RESOLUTION OF THE BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL

25TH NAVAJO NATION COUNCIL - First Year, 2023

AN ACTION

RELATING TO THE LAW AND ORDER, HEALTH, EDUCATION, AND HUMAN SERVICES, AND BUDGET AND FINANCE COMMITTEES; AMENDING BFD-49-22 TO IMPLEMENT THE CORRECT SALARY SCHEDULE "BZ" FOR THE DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Law and Order Committee is a standing committee of the Navajo Nation Council with oversight authority over the Division of Public Safety and its subordinate departments and programs, including the Department of Criminal Investigations. 2 N.N.C. § 601(C)(1).

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- B. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council with oversight authority over employment matters generally, and over the Division of Human Resources and its subordinate departments and programs, including the Department of Personnel Management. 2 N.N.C. § 401(C)(6) and 2 N.N.C. § 601(C)(1).
- C. The Budget and Finance Committee ("BFC") is a standing committee of the Navajo Nation Council authorized to promulgate policies and regulations concerning wages and fringe benefits for Navajo Nation employees. 2 N.N.C. § 301(B)(8). BFC is also responsible for approving the Budget Instructions Manual ("BIM") for each Fiscal Year, including amendments thereto. 12 N.N.C. § 830(H). Section VII(B)(3) of the FY2023 BIM lists the approved Salary Schedules, and they are included as Appendix D of the FY2023 BIM.

SECTION TWO. FINDINGS

- A. The Navajo Department of Criminal Investigations ("DCI"), under the Navajo Division of Public Safety, has for some time been requesting a salary adjustment for its civilian employees, pursuant to its P.L. 93-638 Contract with the Bureau of Indian Affairs ("BIA"). Section 104 of DCI's Contract with BIA states: "[s]alaries paid to civilian staff by the Contractor [DCI] shall be equal to or greater than salaries paid to civilian staff with similar responsibilities employed by the Bureau of Indian Affairs." A copy of the relevant page of DCI's Contract, titled: "Fiscal Year 2022 Annual Funding Agreement Contract No. A21AV00140," effective 01/01/2021 to 12/31/2025, is attached hereto as EXHIBIT 1.
- B. DCI has previously submitted memoranda explaining the need for the requested salary adjustments and describing three tiers of salaries: DCI is proposing the implementation of "Step F" and "Step C" salary levels under Salary Schedule "BS" (at BIM Appendix D) for DCI's Law Enforcement Commissioned Officers. EXHIBIT 2.
- C. DCI's Contract with BIA and the previous memoranda from DCI are attached as Exhibits to Resolution No. BFD-49-22, which Resolution was approved by the Budget and Finance Committee on December 21, 2022. A copy of BFD-49-22, without Exhibits, is attached hereto as **EXHIBIT 3**.
- D. Due to an oversight, BFD-49-22 contained incorrect information regarding the Salary Schedule "BS" for DCI, which was supposed to be Salary Schedule "BZ". Therefore, the DCI Director has prepared a new memorandum, dated January 11, 2023, explaining the need to amend BFD-49-22, in order to implement the correct Salary Schedule "BZ" for DCI. EXHIBIT 4. The correct Salary Schedule "BZ" is attached under EXHIBIT 4.

SECTION THREE. AMENDING BFD-49-22 TO IMPLEMENT THE CORRECT SALARY SCHEDULE "BZ" FOR THE DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES

A. The Budget and Finance Committee hereby approves the implementation of the Salary Schedule "BZ" for the civilian employees (Law Enforcement Commissioned Officers) of the

- Department of Criminal Investigations under the Division of Public Safety, at the levels of "Step F" and "Step C" as explained in the attached **EXHIBIT 4**.
- The Budget and Finance Committee hereby amends Resolution No. В. BFD-49-22 to the extent that BFD-49-22 is inconsistent with this Action, and the Salary Schedule "BZ" attached under EXHIBIT 4 of this Action shall supersede and replace any/all Salary Schedules approved in BFD-49-22 that were erroneously civilian employees applied to the (Law Enforcement Commissioned Officers) of the Department of Criminal Investigations.

SECTION FOUR. DIRECTIVES

- A. The Department of Personnel Management ("DPM") shall review the Salary Schedule "BZ" attached under **EXHIBIT 4** and, if necessary, shall make appropriate revisions to ensure that Salary Schedule "BZ" includes the FY2023 GWA of 5% that was approved in Navajo Nation Council Resolution No. CS-42-22. If necessary, DPM shall produce a revised Salary Schedule "BZ" for the civilian employees (Law Enforcement Commissioned Officers) of the Department of Criminal Investigations.
- B. DPM shall then promptly implement the new "Step F" and "Step C" salaries as explained in **EXHIBIT 4**, and all such salaries for the civilian employees (Law Enforcement Commissioned Officers) of the Department of Criminal Investigations shall be implemented prospectively and shall be effective as October 1, 2022. All appropriate back pay requests submitted by affected DCI employees shall be promptly processed.
- C. The Salary Schedule "BZ" shall be listed in Section VII.B.3. of the FY2023 BIM at page 10, and the FY2023 BIM is hereby amended accordingly so that is serves as a current and updated reference manual containing correct Salary Schedules.
- D. Once the FY2023 BIM amendments approved herein are finalized, the Office of Management and Budget ("OMB") shall issue the newly Amended FY2023 BIM and shall post the Amended FY2023 BIM on the OMB website for public view. Thereafter, all Navajo Nation branches, divisions, departments, and the like, shall use the Amended FY2023 BIM in lieu of the original version of the FY2023 BIM that was approved by the Budget and Finance Committee in Resolution No. BFJN-20-22 dated June 21, 2022.

