RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTE; AMENDING CAU-75-23 AND CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI', TSÉ ÁŁNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-67-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé áłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-57-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé áłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-75-23, included and incorporated herein by reference, mandated that amendments to

the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé áłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM PROJECTS; CONSTRUCTION ADDITION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CD-67-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁŁNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-67-22, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CJY-57-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁŁNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- F. CJY-57-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CAU-75-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁŁNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO REMOVE PROJECTS AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 30, 2023.
- H. CAU-75-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- K. All additional projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi', Tséáłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) as set forth in Exhibit A.

SECTION THREE. AMENDING CAU-75-23 AND CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI', TSÉ ÁŁNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi', Tsé áłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.

Honorable Crystalyne Curley, Chairwoman Naabik'íyáti' Committee

> 10/17/2023 Date

Motion: Honorable Danny Simpson Second: Honorable Steven R. Arviso

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

council Delegate: Hon. Amber Kanazbah Crofty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse'alnaozt'i'i, Beclabito, Gadiiahi/To'Koi

	-					
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CD-67-22 on January 6, 2023				\$ 1,259,879.00
		TOTAL AMOUNT APPROPRIATED IN CJY-57-23 on August 4, 2023				\$ 884,609.00
		TOTAL AMOUNT APPROPRIATED IN CAU-75-23 on August 30, 2023				\$ 2,364,259.00
Division of Community Development	*Tooh Haltsooi Chapter	Tooh Haltsooi (Sheepsprings) Chapter Community Homes Renovation Project	Division of Community Development	2.18	HK0638	\$ 883,140.00
Division of Community Development	*Toadlena/Two Grey Hills Chapter	Toadlena/Two Grey Hills Chapter Purchase of John Deere Motor Grader 772G/GP Project	Division of Community Development	6.1	HK0640	\$ 375,000.00
Development *Toadlena/Two Development Grey Hills Chap	*Toadlena/Two Grey Hills Chapter	Toadlena/Two Grey Hills Chapter Purchase of John Deere Bulldozer 850 (w/Ripper) Project	Division of Community Development	6.1	HK0641	\$ 500,000.00
Division of Community Development	*Toadlena/Two Grey Hills Chapter	Toadlena/Two Grey Hills Chapter Residential Bathrooms Renovation Project	Division of Community Development	1.14	HK0648	\$ 800,000.00
		UN-ALLOCATED AMOUNT				\$ 1,735,453.00
*Per CJN-29-22, Section	on Three (E), the "Navajorecipient agreements to	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chambers through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified		TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0638
Date & Time Received: 8/25/23 at 11:45
Date & Time of Response: Sept. 1, 2023 at 4:30 p.m.
Entity Requesting FRF: Sheep Springs Chapter (Tooh Haltsooi)
Title of Project: Home Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$883,140
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2 18 Housing Support: Other Housing Assistance
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Sheep Springs Chapter	(Tooh Haltsooi) Date prepared:
Chapter's P.O. Drawer i mailing address: Sheep Springs, New Mexico 87364	phone/email: 505-732-5408 website (if any); sheepsprings@navajochapters.org
This Form prepared by: Kevin M. Begay, EM Kevin Martin Begay, Executive Manager CONTACT PERSON'S name and bite	phone/email: 505-732-5408 kmbegay@nnchapters.org contact PERSON's info
Title and type of Project: Home Renovation	
Chapter President: Brian T. Yazzie	phone & email: 505-732-5408/yazz(ebrian2436@gmail.com
Chapter Vice-President: Louise Charley	phone & email: 505-302-8807/louisecharley74@gmail.com
Chapter Secretary: Adrienne Joe	phone & email: 505-360-5138/ajoe@navajo-nsn.gov
Chapter Treasurer: Adrienne Joe	phone & email:
ChapterManageror CSC: Kevin M. Begay	phone & email: 505-879-1636/kmbegay@nnchapters.org
DCD/Chapter ASO: Elizabeth Washburne	phone & email: 505-979-1901/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (and local laborers.	if known): Navajo Contractors, Subcontractors document attached
-	07/01/2023 - 09/30/2026 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed:	ow the funds will be used, for what purposes, the location(s) to be served,
The Tooh Haltsooi Chapter (aka. Sheep Springs) is members with housing renovation and repairs to pr Stable and healthy homes can help to combat Covithose living in multi-generational circumstances. The exterior/interior repairs, replace: door/windows/flooheating and cooling systems.	s requesting \$883,139.90 to assist community rovide a stable and healthy home for those in need. id-19 pandemic and future pandemics especially nese funds will help repair and improve roofing,
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation,	
The renovation project will benefit the community nealthy living conditions and improve the quality of members have limited economic opportunities during home will provide a higher standard of life within our provide an improvement of life within our provides and provide a higher standard of life within our provides and provides	life of our community members. These community ng the Covid-19 pandemic and by having a stable
	notation of the Project and/or each phase of the Project Disclose any

