Type Original Budget Proposed Budget	11	Fiscal Year		% of	370.011.116	Final Address.		e(a)nnaca.org	
Code Original Budget Proposed Budget	8	Лет	Amount	Total	PART III. BUDGET SUMMAR		(A)	(a)	(v) Difference or
2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 4000 Supplies 4000 Supplies 5000 Lease and Rental 5500 5500 Communications and Utilities 1 6000 Repairs and Maintenance 6500 6000 Repairs and Maintenance 1 6500 Contractual Services 1 7000 Special Transactions 1 8000 Public Assistance 250,000 9500 Matching Funds 1 9500 Indirect Cost TOTAL 9500 Indirect Cost TOTAL 100 Capital Outlay 6 9500 Indirect Cost TOTAL 100 Capital Outlay 1 9500 Indirect Cost TOTAL 100 Capital Outlay 6 9500 Indirect Cost 1 101 Fotal # of Positions Budgeted: 0 101 Fotal # of Vehicles Budgeted: 0 101 Fotal # of Vehicles Budgeted: 0 101 Fotal # of Vehicles Budgeted: 0 102 Fotal # of Vehicles Budgeted: 0 100 Fotal # of Vehicles Budgeted:	- 1	10/1/20 - 9/30/21	250,000.00	100%		Code	Original Budget	Proposed Budget	Total
3000 Travel Expenses 3500 Meeting Expenses 3600 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 1 0 250,000 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Indirect Cost Total # of Positions Budgeted: 0 0 0 0 0 PART IV. POSITIONS AND VEHICLES PART IV. POSITIONS AND VEHICLES PART IV. POSITIONS AND VEHICLES Budgeted: 0 0 0 0 0 Total # of Vehicles Budgeted: 0 0 0 0 0 0 0 0 0 0					- 1				
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4000 Supplies 4000 Lease and Rental 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 1 0 250,000 6500 Contractual Services 1 0 250,000 7000 Special Transactions 8000 Public Assistance 250,000 1 8000 Public Assistance 9000 Capital Outlay 1 0 250,000 9500 Indirect Cost Total & of Positions Budgeted: 0 0 0 0 PART IV. POSITIONS AND VEHICLES Total # of Vehicles Budgeted: 0 0 0 0 Budget PACKAGE IS COMPLETE AND ACCURATE. Pearl Yellowman, Executive Director 3: 9: 3. 3: 3. 3: 3. APPROVED BY: Pearl Yellowman, Executive Director 3: 9: 3. 3: 3. 3: 3.									
5000 Lease and Rental 5000 Lease and Rental 5500 Communications and Utilities 1 0 250,000 6500 Contractual Services 1 0 250,000 7000 Special Transactions 1 0 250,000 8000 Public Assistance 9000 Capital Outlay 1 0 250,000 9500 Matching Funds 1 0 0 0 0 0 9500 Indirect Cost TOTAL \$0.00 250,000,00 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.9.2.0 3.									
5500 Communications and Utilities 1 0 250,000 6500 Repairs and Maintenance 1 0 250,000 7000 Special Transactions 8000 Public Assistance 250,000 8000 Public Assistance 8000 Capital Outlay 1 0 9500 Adatching Funds 9500 Indirect Cost 1 1 9500 Indirect Cost 1 1 0 9500 Indirect Cost 1 0 0 9500 Indirect Cost 1 0 0 PART IV. POSITIONS AND VEHICLES 0 0 0 PART IV. POSITIONS AND VEHICLES 0 0 0 Total # of Vehicles Budgeted: 0 0 0 Total # of Vehicles Budgeted: 0 0 0 Total # of Vehicles Budgeted: Pearl Yellowman, Executive Director 3, 9, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,									
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9500 Matching Funds					- 1				
9500 Indirect Cost									
PART IV. POSITIONS AND VEHICLES					- 1				
PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: 0 Total # of Vehicles Budgeted: 0 Total # of Vehicles Budgeted: 0 BUDGET PACKAGE IS COMPLETE AND ACCURATE. APPROVED BY: Pearl Yellowman, Executive Director Division Director / Branch Chief's Printed Name						TOTAL	\$0.00	250,000.00	250,000
BUDGET PACKAGE IS COMPLETE AND ACCURATE. APPROVED BY: Division Director/Branch Chief's Signature and Date						ES	(D)	(E)	
BUDGET PACKAGE IS COMPLETE AND ACCURATE. APPROVED BY: Division Director/ Branch Chief's Printed Name Chivision Director/Branch Chief's Signature and Date					Total # of Po	sitions Budgeted:	0	0	
BUDGET PACKAGE IS COMPLETE ANI APPROVED BY:		TOTAL:	\$250,000.00	100%	Total # of Ve	ehicles Budgeted:	0	0	
APPROVED BY:	Щ	GETHAT THE INFORMA	ATION CONTAINED	IN THIS B	UDGET PACKAGE IS COMPLETE AND	ACCURATE.			
		Sonlatsa Jim-Martin, Dep	artment Manager		APPROVED BY:	Pearl Yell	owman. Executive Direc	ctor	
		Program Manager's	Printed Name			Division Directo	r/Branch Chief's Prin	ted Name	
		Program Manager's Sig	3 − 9 − Inature and Date	7		Division Director/	Stanch Chief's Signatu	3.9.2/	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2021

Page 02 of 03 BUDGET FORM 2

PART I. PROGRAM INFORMATION:					
Business Unit No.: NEW Program Name/Title:		CHAPTER EMERGENCY RESPONSE PLAN	ESPONSE PLAN		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CAP-34-98: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.	oility to the Chapter members	hip, and to effectuate plans of			
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	
1. Goal Statement:	Goal Actual	Goal Actual	Goal Actual	Goal Act	Actual
Enhance 9 afternathon MM Chanter amorganic account.					
Program Performance Measure:					
Provide on-site training for all chapters and develop/update chapter emergency response plans.				110	
2. Goal Statement:					
Program Performance Measure:	_			-	
3. Goal Statement:				-	
Program Performance Measure:					
4. Goal Statement:					
Program Performance Measure:				-	
5. Goal Statement:		-			1
Program Performance Measure:				_	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager		Pearl Yellowman. Executive Director	live Director		
Program Manager's Printed Name	Divisi	Division Director/Branch Chief's Printed Name	's Printed Name		
12-6-2	X	Seallel	love is	12.6	
Program Manager's Signature and Date	División	Division Director/Branch Chief's Signature and Date	Signature and Date		

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 03 of 03 BUDGET FORM 4

	Lob	000	250,000
e	Fotal by MAJOR Code (250,	250
	by LED e (LOD		250,000
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PART II.	Object Code (LOD 6)	6520	
		Object Code Description	(G) Index laby Object Code Description and Justification (LOD 7) IAL SERVIVCES S 250,000,00 S 250,000,00 C 250,000 C 250,000

706

Navajo Nation Council Special Session

3/26/2021 11:33:00 AM

Amd# to Amd#

Legislation 0017-21; Approving

PASSED

MOT Begay, K

Supplemental Funding from the

SEC Halona, P

UUFB in the Amount of \$1,616,413

for the 110 Chapters' Community

Yeas: 20

Nays: 3

Excused: 0

Not Voting: 0

Yea: 20

Begay, E Begay, K Begay, P Brown Crotty Daniels Freeland, M Halona, P Henìo, J

James, V

Nez, R Smith Stewart, W Tso, C Tso, D

Tso, E Walker, T Wauneka, E Yazzie Yellowhair

Nay: 3

Tso

Charles-Newton

Slater, C

Excused: 0

Not Voting: 0

Presiding Speaker: Damon