SECTION FIVE. EFFECTIVE DATE

This Action shall become effective pursuant to 2 N.N.C. § 301(B)(8), 12 N.N.C. § 830(H), and 2 N.N.C. § 221(C).

SECTION SIX. SAVING CLAUSE

If any provision of this Action is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting held at Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 opposed, this 21st day of March 2023.

Shaandiin Parrish, Chairperson Budget and Finance Committee

Motion: Honorable Carl Roessel Slater

Second: Honorable Seth A. Damon

FISCAL YEAR 2022

ANNUAL FUNDING AGREEMENT

CONTRACT NO. <u>A21AV00140</u>
Law Enforcement – Criminal Investigation Program
(Mature Definite for 01/01/21 to 12/31/25)

BY AND BETWEEN

THE NAVAJO NATION

AND

THE UNITED STATES
DEPARTMENT OF THE INTERIOR
Bureau of Indian Affairs
Navajo Regional Office

FOR THE PERIOD

January 1, 2022 through December 31, 2022

Pursuant to 25 U.S.C. 5301et. seq. (Pub. L. 93-638, as amended)

6. Federal Law Enforcement Training Center Courses.

- B. Prior to, or within one (1) year after appointment or promotion, all commissioned criminal investigator positions shall have an updated background investigation complete, successfully complete the Basic Criminal Investigator's School at the Federal Law Enforcement Training Center, and obtain a Special Law Enforcement Commission from the Bureau of Indian Affairs. Such commissions may be revoked for cause by either the Contractor or the Bureau upon thirty (30) days notice to the other in writing.
- C. Each criminal Investigator shall receive a minimum of forty (40) hours of in-service training annually to meet training needs determined by Contractor and to keep abreast with developments in the field of law enforcement and criminal investigations.
- D. The Contractor may establish and maintain a training academy for the training of its personnel and/or assign commissioned Criminal Investigation personnel to an existing curriculum used for training, in compliance with the Bureau's mandated requirements shall be submitted to the (AOTR) for approval and certification prior to the implementation of the training. The AOTR, within thirty (30) days of receipt of the curriculum, shall respond to the Contractor its approval or disapproval of the curriculum. If the AOTR fails to respond within thirty (30) days, it shall be deemed by the Contractor that the curriculum has been approved. Any disapproval of curriculum by the AOTR shall explain the reason for disapproval.
- E. The Contractor shall directly operate and provide radio communication and dispatch services and activities in furtherance of the Indian Law Enforcement Reform Act (25 U.S.C. §2801 et seq.) within Navajo Indian Country. The dispatch services will be responsible for operating criminal investigation radio communications and dispatch system and/or computer aided dispatch services. The dispatch services will be responsible for reporting emergencies to the respective and appropriate law enforcement personnel or agency. All dispatch personnel will perform dispatch services in accordance with the qualifications, training, code of conduct, inspection, and evaluation, and other standards applicable to Bureau law enforcement patrol telecommunications operators or the equivalent. The Contractor fully understands and agrees to utilize current funding level for said services.
- F. The Bureau shall provide additional necessary training, when requested in writing by the Contactor to enable the Contractor to carry out the terms and standards of the Contract. However, in the event that the Bureau cannot provide training needed by the Contractor to carry out the terms and conditions of this Contract, such failure will not adversely affect this Contract.
- G. Certificates of satisfactory completion of each of the above training requirements shall be maintained in each individual criminal investigator's personnel folder.
- 104. Civilian Qualifications. Training and Salaries. The Contractor shall assure that each administrative support staff is qualified, depending upon position classification in their respective fields within criminal investigation and possess knowledge of procedures, rules of evidence, preservation of evidence, report writing and other functional necessities required to support the criminal investigators and the department (25 CFR § 12.32, DM 446, 68 BIAM). Salaries paid to civilian staff by the Contractor shall be equal to or greater than salaries paid to civilian staff with similar responsibilities employed by the Bureau of Indian Affairs.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

:

TO

Elmer Begay, Council Delegate

Legislation

FROM

Michael Henderson, Director CI

Department of Criminal Investigations-HQ

DATE

June 27, 2022

SUBJECT

SALARY ADJUSTMENT

Re: Civilian Staff

The Navajo Department of Criminal Investigations (NDCI) met with Department of Personnel Management (DPM) in November 2021 regarding the civilian pay for the department. At which time, DPM was provided information regarding the civilian pay was under the P.L. 93-638 Contract, and within the contract it stipulated civilian staff would be paid equal to or greater than the Bureau of Indian Affairs payscale. At which time, it was requested to DPM to place the civilian staff at the same salary schedule as the Commissioned Officer, with the Grade positions that are currently set, but for staff to be placed at Step F.