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

once funded chapter will work with DCD and FRF office and DOJ for apporoval review: Summito develop scope of work for all recipients: Fall 2023: hire navajo contractor, puchase supplies/materials and begin construction and complete by December 2026. Chapter will obliging	
supplies/materials and begin construction and complete by December 2026. Chapter will oblide	er 2023
supplies/materials and begin construction and complete by December 2026. Chapter will oblig	1
funds no later than Sentember 20, 2024 and will fully assent the finds of the	ate the
funds no later than September 30, 2024 and will fully expend the funds no later than September 2026.	er 30.
2020.	
documer	nt attached
(d) Identify who will be responsible for implementing the Program or Project:	
Sheep Springs Chapater with the assistance of DCD ARPA, NNFRF will be the oversight of the	o bana
renovation project utilizing PEP workers, as well as certified contractors hired to complete bath	le nome ;
renovation.	meon
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will	
	pe iunded
prospectively:	
Each homeowner will be reponsible for the operations and maintenance costs for each home of	once the
renovation is complete.	
	;
	it attached
(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1	listing the
proposed Program or Project falls under, and explain the reason why:	
2.18- Housing support: other housing assistace	i
The chapter is requesting for funds to help improve the living conditions of community member	s who
are economically disadvantaged and living in multi-generational conditions. Helping families im	prove
their homes will help decrease the spread of Covid-19 and ensure that families are lving in ade	
houses.	4
nouses.	į
	# 00 mm
C documen	Lattached
☐ documents	t attached
Part 3. Additional documents.	I attached
	I attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	I attached
Part 3. Additional documents.	I attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	I attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	I attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project,	
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient.	n attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): [Chapter approved resolution for this project, [Chapter Affirmation by Funding Recipient.] [Chapter Resolution Part 4. Affirmation by Funding Recipient.]	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient.	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter approved resolution for this project, Chapter Resolution Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Resolution Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in account of Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Chapter's	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter approved resolution for this project, Chapter Resolution Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in activith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer. Approved by: Approv	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in adwith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer. Approved by: Approved	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer. Approved by: Approve	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter approved resolution for this project, Chapter Resolution Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer. Approved by: Approved by: Approved by: Approved by: Approved to submit for Revent.	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer. Approved by: Approve	n attached .
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter approved resolution for this project, Chapter approved resolution for this project, Chapter Resolution Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in ac with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Approved by: Approved to submit for Revery.	n attached .

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Business Unit No.:	K-(new)	Program Title:		Chy Hone (Carosoffons Tooh Haltsool Council of Naataanii Chapter	2erova-fron Chapter	S Division/Branch:	Division of Community Development	unity
Prepared By: Kevin	Kevin M. Begay	Phone No.:	 8 	(505) 732-5408	Email Address:	sheepspring	sheepsprings@navajochapters.org	<u>org</u>
PART II. FUNDING SOURCE(S)	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMMARY	Y Fund	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	7/1/23-9/30/26	883, 139.30	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ies			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9		883,140	883,140
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost			Oo ah	
					TOTAL	\$0.00	883,139.90	883,140
				PART IV. POSITIONS AND VEHICLES	CLES	(a)	(E)	
		145.CD		Total # of Pos	Total # of Positions Budgeted:			
	TOTAL:	\$883,139.50	%001	Total # of Veh	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDC	GE THAT THE INF	ORMATION CONT	rained i	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	IPLETE AND ACC	URATE		
SUBMITTED BY:	James Adakai, Deputy Director	outy Director		APPROVED BY:	Calvin	Calvin Castillo, Division Director	tor	
ď	Program Manager's	Printed Name	,		Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
	_	6-,	الم	52			22.5-2	
Prog	ram-Manager's Si	Program-Manager's Signature and Date		\	IVISION DIRECTOR /	DIVISION DIRECTOR / Branch Uniel's Signature and Date	ture and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

