

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - Second Year, 2016

AN ACTION

RELATING TO LAW AND ORDER, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES AND THE NAVAJO NATION COUNCIL; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$417,737 WITHIN THE FIRE AND RESCUE SERVICES PROGRAM, BUSINESS UNIT NUMBER 116012, TO CONTINUE OPERATIONS AND APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$33,000.00 WITHIN THE NAABIK'ÍYÁTI' COMMITTEE, BUSINESS UNIT NUMBER 101033 AND WAIVER OF BUDGET REALLOCATION LIMITATION IN CF-07-11

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §600(A) (2015).
- B. The Law and Order Committee serves as the oversight committee for the Division of Public Safety. 2 N.N.C. §601(C)(1) (2015).
- C. The Budget and Finance Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 300 (A) (2015).
- D. The Budget and Finance Committee exercises oversight over budgets and is empowered to continually monitor contracts with the state, federal, and regional entities to ensure compliance with applicable laws, regulations and contract terms. 2 N.N.C. §§ 300 (A), 300 (C), and 301 (B)(16) (2015).
- E. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9) and 700 (A) (2015); CO-45-12.

- F. Pursuant to 2 N.N.C. §185(A) an oversight committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight and shall approve a reallocation by two-thirds (2/3rds) vote.

SECTION TWO. Findings

- A. The Navajo Nation Department of Fire and Rescue Services, Division of Public Safety (Program), is requesting a reallocation of funds to replenish funds that were utilized for services specified in the Memorandum of Agreement with San Juan County, attached as **Exhibit A**.
- B. The Program, is requesting a reallocation of funds in the amount of \$337,287.00 and \$80,450.000, a total of \$417,737.00, from the Program's personnel and fringe benefits object codes to several operating object codes to cover operating cost deficits. See Office of Management and Budget budget revision documents attached as **Exhibit B and Exhibit C**.
- C. Pursuant to the Fiscal Year 2016 Budget Instructions Manual, Section XII, D., it states, "Pursuant to Navajo Nation Council Resolution, CF-07-11, all unexpended general fund personnel savings in the personnel object code 2001 category are designated as restricted carryover funds solely for use in the administering and maintaining the Classification and Pay Plans by the Department of Personnel Management. Notwithstanding D. above, general funded personnel funds transfers within personnel object codes are allowable until the end of the third quarter of the fiscal year. Personnel fund transfers, not including object code 2110-Regular and 2900-Fringe Benefits, continue to be allowable in the fourth quarter."
- D. Navajo Nation Department of Fire and Rescue Services requires a reallocation of funds to pay San Juan County for continued services, to complete work on the training building used for the fire academy, to purchase

equipment to support fire and rescue services, for testing of all fire trucks, to purchase protective equipment for firefighters, and to repair equipment used in extricating victims of car collisions.

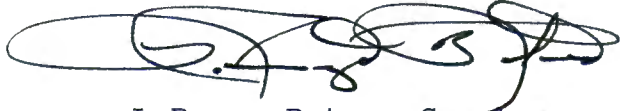
- E. The Naabik'íyáti' Committee requires a reallocation of funds to replenish several line items and to complete work within Fiscal Year 2016 and is requesting the reallocation of \$33,000.00 from Business Unit 101033 Object Code 2410, Stipends to Business Unit 101033, Object Codes 3230, Personal Travel, 3310, Air, 5360, Equipment/Supplies and 7710 Insurance Premiums. See attached Budget Revision Request, **Exhibit D**.

SECTION THREE. APPROVAL OF REALLOCATION AND WAIVER

- A. The Navajo Nation hereby approves budget reallocations in the total amount of \$417,737.00, within Business Unit No. 116012 to cover budget deficits as set forth in the budget reallocation documents hereto attached as **Exhibit B and C**.
- B. No part of this reallocation shall be transferred or used for any other purpose.
- C. The Navajo Nation hereby approves the budget reallocation in the total amount of \$33,000.00, within Business Unit No. 101033 to replenish the line items for Personal Travel, Air, Equipment/Supplies and Insurance Premiums as described in **Exhibit D**.
- D. The Navajo Nation hereby waives CF-07-11 and Fiscal Year 2016 Budget Instruction Manual, Section XII, D., which limits budget reallocation or fund transfers to the end of the third quarter of the Fiscal Year; due to the pressing need for fire and rescue services on the Navajo Nation and for the safety and welfare of the Navajo People; and for the Naabik'íyáti' Committee to replenish specific line items to complete its work for Fiscal Year 2016.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 0 opposed, this 21st day of September 2016.