Requesting at Step F, is to compensate the staff who have been working since 1996 and as of date were not provided the same opportunity for step increases due to the department needing all evaluation appraisals to be submitted rather than categorizing the appraisals individually for an opportunity to afford individuals to progress in the step increases. This has placed most civilians who have been working with the department below the mid-range with no regard to the number of years of service each have provided. Some individuals have remained at Step A, B, C, and D for over ten (10) to twenty (20) years.

Though there have been numerous attempts to rectify the situation in updating all appraisals, it was DPM that continued to contest requests, due to appraisals lacking from previous years. However, it was contradicted by the Director of DPM indicating the department should have only been viewed on appraisals annually and not from previous years.

It was also indicated by DPM that a pay study was going to be conducted. However, through various followups, there have been no attempts from DPM to provide any results with a pay study since meeting with them in November 2021.

As such, NDCI has replicated the same process in trying to work with DPM. With no response from DPM, its being requested to proceed the same process as the Commissioned Officers pay in continuing to take the next step in obtaining a legislation to meet what is indicated in the P.L. 93-638 Contract for the civilian pay.

With respects to the increase to be approved through the legislation, all NDCI civilians are included within funding from the P.L. 93-638 contract, funding will be made available at such time of the approval. Navajo Nation funds will not be requested with regards to the establishment of the increase.

Attach you will find the minimum, mid-range, and maximum for personnel to be placed at with the Salary Schedule BS Navajo Nation Salary Schedule-Law Enforcement Commissioned Officers.

It is proposed for the current Civilian staff be compensated at BS Step "F" (mid-range) and to also duplicate the agreement with DPM and the Commissioned Officers when hiring of civilian employees begin at Step "C" (min-range).



Your assistance in this matter is greatly appreciated.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



October 4, 2021

Honorable Elmer Begay, Council Delegate 24th Navajo Nation Council PO Box 3390 Window Rock, Arizona 86515

Dear Honorable Delegate Begay

Pursuant to our meeting regarding the Salary Adjustments for our Civilian Staff with the Navajo Department of Criminal Investigations, previous delegated Directors for the Navajo Department of Criminal Investigations have been addressed on this issue with no results, concerns or prioritization.

The Department of Criminal Investigations renewed the PL 93-638 Contract, Law Enforcement-Criminal Investigation Services, with the Civilian Pay provision included in the Renewed Contract; the prolonged issue with the Civilian Pay needs to be address with priority.

On or about 2016, the Navajo Department of Criminal Investigations reviewed the PL 93-638 Contract for Commissioned Personnel Salary Adjustments, and began to work with the Navajo Nation Department of Personnel in doing a Salary Pay Study that was equal to or greater than the Bureau of Indian Affairs. After numerous meetings with the Department of Personnel, a Salary Pay Study was completed that ranged from Low, Medium to High Range Salaries. The proposed Salary Scale was presented to the Oversight Committees that drafted Legislation for the approval of Medium Range Salary Adjustments for the Commissioned Personnel. (Attached Legislation OLC No. 16-622-1), (BFO-30-16).

Nonetheless, the Navajo Department of Criminal Investigations addressed Salary Adjustments for the Commissioned Staff; those adjustments were made through Legislation. With the Renewed Contract and the Salary Adjustment provisions for civilian employees this endeavor can be accomplished through the utilization of Contract Funds.

The Civilian Pay has been overlooked for years, that some of the civilian employees are still being paid at entry level, even though they have many years of services and should be compensated at a higher rate than what they are currently making. The Dates of Original Hire with the Navajo Nation range from 1984 to 2019, and for Criminal Investigations Dates of Hire range from 1994 to 2020 with the civilian staff still being paid at minimum of entry-level pay.

The PL 93-638 Contract, Scope of Work, Section 104 addresses Civilian Qualifications, Training and Salaries. The provision in this section states: "Salaries paid to civilian staff by the Contractor shall be equal to or greater than salaries paid to civilian staff with similar responsibilities employed by the Bureau of Indian Affairs". Subsequently, the Navajo Department of Criminal Investigations conducted their tabulations of Salary Adjustments for the Civilian Personnel based on Years of Service and the Navajo Nation Law Enforcement Salary Schedule.

Letter: Honorable Elmer Begay, Council Delegate

Ref.: Civilian Salary Adjustments

Date: October 4, 2021

Page: 2

Therefore, the Civilian Pay Scale with the correct step of the Navajo Nation would cost \$685,086.88, and with the DPS Pay Scale with the correct step, would cost \$704,178.00. The Department of Criminal Investigations has the Contract Funds to make these Salary Adjustments in accordance with the DPS Pay Scale that these Salary Adjustments are long over due.

The Department of Personnel Management has policies pertaining to Step Increases; however, these salary adjustments are necessary to comply with the provisions of Section 104 of the PL 93-638 Contract; Law Enforcement-Criminal Investigation Services; Scope of Work.

Your assistance in this regard will greatly be appreciated. Should you have any questions and/or concerns in this regard, please do not hesitate to contact me at (928) 871-7519.