Actual 4th QTR Cho Horse Concordions Tooh Haltsool Council of Naalaanii Chapter Goal 흕 48.23 Division Director/Branch Chief's Signature and Date Actual Division Director/Branch Chiefs Printed Name 3rd QTR Goal Calvin Castillo, Division Director Actual 2nd QTR Goal Actual 1st QTR PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Goal Program Name/Title: PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: Provide repairs and renovation for 100 homes within chapter community. Program Manager's Signature and Date James Adakai, Deputy Director Program Manager's Printed Name Repair and improve homes within the chapter community. K-(new) PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.: 2. Goal Statement: 4. Goal Statement: 5. Goal Statement: 1. Goal Statement: 3. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

				
	(a)	Total by MAJOR Object Code (LOD 4)	633.140	853,140
K-(new)	(0)	Total by DETAILED Object Code (LOD 6)	683,140	883,145
Business Unit No.:				TOTAL
とんとしています。 Chy らない (Chapter Tooh Haltsooi Council of Naataanii Chapter	(B)	Object Code Description and Justification (LOD 7)	Provide repairs and renovation to homes within community including wealthenization.	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		8555- Chapter Projects Provide repa	
PART 1. P	PART 11. (Object Code (LOD 6)	0358	

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K- (new)															A A	PART II.			Proje	Project Information	rmatic	ligu	
Project Title: Tooh Haltsooi Chapter-Home Renovations	hapter-Home	Renovalion	Sus										ŀ		<u> </u>	Project Type:	إن	Hoa	Home Renovations	vation	_		Ì
Project Description Renovate and repair hou	nd repair house	ises within chapter community.	hapter c	Smmuni	×										Pla	nned (Planned Start Date	<u>w</u>		7/1/2023	23		
															Pż.	nred E	Planned End Date:	نة		9/30/2026	326		
Check one box:	2 Original Buc	Budget	Dude	Dudget Revision	ion	Dag	Budget Reallocation	cation		Budget Modification	Modific	ation			Pre	ject M	Project Manager: Toch Hallsooi Chapter	78	Hallsc	Si Ch	plcr		1
PART III.	PART IV. US	e Fiscal	Year (F)) Quart	ers to co	mplete	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct.$ $H = Nov.$, $D = Dec.$, etc.	ation b	elow.	0=0	t: P=	Nov.:	Dec -	<u>당</u>				ů	Expected Completion Date if	lomo?	i di	ofe	
List Project Task separately; such			Æ	2023								F.	2024	į				ī ā	project exceeds 8 FY Otrs.	ceeds	8 FY	Olfs.	
as right, Design, Constitut, Equip or Fumish.	1st Otr.	2	2nd Olr.	č	3rd Olr.		4th Oir.		1st Olr.		2nd Olr.	Ä.	ÿ	3rd Otr.		4th Ofr.	ž		Date	0920/2026	9202	ţ	
Fied home assessments Planning Design Construction Equip or Furmish (if needed) Close out project- clean up	□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□<	۵-	Σ ω	∢	∑	5 ×		O ×	Z ×	× × ×	щ × ×	Σ × × ×	< ×××	<u> </u>	7 ×××	4 × ×	ν ×	0 *	=	٥	~	ц.	=
PART V.	.,		\ \ \		٠,	1]"	_	ر ا	╁	<u> </u> "			15	+	<u> </u> "		_] <u>E</u>	PROJECT TOTAL	1 <u>0</u> 1	رِ ا	Ŧ
Expected Quarterly Expenditures						2	53, 140 - wacco.	\$	300	-	ड्याय	Q_i^i	9	00,7007		30,000.63	00.0		J.5	Sery cop to	83 6		
FOR OMB USE ONLY: Resolution No:	n No:		Ŀ	FIAIS Set Up Date:	Up Dat	Ī				Сотр	Company No:					0.45	OldB Analyst:		88	GB3, 140	7		