LoRenzo Bates, Speaker
Navajo Nation Council

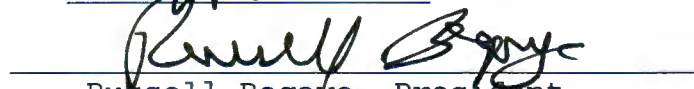
9-22-16

Date

Motion: Honorable Peterson B. Yazzie
Second: Honorable Leonard Pete

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this 30th day of September 2016.



Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President
Navajo Nation

NAVAJO NATION

RCS# 637

Special Session

9/21/2016
01:50:07 PM

Amd# to Amd#

Legislation No. 0285-16

PASSED

MOT Yazzie, P

Approving a Budget Reallocation

SEC Pete

in Amount of \$417,737 within the
Fire & Rescue Services Program

Yea : 17

Nay : 0

Not Voting : 5

Yea : 17

BeGaye, N

Damon

Pete

Tsosie

Bennett

Daniels

Phelps

Witherspoon

Brown

Filfred

Slim

Yazzie

Chee

Hale

Tso

Yazzie, P

Crotty

Nay : 0

Not Voting : 5

Bates

Begay, NM

Perry

Smith

Begay, K

Jack

Shepherd

EXHIBIT

005678

Date Issued: 03/17/2016

SECTION 164 REVIEW FORM

Title of Document: MOA between Fire&Rescue Services & SJ Co Contact Name: CHEE, LARRY

Program/Division: DIVISION OF PUBLIC SAFETY

Email: larrychee@navajo-nsn.gov Phone Number:

Division Director Approval for 164A:

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:			Sufficient	Insufficient
	1. OAG:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)				
	1. OMB:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OOC:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OAG:		Date:	<input type="checkbox"/>	<input type="checkbox"/>

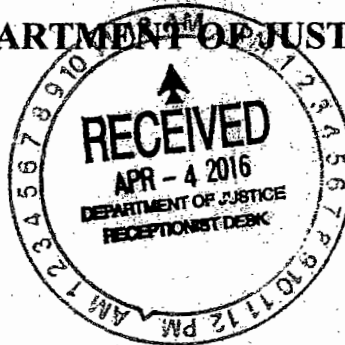
Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:				
	1. Division:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:				
	1. Division:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:				
	1. Division:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG:		Date:	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:				
	1. Division:		Date:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OMB:		Date:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OOC:		Date:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	4. OAG:		Date:	<input checked="" type="checkbox"/>	<input type="checkbox"/>



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



☐ RESUBMITTAL

DOJ
04/04/16 1242
DATE / TIME
☐ 7 Day Deadline
DOC #: 005678#2
SAS #:
UNIT: H59u

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 4/4/2016 DIVISION: of Public Safety
CONTACT NAME: Larry Chee DEPARTMENT: Fire & Rescue Services
PHONE NUMBER: 6915/6916 E-MAIL: larrychee@navajo-nsn.gov

TITLE OF DOCUMENT: RESUB: MOA Agreement between the NN and San Juan County

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 4-4-16 1:00 REVIEWING ATTORNEY/ADVOCATE: Regena
DATE TIME OUT OF UNIT: 4-4-16 2:25

DOJ ATTORNEY / ADVOCATE COMMENTS

Ready for surname.

REVIEWED BY: (Print) R. H. H. Date / Time 4/4/16 1:06 SURNAME BY: (Print) PAUL S. H. Date / Time 4/4/16 2:05 PM
NO HNS emailed Larry Chee

DOJ Secretary Called: for Document Pick Up on 4-4-16 at 2:20 By: gm

PICKED UP BY: (Print) DATE / TIME:



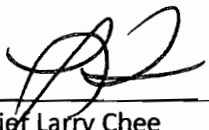
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO: ALL REVIEWERS

FROM:


Chief Larry Chee
Dept. of Fire and Rescue
Navajo Division of Public Safety

DATE: April 4, 2016

SUBJECT: **164 REVIEW #005678 Proposed MOA with San Juan County**

The Department of Fire and Rescue Services will be funding this MOA with business unit 116012 from the object code 6921, Other Services under Other Contractual Services in the amount of \$67,500 for the months of April, May and June 2016. Contact me at extension 6915 if you have any questions.