Respectfully,

Gordon Toadlena, Criminal Investigations Supervisor

Navajo Department of Criminal Investigations

PO Box 643

Window Rock, Arizona 86515

(928) 871-7519

BFD-49-22

RESOLUTION OF THE BUDGET AND FINANCE COMMITTEE OF THE NAVAJO NATION COUNCIL

24TH NAVAJO NATION COUNCIL - Fourth Year, 2022

AN ACT

RELATING TO THE LAW AND ORDER, HEALTH, EDUCATION, AND HUMAN SERVICES, AND BUDGET AND FINANCE COMMITTEES; AMENDING THE FY2023 BUDGET INSTRUCTIONS MANUAL TO IMPLEMENT SALARY SCHEDULE "BS" FOR DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES AND SALARY SCHEDULE "BZ" FOR CLINICAL LICENSED EMERGENCY MEDICAL SERVICES EMPLOYEE POSITIONS, AND TO PROVIDE FOR THE FY2023 GENERAL WAGE ADJUSTMENT OF 5%

TO BE ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council with oversight authority over the Division of Public Safety and its subordinate departments and programs, including the Department of Criminal Investigations and the Department of Emergency Medical Services. 2 N.N.C. § 601(C)(1).
- B. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council with oversight authority over employment matters generally, and over the Division of Human Resources and its subordinate departments and programs, including the Department of Personnel Management. 2 N.N.C. § 401(C)(6) and 2 N.N.C. § 601(C)(1).
- C. The Budget and Finance Committee is a standing committee of the Navajo Nation Council authorized to promulgate policies and regulations concerning wages and fringe benefits for Navajo Nation employees. 2 N.N.C. § 301(B)(8).
- D. The Budget and Finance Committee is also responsible for approving the Budget Instructions Manual ("BIM") for each Fiscal Year, including amendments thereto. 12 N.N.C. §

830(H). At Section VII(B)(3) of the FY2023 BIM, at page 10, the approved Salary Schedules are listed, and they are included as Appendix D on pp. 63-72 of the BIM.

SECTION TWO. FINDINGS

- A. The Navajo Department of Criminal Investigations ("DCI"), under the Navajo Division of Public Safety, has for some time been requesting a salary adjustment for its civilian employees, pursuant to its P.L. 93-638 Contract with the Bureau of Indian Affairs ("BIA"). Section 104 of DCI's Contract with BIA provides that "[s]alaries paid to civilian staff by the Contractor [DCI] shall be equal to or greater than salaries paid to civilian staff with similar responsibilities employed by the Bureau of Indian Affairs." A copy of DCI's Contract with BIA, titled: "Fiscal Year 2022 Annual Funding Agreement Contract No. A21AV00140" and the Scope of Work for the Contract, which is effective from 01/01/2021 to 12/31/2025, is attached hereto as EXHIBIT A.
- B. The DCI Supervisor has provided an explanatory memorandum regarding the requested salary adjustments, dated October 4, 2021, which memo is attached as EXHIBIT B. The DCI Director has also provided a memorandum dated June 27, 2022, explaining the need for requested salary adjustments and including a detailed table of three tiers of salaries DCI is proposing the implementation of "Step F" and "Step C" salary levels under Salary Schedule "BS" (at BIM Appendix D) for DCI's Law Enforcement Commissioned Officers. EXHIBIT C.
- C. The Navajo Department of Emergency Medical Services ("EMS"), under the Division of Public Safety, is requesting the implementation of new salaries for the Department's Clinical Licensed EMS employee positions. The EMS Department Manager has provided a memorandum, along with the proposed new Salary Schedule "BZ" (2pages: 72-a, 72-b) for said positions and a "Salary Comparability Study Summary." EXHIBIT D.
- D. The BIM does not currently have a Salary Schedule specifically identified for Clinical Licensed positions for Emergency Medical Services employees. Implementation of the appropriate salary schedule is therefore needed because EMS provides a defined baseline of clinical care and services to Navajo communities, and EMS employees work under treatment guidelines approved by licensed physicians who oversee

- patient care and are knowledgeable about how EMS systems operate on a daily basis to save lives.
- E. The EMS proposed new Salary Schedule "BZ" has been reviewed by appropriate offices in the 164 Executive Review process, and has been deem "sufficient" by the reviewers. EXHIBIT E.
- F. On September 24, 2022 Navajo Nation President Jonathan Nez signed into law Navajo Nation Council Resolution No. CS-42-22 which enacted the Navajo Nation's Comprehensive Budget for FY 2023. Pursuant to Section 2(G)(1) of CS-42-22 in the FY2023 Comprehensive Budget the Navajo Nation Council approved a General Wage Adjustment ("GWA") for all Navajo Nation employees, effective as of October 1, 2022. The Department of Personnel Management has provided an explanatory memorandum regarding the GWA, along with the revised Salary Schedules "BX" and "BY" that reflect the 5% employee wage increases. EXHIBIT F.
- G. The FY2023 BIM was approved by the Budget and Finance Committee several months prior to the approval of CS-42-22 that enacted the FY2023 GWA. Therefore, the BIM should be amended to include revised salary schedules that show 5% wage increases effective as of October 1, 2022.