P.O. Box Drawer I, Sheepsprings, New Mexico 87364 Phone: (505) 732-5408 Fax: (505) 732-5409

Email: sheepsprings@navajochapters.org

RESOLUTION OF THE TOOH HALTSOOI COUNCIL OF NAATAANII CHAPTER

Supporting the Fiscal Recovery Fund Request for Home Renovations

RESOLUTION TC- 2023.-031

Whereas:

- 1. Pursuant to 26 N.N.C Section 3 (A) the Tooh Haltsooi Council of Naataanii Chapter is a duly recognized Certified Chapter of the Navajo Nation Government as of August 24, 2007 per TCDCAU-23-07, as listed at 11 N.N.C., part 1 of section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) the Tooh Haltsooi Council of Naataanii Chapter is vested with the authority to review all matters affecting the community and to make appropriated correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. Pursuant to Title 26, N.N.C., Section 3 (A) of The Navajo Nation Local Governance Act, the Tooh Haltsooi Council of Naataanii Chapter exists as a local unit government, recognized as a political subdivision of the Navajo Nation, authorized to review all matters affecting the community; and
- 4. The Tooh Haltsooi Council of Naataanii Chapter recognizes that the renovation project will benefit the community members of Sheepsprings by providing a safe, healthy living conditions and improve the quality of life; and
- 5. The Tooh Haltsooi Council of Naataanii Chapter is requesting funds to assist community members with housing renovation and repairs to provide a stable and healthy home for those in need. Stable and healthy homes can help to aombat Covid-19 pandemic and future pandemics especially those living in multi-generational circumstances.

NOW. THEREFORE BE IT RESOLVED THAT:

The Tooh Haltsooi Council of Naataanii Chapter Hereby Supports the Fiscal Recovery Fund Request for Home Renovations to assist families in the Sheep Springs Community.

CERTIFICATION

We, hereby, certify that the foregoing Resolution was considered by the Tooh Haltsooi Council of Naataanii Chapter at a duly called meeting in Sheep Springs, New Mexico at which a quorum of Chapter Member was present and that the same as passed by a vote of _9_ in favor _0_, Opposed_1_, Abstained on this 19th day of MAY, 2023.

Motion by__Earnest Smith_

Second by Franklin Sandman

Louise Charley, Delegate Presi

Adrienne Jee, Secretary/Treasurer

Brian T. Yazzie Chapter President Louise Charley Vice President Adrienne Joe Sec/Treasurer Jimson Bryant Grazing Official Hon. Amber K. Crotty
Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0640
Date & Time Received: 08/25/23 at 16:13
Date & Time of Response: Sept. 7, 2023
Entity Requesting FRF: Toadlena/Two Grey Hills Chapter
Title of Project: John Deere Motor Grader 772G/GP
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$375,000.00
FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact √(3) Government Scrvices/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following re Procedures):	easons (Ineligibility Re	asons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation mis Project will not be completed Ineligible purpose Submitter failed to timely submitter failed to timely submit to make a proper determination	by 12/31/2026 mit CARES reports tted is insufficient	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Revised Adr	Timistrative Oversight for	project
		A & A & A & A & A & A & A & A & A & A &

**************************************	er i de alta della della esta della	
And the special distribution in the second distribution of the second se	N. E. P. C. Carriero Manuello del Carriero (C. Carriero (
	and the second s	
Name of DOJ Reviewer: Lorer	nzo Curley	
Signature of DOJ Reviewer:		