CC: Arbin Mitchell, Chief of Staff

**MEMORANDUM OF AGREEMENT
BETWEEN
THE NAVAJO DEPARTMENT OF FIRE & RESCUE SERVICES
AND
SAN JUAN COUNTY, NEW MEXICO**

This Memorandum of Agreement ("MOA") is entered into by and between the Department of Fire & Rescue Services, Navajo Division of Public Safety ("NATION") and the San Juan County, New Mexico. The NATION and the COUNTY may also be referenced in this MOA as Party or Parties.

WHEREAS:

The COUNTY operates a fire station in each of three communities: Shiprock, Newcomb, and Ojo Amarillo, and all these are located on Navajo land; and

The NATION has stated that it will take over the operation of these three fire stations at a later date; and until the NATION begins operation of these fire stations;

The NATION and COUNTY agree to the following terms concerning the continued operation of these three fire stations by the COUNTY.

- A. The COUNTY currently operates three fire stations (Shiprock, Newcomb, and Ojo Amarillo) which are located on Navajo lands in San Juan County, New Mexico.
- B. The COUNTY indicated to the NATION that the overall cost to fully operate these three fire stations is \$810,000 (eight hundred ten thousand dollars) per year, which amount is \$67,500 per month.
- C. The NATION agrees to pay the COUNTY an initial amount of \$202,500 (two hundred two thousand five hundred dollars) for the months of April, May, and June 2016 (\$67,500 x 3). The first payment will be made by or before April 15, 2016 in the amount of \$67,500. By or before May 15, 2016, the NATION will pay \$135,000 (one hundred thirty five thousand dollars) for May and June. Each subsequent payment thereafter will be forwarded to the COUNTY by or before the first day of the following month.
- D. Monthly payments of \$67,500 beyond June 30, 2016 will continue up to the date that the NATION takes over the operation of the three fire stations. The NATION will endeavor to schedule the take-over date on the first day of the month of actual take over. If this is not possible, the last payment by the NATION will be pro-rated for the last month that the COUNTY operates the fire stations.
- E. As the NATION makes progress in its arrangements to take over the fire stations and may even begin contributing directly to fire station operations in personnel, equipment, or other like resource, if the amount of monthly payments would be adjusted, the adjusted amount would be determined by mutual consent of the Parties.

- F. All notices and communications required or permitted under this MOA shall be in writing and shall either be delivered in person or sent by certified mail, return receipt requested, to the intended recipient at the addresses set forth below:

NATION: Chief Larry Chee
Fire & Rescue Department
P.O. Box 3360
Window Rock AZ 86515

COUNTY: County Executive Office
100 S. Oliver
Aztec NM 87410

- G. This MOA may be amended upon the recommendation of the Parties. Any and all amendments must be in writing and duly approved by the appropriate authorities.
- H. The COUNTY agrees to continue operating the three fire stations under all the terms and conditions that it has hitherto been operating these fire stations under COUNTY authority, including but not limited to, factors related to employment, equipment, and liability coverage.
- I. The NATION agrees that its only responsibility under this MOA is to pay a monthly installment of \$67,500 to the COUNTY up to the date the NATION takes over operation of the three fire stations.
- J. This MOA shall continue with the NATION paying monthly installments to the COUNTY for operating the three fire stations until the NATION can assume control of the fire stations. Upon this event, this MOA shall terminate. If, however, this MOA has to be extended beyond September 30, 2016, the monthly payments will be reviewed and adjusted as agreed to by the Parties. In the event the NATION is unable to continue monthly payments pursuant to this MOA, the NATION will notify the COUNTY in writing at least 45 days prior, and the COUNTY will be solely responsible for operations of the fire stations.
- K. In the event of a dispute arising out of or related to this MOA, the Parties agree to meet as promptly as possible to informally resolve the dispute in good faith.
- L. This MOA does not create any substantive or procedural right or benefit, civil or criminal, in favor of any person or entity not a Party hereto; nor does it create a duty to respond not otherwise imposed by applicable law. No part of this MOA may be used as evidence in any court proceeding by any Party hereto or any successor, assignee, or subrogee of any Party hereto unless the entire MOA is also received into evidence. Failure to follow the provisions of the MOA shall not, of itself, constitute a defense, ground for suppression of evidence, or basis for dismissal of any criminal action.