SECTION THREE. AMENDING THE FY2023 BIM TO IMPLEMENT SALARY SCHEDULE "BS" FOR DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES

- A. The Budget and Finance Committee hereby approves the implementation of the Salary Schedule "BS" for the civilian employees (Law Enforcement Commissioned Officers) of the Department of Criminal Investigations under the Division of Public Safety, at the levels of "Step F" and "Step C" as explained in the attached EXHIBIT C.
- B. The Department of Personnel Management ("DPM") shall review the Salary Schedule "BS" under the attached EXHIBIT C and shall make appropriate revisions, if necessary, to ensure that this Salary Schedule "BS" includes the FY2023 GWA OF 5% that was approved in Navajo Nation Council Resolution CS-42-22. If necessary, DPM shall produce a revised Salary Schedule "BS" dated October 1, 2022.
- C. DPM shall then promptly implement the new "Step F" and "Step C" salaries as explained in EXHIBIT C, and all such salaries shall be effective as of October 1, 2022.

SECTION FOUR. AMENDING THE FY2023 BIM TO IMPLEMENT SALARY SCHEDULE "BZ" FOR CLINICAL LICENSED EMERGENCY MEDICAL SERVICES EMPLOYEE POSITIONS

- A. The Budget and Finance Committee hereby approves the implementation of the new Salary Schedule "BZ" for Clinical Licensed EMS employee positions, as shown in the attached EXHIBIT D (2 pages: 72-a, 72-b).
- B. DPM shall review the Salary Schedule "BZ" under the attached EXHIBIT D and shall make appropriate revisions, if necessary, to ensure that this Salary Schedule "BZ" includes the FY2023 GWA of 5% that was approved in Navajo Nation Council Resolution CS-42-22. If necessary, DPM shall produce a revised Salary Schedule "BZ" dated October 1, 2022.
- C. DPM shall then promptly implement the new Salary Schedule "BZ" as shown in the attached EXHIBIT D, and all such salaries shall be effective as of October 1, 2022.
- D. Section VII.B.3. of the FY2023 BIM, at page 10, is hereby amended to add the new Salary Schedule "BZ" under the attached EXHIBIT D, to the list of Salary Schedules shown on page 10 of the BIM.
- E. The FY2023 BIM is hereby amended to insert the two pages 72-a and 72-b under the attached EXHIBIT D (as revised by DPM, if necessary) to the BIM immediately after page 72 of the BIM, as two new pages under "Appendix D."

SECTION FIVE. AMENDING THE FY2023 BIM TO PROVIDE FOR THE FY2023 GENERAL WAGE ADJUSTEMENT OF 5%

In accordance with Section 2(G)(1) of Navajo Nation Council Resolution No. CS-42-22, the Budget and Finance Committee hereby approves an amendment to the FY2023 BIM to insert the revised Salary Schedule "BX" and "BY" provided by DPM and included under the attached EXHIBIT F. Schedules "BX" and "BY" shall replace their corresponding outdated schedules and "BX" and "BY" shall be made a part of the amended BIM at Appendix D.

SECTION SIX. DIRECTIVES

- A. Once all Salary Schedules approved in this Act are properly prepared and verified as correct by DPM, all of them shall be listed in Section VII.B.3. of the FY2023 BIM, at page 10, and the BIM is hereby amended accordingly so that it serves as a current and updated reference manual.
- B. Once the BIM amendments approved herein are finalized, the Office of Management and Budget ("OMB") shall prepare and issue the newly Amended FY2023 BIM and shall post the Amended FY2023 BIM on the OMB website for public view.
- C. Once the Amended FY2023 BIM is posted on the OMB website, all Navajo Nation branches, divisions, departments, programs, offices, and the like, shall begin using the Amended FY2023 BIM in lieu of the original version of the BIM that was approved by the Budget and Finance Committee in Resolution No. BFJN-20-22 date June 21, 2022.

SECTION SEVEN. EFFECTIVE DATE

This Act shall become effective pursuant to 2 N.N.C. § 221(C).

SECTION EIGHT. SAVING CLAUSE

If any provision of this Act is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Budget and Finance Committee of the Navajo Nation Council at a duly called meeting held by teleconference at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 21st day of December 2022.

Jamie Henio, Chairperson Budget and Finance Committee

Motion: Honorable Jimmy Yellowhair Second: Honorable Elmer P. Begay

THE NAVAJO NATION

EXHIBIT 4



IONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

MEMORANDUM

TO

Honorable Vince James, Council Delegate

24th Navajo Nation Council

FROM

Michael Henderson, Director CI

Department of Criminal Investigations-HO

DATE

January 11, 2023

SUBJECT

AMENDING RESOLUTION 0226-22

Re: NDPS/NDCI Civilian Staff

The Navajo Department of Criminal Investigations (NDCI) — Headquarters met with Ms. Luralene Tapahe, LDA in assisting and providing recommendation to amend Resolution 0226-22. During the meeting held on January 11, 2023 at the Office of Legislative Services, the discussion entailed that the Resolution was submitted with the amendment to update the original payscale of BS for the civilian staff to the current FY23 General Wage Adjustment (GWA) to BZ payscale. Memo was updated and sent on December 6, 2022, with documentation (see attachment A), and was provided to Ms. Tapahe on such date.

However, during the Budget and Finance committee meeting, the amendment was not motioned on nor approved to accept the changes, but rather it continued with the BS scale and approved through the committee on December 21, 2022.

At this time, NDCI is requesting Honorable Council Delegate, Vince James to advocate and sponsor to amend Resolution 0226-22 for NDCI to update the payscale to BZ.

It is with much appreciative and gratefulness that Ms. Tapahe has been assisting the department to consider this matter of importance. As we have expressed to her that these fundings are external funds, and time is crucial in expending the funds before the end of May 05, 2023 on the current external account.

With respect to amending the resolution to be approved, all NDCI civilians are included within funding from the P.L. 93-638 contract, funding will be made available at such time of the approval. Navajo Nation funds will not be requested with regards to the establishment of the increase.

Attach you will find the minimum, mid-range, and maximum for personnel to be placed with the current Navajo Nation Salary Schedule FY2023 (BZ)-Commissioned Law Enforcement Officers.

It is proposed for the current Civilian staff be compensated at Step "F" (mid-range) and to also duplicate the agreement with the DPM and the Commissioned Officers when hiring of civilian employees begin at Step "C."

Your assistance in this matter would be greatly appreciated.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

attachment A

TO

Honorable Vince James, Council Delegate

24th Navajo Nation Council

FROM

Michael Henderson, Director of Criminal Investigation

Department of Criminal Investigations-HQ

DATE

December 6, 2022

SUBJECT

SALARY ADJUSTMENT

Re: NDPS/NDCI Civilian Staff

The Navajo Department of Criminal Investigations (NDCI) – Headquarters met with Department of Personnel Management (DPM) in November 2021 regarding the civilian pay for the NDCI department. At which time, DPM was apprised of the civilian pay to be under the P.L. 93-638 Contract, and within the contract it stipulated civilian staff would be paid equal to or greater than the Bureau of Indian Affairs pay scale. At which time, it was requested of DPM to place the civilian staff at the same salary schedule as the Commissioned Officers, with the Grade positions that are currently set, but the staff to be placed at Step F.

Requesting at Step F, is to compensate the staff who have been working since 1996 and as of date were not provided the same opportunity for step increases due to the department needing all evaluation appraisals to be submitted collectively as a department, rather than categorizing the appraisals individually for an opportunity to afford individuals to progress in the step increases. This has placed most civilians who have been working with the department below the mid-range with no regard to the number of years of service each have provided. Some individuals have remained at Step A, B, C, and D for over ten (10) to twenty (20) years.

Though there have been numerous attempts to rectify the situation in updating all appraisals, it was DPM that continued to contest requests, due to appraisals lacking from previous years. However, it was contradicted by the Director of DPM indicating the department should have only been viewed on appraisals annually and not from previous years.

It is also indicated by DPM that a pay study was going to be conducted. However, through various followups, there have been no attempts from DPM to provide any results with a pay study since meeting with them in November 2021.

As such, NDCI has replicated the same process in trying to work with DPM. With no response from DPM, its being requested to proceed the same process as the Commissioned Officers pay scale in continuing to take the next step in obtaining a legislation to meet what is indicated in the B.I.A. P.L.93-638 Contract for the civilian pay.

With respect to the increase to be approved through the legislation, all NDCI civilians are included within funding from the P.L. 93-638 contract, funding will be made available at such time of the approval. Navajo Nation funds will not be requested with regards to the establishment of the increase.

Attach you will find the minimum, mid-range, and maximum for personnel to be placed with the current Navajo Nation Salary Schedule FY2023 (BZ)-Commissioned Law Enforcement Officers.

It is proposed for the current Civilian staff be compensated at Step "F" (mid-range) and to also duplicate the agreement with the DPM and the Commissioned Officers when hiring of civilian employees begin at Step "C."

Your assistance in this matter would be greatly appreciated.

cc: File

SCHEDULE BZ

p. 1/3

Navajo Department of Criminal Investigations Civilian Salary Schedule at BZ NAVAJO NATION

Position	Grade
Senior Office Specialist	9
Evidence Technician	61
Program and Project Specialist	63
Administrative Service Officer	64
Statitician and Research Analyst	65

			Min-Range	ange		Mid-Range	ange		Max-Range	ange	
			Hrly	•		Hrly			Hrly		
tion	Grade	Step	Rate	Salary	Step	Rate	Salary	Step	Rate	Salary	
cialist	09	ပ	17.82	17.82 37,208.16	ш	19.50	40,716.00		20.30	20.30 42,386.40	
ian	61	ပ	19.46	40,632.48	u.	20.85	43,534.80	_	22.12	46,186.56	
lect Specialist	63	ပ	22.66	22.66 47,314.08	T.	24.79	51,761.52	_	26.20	54,705.60	
ervice Officer	64	၁	24.68	24.68 51,531.84	ш	26.85	56,062.80	1	28.51	59,528.88	
search Analyst	ŀ	ပ	26.8	55,958.40	ш	29.30	29.30 61,178.40	_	31.09	31.09 64,915.92	

SCHEDULE BZ

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Commissioned Law Enforcement Officers