- M. Nothing in this MOA, or in any future amendments, shall be interpreted, either expressly or impliedly, as constituting a waiver of the sovereign immunity of the Navajo Nation or of the State of New Mexico.
- N. If any provision of this MOA is held invalid or unenforceable by any court of competent jurisdiction, the remainder shall remain in effect unless terminated as provided herein.
- O. This MOA, including any exhibits or other attachments, constitutes the entire terms, conditions and understandings of the Parties hereto. There are no representations or provisions other than those contained herein.
- P. This MOA shall become effective on the date the last signature of the appropriate authorities is affixed below. This MOA may be executed in up to four counterparts; each to be treated as the original.

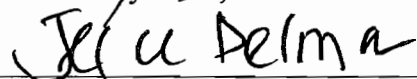
NATION:



Chief Larry Chee, Fire & Rescue Services

4/18/16

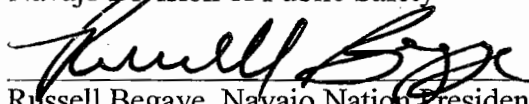
Date



Jesse Delmar, Executive Director
Navajo Division of Public Safety

04-18-16

Date



Russell Begaye, Navajo Nation President

4/18/2016

Date

COUNTY:



Chairman, Board of County Commissioners

4/5/16

Date


ATTEST:



Debbie Holmes, County Clerk

4/6/16

Date

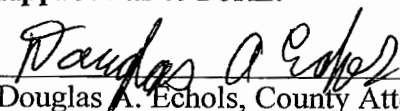


Craig Daugherty, SJCFD Fire Chief

~~3/24/16~~ 4/5/16

Date

Approve as to Form:




Douglas A. Echols, County Attorney

3/29/16

Date

**THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST**

Edith Shorty, Administrative Assistant 
REQUESTED BY (PRINTED NAME & TITLE)

edithshorty@navajo-nsn.org
E-MAIL ADDRESS

5/17/2016
DATE

116012
BUSINESS UNIT NO.

Fire & Rescue Services/DPS
PROGRAM / DEPARTMENT TITLE

X-6915
PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT	
	6	2110-Personnel	\$ 202,500.00	6	6910-Other Contractual Services	\$ 202,500.00	
	6	2110-Personnel	\$ 7,096.00	6	2200-Salary Adjustment	\$ 7,096.00	
	6	2110-Personnel	\$ 20,000.00	6	6520-Consulting	\$ 20,000.00	
	6	2110-Personnel	\$ 1,000.00	6	4200-Non Capital Assets	\$ 1,000.00	
	6	2110-Personnel	\$ 2,000.00	6	4130-Office Supplies	\$ 2,000.00	
	6	2110-Personnel	\$ 2,241.00	6	4410-Operating Supplies	\$ 2,241.00	
	6	2110-Personnel	\$ 2,000.00	6	5570-Internet	\$ 2,000.00	
	6	2900-Fringe Benefits	\$ 20,000.00	6	6410-Vehicle R&M External	\$ 20,000.00	
TOTAL			\$ 256,837.00	TOTAL			\$ 256,837.00
Page 1 & 2:			\$ 337,287.00	Page 1 & 2:			\$ 337,287.00

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete):