NAVAJO NATION SALARY SCHEDULE FY 2023

				ANNUAL BAS	E SALARIES	BY PAY GRA	ANNUAL BASE SALARIES BY PAY GRADE AND STEP				Maximum
A B C D E	D		Ш		LL.	9	포	_	_	¥	_
16,265.52 16,683.12 17,226.00 17,706.24 18,270.00	17,226.00 17,706.24	17,706.24	18,270	80	18,771.12	19,334.88	19,982.16	20,525.04	21,130.56	21,756.96	22,487.76
17,643.60 18,249.12 18,750.24 19,314.00 19,856.88	18,750.24 19,314.00	_	19,856	88	20,504.16	21,109.68	21,736.08	22,466.88	23,114.16	23,740.56	24,534.00
19,293.12 19,836.00 20,441.52 21,067.92 21,652.56	20,441.52 21,067.92		21,652	.56	22,383.36	23,072.40	23,677.92	24,450.48	25,118.64	25,891.20	26,705.52
21,026.16 21,610.80 22,320.72 22,905.36 23,59	22,320.72 22,905.36		23,59	23,594.40	24,366.96	25,076.88	25,828.56	26,580.24	27,352.80	28,229.76	29,085.84
22,842.72 23,552.64 24,262.56 24,993.36 25,7	24,262.56 24,993.36		25,7	25,745.04	26,496.72	27,290.16	28,146.24	28,960.56	29,879.28	30,777.12	31,695.84
24,930.72 25,682.40 26,434.08 27,227.52 28	26,434.08 27,227.52		28	28,041.84	28,877.04	29,795.76	30,714.48	31,570.56	32,510.16	33,470.64	34,493.76
27,185.76 28,000.08 28,835.28 29,712.24 30	28,835.28 29,712.24		30	30,610.08	31,507.92	32,426.64	33,408.00	34,389.36	35,516.88	36,540.00	37,667.52
29,628.72 30,547.44 31,424.40 32,322.24 33	31,424.40 32,322.24		33	33,324.48	34,305.84	35,370.72	36,435.60	37,584.00	38,690.64	39,839.04	41,050.08
32,280.48 33,282.72 34,264.08 35,245.44 36	34,264.08 35,245.44		38	36,352.08	37,521.36	38,607.12	39,797.28	40,569.84	41,363.28	42,657.84	43,889.76
35,120.16 36,143.28 37,208.16 38,314.80 39	37,208.16 38,314.80		39	39,567.60	40,716.00	41,175.36	42,386.40	43,680.96	44,975.52	46,311.84	47,689.92
38,252.16 39,463.20 40,632.48 41,467.68 42	40,632.48 41,467.68	41,467.68	42,	42,323.76	43,534.80	44,892.00	46,186.56	47,543.76	49,005.36	50,487.84	52,053.84
41,384,16 42,177.60 43,472,16 44,808,48 46,	43,472.16 44,808.48		46,	46,082.16	47,460.24	48,900.96	50,341.68	51,886.80	53,431.92	54,810.00	56,438.64
44,662.32 45,936.00 47,314.08 48,775.68 50,	47,314.08 48,775.68		50,	50,216.40	51,761.52	53,306.64	54,705.60	56,229.84	57,942.00	59,654.16	61,470.72
48,692.16 50,028.48 51,531.84 53,202.24 54,8	51,531.84 53,202.24	_	54	54,830.88	56,062.80	57,837.60	59,528.88	61,324.56	. 63,162.00	65,082.96	67,087.44
53,076.96 54,684.72 55,958.40 57,691.44 59.	55,958.40 57,691.44		59,	59,382.72	61,178.40	63,036.72	64,915.92	66,816.00	68,883.12	70,908.48	73,017.36
57,482.64 59,236.56 61,011.36 62,932.32 64,	61,011.36 62,932.32		8	64,769.76	66,711.60	68,736.96	70,720.56	72,871.20	75,042.72	77,297.76	79,657.20
62,702.64 64,519.20 66,461.04 68,507.28 70	66,461.04 68,507.28		2	70,532.64	72,725.04	74,917.44	77,172.48	79,427.52	81,745.20	84,250.80	86,777.28
68,340.24 70,344,72 72,537,12 74,708.64 7	72,537.12 74,708.64		_	77,005.44	79,239.60	81,599.04	84,104.64	86,631.12	89,262.00	91,892.88	94,649.04
74,478.96 76,734.00 79,051.68 81,432.00 8	79,051.68 81,432.00		8	83,874.96	86,338.80	88,907.04	91,621.44	94,377.60	97,196.40	100,098.72	103,105.44
81,223.20 83,582.64 86,130.00 88,698.24 9:	86,130.00 88,698.24	88,698.24	9	91,391.76	94,147.92	96,987.60	99,910.80	102,938.40	105,986.88	108,617.76	111,875.04
88,531.20 91,162.08 93,918.24 96,716.16 99	93,918.24 96,716.16	_	9.	99,576.72	102,604.32	105,673.68	108,868.32	111,603.60	114,944.40	118,389.60	121,939.20
96,444.72 99,367.92 102,332.88 105,402.24 108	102,332.88 105,402.24		108	108,617.76	111,311.28	114,610.32	118,055.52	121,646.88	125,259.12	128,996.64	132,922.08
105,193.44 108,325.44 110,998.08 114,380.64 117	110,998.08 114,380.64		117	117,825.84	121,312.80	124,966.80	128,725.20	132,567.12	136,492.56	140,689.44	144,844.56
114,088.32 117,533.52 120,999.60 124,674.48 128	120,999.60 124,674.48		128	128,432.88	132,253.92	136,262.88	140,271.84	144,552.24	148,937.04	153,384.48	157,978.08
124,340,40 128,057,04 131,898.96 135,907.92 139	131,898.96 135,907.92	135,907.92	130	139,979.52	144,197.28	148,456.80	152,925.12	157,518.72	162,279.36	167,123.52	172,113.84
135,511.20 139,666.32 143,758.80 148,143.60 15	143,758.80 148,143.60		15	152,549.28	157,122.00	161,861.76	166,747.68	171,696.24	176,895.36	182,157.12	187,627.68
147,746.88 152,194.32 156,725.28 161,465.04 16	156,725.28 161,465.04	161,465.04	=	166,267.44	171,299.52	176,415.12	181,697.76	187,210.08	192,785.04	198,589.68	204,519.60