6910-Transfer funds to pay the San Juan county to keep the operation going until all transfer is done between the Navajo Nation and San Juan County. Funds is for 3 months (July, August, September, 2016.) 2200-Transfer funds for personnel that was approved for salary adjustment from Personnel Department and be compensated according to Personnel Policy. 6520-Transfer funds to have the consultant to finish the work on the training building. The building is use during the fire academy for recruit firefighters. 4200-Transfer funds to purchase computers/printers for the NM fire stations to have the firefighters input their reports in the system. 4130-Transfer funds to purchase office supplies for the three NM fire stations to have them provide fire reports for the victims. 5570-Transfer funds to upgrade the internet for all fire stations and it is used to transmit their reports when division office request it. Internet is one of the vital services used to get a report from districts. 6410-Transfer fund to do annual pump test on all fire trucks to keep them ready for all calls when page out by the dispatcher.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

The fire department is to safeguard the public welfare and to protect the life, health and property of individuals within the territorial jurisdiction of the Navajo Nation . Funds is needed to keep the operation going to fulfilled the goals/objective in the budget as approved by the council. The firefighters respond to all emergency calls 24/7 as mandated in the plan of operation . It will not hendered the department goals/objective performance that is approved by the Council.

Larry Chee, Fire Chief-Fire & Rescue Services
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)


APPROVAL SIGNATURE

Jesse Delmar, Executive Director-DPS
BRANCH/DIVISION DIRECTOR (PRINTED)


CONCURRENCE SIGNATURE

CUD AMARILLO			2110	BENEFITS
		Maria		42.60%
243569	243578	243579		LAPSE FUND
F/F	F/F	F/F		

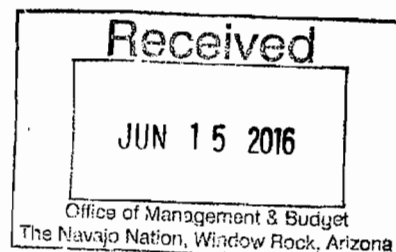
[illegible]

\$ 10,104.00	\$ 10,104.00
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\$ 74,504.00	\$ 31,738.70	\$ 106,242.70
\$ 10,104.00	\$ 100,907.20	\$ 42,986.47
		\$ 143,893.67



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST



Edith Shorty, Administrative Assistant

edithshorty@navajo-nsn.org

5/17/2016

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

116012

Fire & Rescue Services/DPS

X-6915

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	2110-Personnel	\$ 202,500.00	6	6910-Other Contractual Services	\$ 202,500.00
	6	2110-Personnel	\$ 7,096.00	6	2200-Salary Adjustment	\$ 7,096.00
	6	2110-Personnel	\$ 20,000.00	6	6520-Consulting	\$ 20,000.00
	6	2110-Personnel	\$ 1,000.00	6	4200-Non Capital Assets	\$ 1,000.00
	6	2110-Personnel	\$ 2,000.00	6	4130-Office Supplies	\$ 2,000.00
	6	2110-Personnel	\$ 2,241.00	6	4410-Operating Supplies	\$ 2,241.00
	6	2110-Personnel	\$ 2,000.00	6	5570-Internet	\$ 2,000.00
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TOTAL			\$ 256,837.00	TOTAL \$ 256,837.00		

Page 1 & 2:

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Larry Chee, Fire Chief-Fire & Rescue Services
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

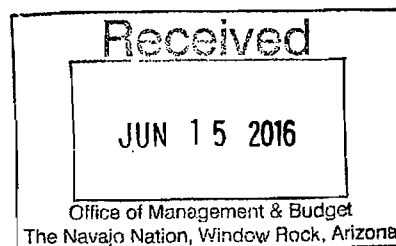
Jesse Delmar, Executive Director-DPS
BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.



THE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST



Edith Shorty, Administrative Assistant

edithshorty@navajo-nsn.org

5/17/2016

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

116012

Fire & Rescue Services/DPS

X-6915

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	2900-Fringe Benefits	\$ 35,000.00	6	4410-Operating Supplies	\$ 35,000.00
	6	2900-Fringe Benefits	\$ 20,000.00	6	6020-Supplies	\$ 20,000.00
	6	2900-Fringe Benefits	\$ 1,000.00	6	4700-Fuel	\$ 1,000.00
	6	2900-Fringe Benefits	\$ 20,000.00	6	6130-Services	\$ 20,000.00
	6	2900-Fringe Benefits	\$ 4,450.00	6	4200-Non Capital Assets	\$ 4,450.00
	6			6		
	6			6		
	6			6		
TOTAL			\$ 80,450.00	TOTAL \$ 80,450.00		

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete):

4410-Transfer funds to purchase PPE (personal protective gear) for firefighters to protect themselves from all hazardous materials and fires when going into structural fires. 6020-Transfer funds to purchase building materials to complete the training tower and purchase bay doors at Leupp fire stations before vandalism occurred. 4700-Transfer funds to purchase fuel for emergency equipment and it uses special fuel that the vendor has in stock. 6130-Transfer funds to repair equipment that has been out of service and these equipment are vital when extricating a victim out of a bad collision. It's a matter of life threatening situations.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

The fire department is to safeguard the public welfare and to protect the life, health and property of individuals within the territorial jurisdiction of the Navajo Nation. Funds is needed to keep the operation going to fulfilled the goals/objective in the budget as approved by the council. The firefighters respond to all emergency calls 24/7 as mandated in the plan of operation. It will not hendered the department goals/objective performance that is approved by the Council.

Larry Chee, Fire Chief-Fire & Rescue Services
DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

Jesse Delmar, Executive Director-DPS
BRANCH/DIVISION DIRECTOR (PRINTED)

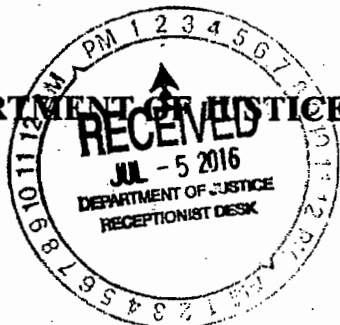
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NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



☐ RESUBMITTAL

DOJ
7/5/16 155p
DATE / TIME
<input checked="" type="checkbox"/> 7 Day Deadline
DOC #: 006135
SAS #:
UNIT: Hsqw

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: 7/5/16	ENTITY/DIVISION: Public Safety - Fire		
CONTACT NAME: Larry Chee	DEPARTMENT: Fire i/Rescue		
PHONE NUMBER:	E-MAIL:		
TITLE OF DOCUMENT: Budget transfer from Personnel line acct #85			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT: 7/5/16 2 ⁰⁰	REVIEWING ATTORNEY/ADVOCATE: Regina		
DATE/TIME OUT OF UNIT: 7-7-16 10:55			
DOJ ATTORNEY / ADVOCATE COMMENTS			
Ready for surname			
REVIEWED BY: (PRINT) R. Holman	DATE / TIME 7/7/16 10:42	SURNAMED BY: (PRINT) L. Martine	DATE / TIME 7/7/16 10:43
DOJ Secretary Called: Len		for Document Pick Up on 7-7-16 at 10:55 By: jmc	
PICKED UP BY: (PRINT)		DATE / TIME:	

Document No. 006135Date Issued: 06/14/2016**SECTION 164 REVIEW FORM**Title of Document: Budget transfer from Personnel line acct Contact Name: CHEE, LARRYProgram/Division: DIVISION OF PUBLIC SAFETYEmail: larrychee@navajo-nsn.gov Phone Number: 6915Division Director Approval for 164A: *[Signature]* 6/15/16

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>[Signature]</i></u>	Date: <u>6-28-16</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u><i>[Signature]</i></u>	Date: <u>7-5-16</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG: <u><i>[Signature]</i></u>	Date: <u>7/7/16</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

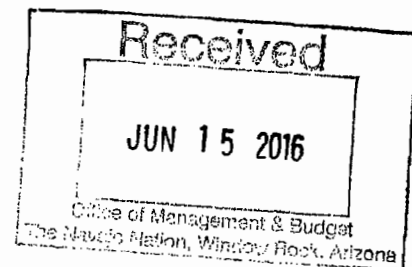
Section 164(B) Final approval rests with the President of the Navajo Nation

<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



MEMO

To: ALL REVIEWERS

From: 
Larry Chee, Fire Chief
Navajo Nation Department of Fire & Rescue Services

Date: June 15, 2016

Re: 164 REVIEW for Budget Transfer *Reallocation*

The Budget Transfer from Personnel Line Item is to reallocate funds to appropriate line items within the program to replenish to continue operations as we need the funds since majority of the funds from operating lines was utilized to pay San Juan County for services through our agreement with them.