SCHEDULE BZ

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NAVAJO NATION SALARY SCHEDULE FY 2023

PAY	Minimum				HOURLY	RATES BY PA	HOURLY RATES BY PAY GRADE AND STEP	ND STEP				Maximum
GRADE	А	В	O	Q	ш	H.	9	H	-	ſ	К	_
51	62'2	7.99	8.25	8.48	8.75	8.99	9.26	9.57	9.83	10.12	10.42	10.77
52	8.45	8.74	8.98	9.25	9.51	9.82	10.11	10.41	10.76	11.07	11.37	11.75
53	9.24	9.50	9.79	10.09	10.37	10.72	11.05	11.34	11.71	12.03	12.40	12.79
54	10.07	10.35	10.69	10.97	11.30	11.67	12.01	12.37	12.73	13.10	13.52	13.93
22	10.94	11.28	11.62	11.97	12.33	12.69	13.07	13.48	13.87	14.31	14.74	15.18
56	11.94	12.30	12.66	13.04	13.43	13.83	14.27	14.71	15.12	15.57	16.03	16.52
22	13.02	13.41	13.81	14.23	14.66	15.09	15.53	16.00	16.47	17.01	17.50	18.04
58	14.19	14.63	15.05	15.48	15.96	16.43	16.94	17.45	18.00	18.53	19.08	19.66
59	15.46	15.94	16.41	16.88	17.41	17.97	18.49	19.06	19.43	19.81	20.43	21.02
9	16.82	17.31	17.82	18.35	18.95	19.50	19.72	20.30	20.92	21.54	22.18	22.84
19	18.32	18.90	19.46	19.86	20.27	20.85	21.50	22.12	22.77	23.47	24.18	24.93
29	19.82	20.20	20.82	21.46	22.07	22.73	23.42	24.11	24.85	25.59	26.25	27.03
63	21.39	22.00	22.66	23.36	24.05	24.79	25.53	26.20	26.93	27.75	28.57	29.44
64	23.32	23.96	24.68	25.48	56.26	26.85	27.70	28.51	29.37	30.25	31.17	32.13
92	25.42	26.19	26.80	27.63	28.44	29.30	30.19	31.09	32.00	32.99	33.96	34.97
99	27.53	28.37	29.22	30.14	31.02	31.95	32.92	33.87	34.90	35.94	37.02	38.15
29	30.03	30.90	31.83	32.81	33.78	34.83	35.88	36.96	38.04	39.15	40.35	41.56
89	3273	33.69	34.74	35.78	36.88	37.95	39.08	40.28	41.49	42.75	44.01	45.33
69	35.67	36.75	37.86	39.00	40.17	41.35	42.58	43.88	45.20	46.55	47.94	49.38
70	38.90	40.03	41.25	42.48	43.77	45.09	46.45	47.85	49.30	50.76	52.02	53.58
71	42.40	43.66	44.98	46.32	47.69	49.14	50.61	52.14	53.45	52.05	56.70	58.40
72	46.19	47.59	49.01	50.48	52.02	53.31	54.89	56.54	58.26	59.99	61.78	63.66
73	20.38	51.88	53.16	54.78	56.43	58.10	59.85	61.65	63.49	65.37	67.38	69.37
74	54.64	56.29	57.95	59.71	61.51	63.34	65.26	67.18	69.23	71.33	73.46	75.66
75	59.55	61.33	63.17	62:09	67.04	90.69	71.10	73.24	75.44	27.77	80.04	82.43
76	64.90	68.99	68.85	70.95	73.06	75.25	77.52	79.86	82.23	84.72	87.24	89.86
77	70.76	72.89	75.06	77.33	79.63	82.04	84.49	87.02	89.66	92.33	95.11	97.95

BUDGET AND FINANCE COMMITTEE March 21, 2023

Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0018-23: An Action Relating to the Law and Order, Health, Education, and Human Services, and Budget and Finance Committees; Amending BFD-49-22 to Implement the Correct Salary Schedule "BZ" for the Department of Criminal Investigations Civilian Employees Sponsored by Vince James, Council Delegate

Motion: Carl Slater Second: Seth Damon

Vote: 3-0, Chairperson not voting

Final Vote Tally:

Lomardo Aseret	yea	
Norman M.		
Begay		
Amber K. Crotty		
Seth A. Damon	yea	
Shaandiin		
Parrish		
Carl R. Slater	yea	

Excused: Norman M. Begay, Amber K. Crotty

Shaardiin Parrish, Chairperson **Budget & Finance Committee**

Budget & Finance Committee