We appreciate your support and understanding and if you should have any questions, please contact us at 6915.



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

DIVISION OF PUBLIC SAFETY Office of the Division Director

MEMORANDUM

TO : TO WHOM IT MAY CONCERN

FROM : Jesse Delmar
Jesse Delmar, Division Director
Division of Public Safety

DATE : April 11, 2016

SUBJECT: Standing Delegation of Authority

This is notification that the following personnel have signature authority for Navajo Division of Public Safety, in my absence. They shall have the authority to administer, oversee, and monitor routine tasks in carrying all the duties and responsibilities associated with this office. This delegation is not transferable and shall not be sub-delegated.

ACKNOWLEDGED:

- 1) Bobby Etsitty
Bobby Etsitty, (D) Chief of Police
Navajo Police Department
- 2) Douglas Joe
Douglas Joe, (D) CI Director
Department of Criminal Investigations
- 3) Delores Greyeyes
Delores Greyeyes, Department Manager III
Department of Corrections

Date: 04.12.16

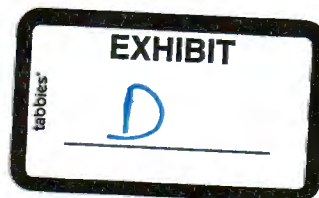
Date: 04-19-16

Date: 5-23-16

Your utmost consideration and adherence is greatly appreciated. Should you have any questions or concerns, please contact this office at (928) 871-6581.

DISTRIBUTION
xc: file

Received

AUG 10 2016
SEP - 6 2016Office of Management & Budget
The Navajo Nation, Window Rock, ArizonaTHE NAVAJO NATION
OFFICE OF MANAGEMENT AND BUDGET
BUDGET REVISION REQUEST

Lorenzo Dineyazhe, Legislative Financial Advisor

ldineyazhe@navajo-nsn.gov

8/8/2016

REQUESTED BY (PRINTED NAME & TITLE)

E-MAIL ADDRESS

DATE

101033

Naa'Bik'I'Yati Committee

871-7160

BUSINESS UNIT NO.

PROGRAM / DEPARTMENT TITLE

PHONE NO.

FUNDS AVAILABLE (OMB USE ONLY)	LOD	FROM OBJECT CODE & DESCRIPTION	AMOUNT	LOD	TO OBJECT CODE & DESCRIPTION	AMOUNT
	6	2410 Stipends NNC Council	30,000.00	6	3230 Personal Travel	30,000.00
	6	2410 Stipends NNC Council	2,500.00	6	3310 Air	2,500.00
	6	2410 Stipends NNC Council	400.00	6	5360 Equipment / Supplies	400.00
	6	2410 Stipends NNC Council	100.00	6	7710 Insurance Premiums	100.00
TOTAL			33,000.00	TOTAL		33,000.00

JUSTIFICATION FOR BUDGET REVISION (Must be detailed and complete):

Requesting the above budget transfer from Stipend line item to cover deficit and replenish travel line item. Also to replenish deficit in air fare, Equipments / supplies, and Insurance Premiums. NABI committee stipends have 56,040 balance and we anticipate only 4 meetings will take place before end of September which is a cost of 5,520.00 for 23 delegates. Saving of 50,000.00 needs to be transferred to cover deficits and more funds in travel funds. Funds are available in object code 2410 line item. FUNDS ARE AVAILABLE IN THE ABOVE LINE ITEM.

IMPACT ON PROGRAM PERFORMANCE CRITERIA (Must be detailed and complete):

NO IMPACT ON PROGRAM PERFORMANCE CRITERIA.

Lorenzo Dineyazhe, Legislative Financial Advisor

DEPARTMENT/PROGRAM DIRECTOR (PRINTED)

APPROVAL SIGNATURE

LoRenzo C. Bates, NN Speaker 23rd Navajo Nation Council

BRANCH/DIVISION DIRECTOR (PRINTED)

CONCURRENCE SIGNATURE

DO NOT ATTACH ORIGINAL FINANCIAL DOCUMENTS. DO NOT ALTER THIS FORM.

NNOMB-BRR15