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1. and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chap requesting FRF:	Toadlena/Two Grey Hills	S Chapter	Date prepared:	06/15/2023
Chapter's mailing address:	P.O. Box 7894 Newcomb, New Mexico		05-789-3100	
This Form prepared by:	Leonarda Eldridge	phone/email:	505-789-310	0
	Chapter Manager CONTACT FERSON'S harms and tra-		leldridge@nnch	
Title and type of Project	John Deere Motor G	rader 772G/GP		
Chapter President:	Kerby Johnson	phone & email: 505-406-	4825 kjohnson@naa	taanli.org
Chapter Vice-President:	Andrew Deschenie	phone & email: 505-787-	9398 adeschenla@r	aataanii.org
Chapter Secretary:	Lolita Spencer	phone & email: 505-486-6	005 Ispencer@navajo	chapters.org
Chapter Treasurer:	Lolita Spencer	phone & email: 505-486-6	005 Ispencer@navajo	chapters.org
Chapter Manager or CSC:	Leonarda Eldridge	phone & email: 505-603-	3673 leldridge@nnc	hapters.org
DCD/Chapter ASO:	Danielle Redhouse	phone & email: 505-368-	1024 dredhouse@ni	ndcd.org
List types of Subcontractors	or Subrecipients that will be paid with FRF	(if known): .		
			🗖 do	ocument attached
Amount of FRF requested:	\$375,000.00 FRF funding period:	FY2023 - 09/30/20 indicate Project state	26 ing and ending/deadline date	
Part 2. Expenditure Pla	an details.			
(a) Describe the Program(s) and what COVID-related	and/or Project(s) to be funded, including hindeds will be addressed:	ow the funds will be used, for wh	at purposes, the locatio	n(s) to be served.
routes and communit	hn Deere Motor Grader 772G/ ty roads. In particularly, the N1 gency First Responders and N	19 Chuska Mountain Ro	ad accessibility	
			□ dc	ocument attached
(b) Explain how the Program	n or Project will benefit the Navajo Nation,	Navajo communities, or the Nav	ajo People:	
Hills communities, no	vith a John Deere Motor Grade eighboring chapter communitie s for N19 Chuska Mountain Ro	es, and for the NN Publ	ic Safety departr	
				ocument attached
(c) A prospective timeline st that may prevent you from or Project(s) by Decemb	howing the estimated date of completion of m incurring costs for all funding by December er 31, 2026:	of the Project and/or each phase ber 31, 2024 and/or fully expend	of the Project. Disclosing funds and completing	se any challenges ng the Program(s)

APPENDIX A
Procurement: completed by June, 2024.
!
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project
The Toadlena/Two Grey Hills Chapter in collaboration with the Capital Projects Management Department and the Navajo Division of Transportation (NDOT) for Implementation.
i document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Toadlena/Two Grey Hills Chapter will be the responsible for operations and preventative maintenance costs once the John Deere Motor Grader 772G/GP has been purchased.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
6: Revenue Replacement 6.1 Government Services Provision
John Deere Motor Grader 772G/GP are equipped to maximize ground & vegetation clearance, instrumental in the clearance & maintenance of community, and school bus routes. Road accessibility for Emergency Responders and Public Safety.
☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).
•
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.IV-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's VIDAGIA CIANAAL Approved by: Approved by:
Approved by: Almarda Eldridge Approved by:
Approved to submit for Reviser Report of DOD Direct

Page 1 of 3 **BUDGET FORM 1**

Total

Difference or 375,000 375,000 Community Development wooreyhills@navajochapters.org Dyveron Director 18 Franch Chief's Signature and Date Proposed Budget 375,000,00 375,000 Calvin Castillo, Division Director Θ ê Division Director I Branch Chief's Printed Name Division/Branch: (A) NNC Approved Original Budget 5000 9 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted Total # of Vohicles Budgeted: Email Address: Type Code Fund မ PART IV. POSITIONS AND VEHICLES PROGRAM BUDGET SUMMARY 5500 Communications and Utilities Toadlena/Two Grey Hills Chapter PART III. BUDGET SUMMARY 5000 Repairs and Maintenance THE NAVAJO NATION 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 3000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 3500 Matching Funds APPROVED BY: 9000 Capital Cultay 3500 Indirect Cost 505-789-3100 4000 Supplies 4 100% % of Total 100% 'n Phone No.: Program Title: 375,000 00 \$375,000.00 James Adakai, Deputy Division Director Program Manager's Printed Name Amount TOTAL: Fiscal Year FYZJFYZS **Nerm** Leonarda Eldridge Š PART II. FUNDING SOURCE(S) CYJ-41-21 NN Recovery Fund PART L. Business Unit No.: SUBMITTED BY: Prepared By:

THE NAVAJO NATION

BUDGET FORM 2 Page 2 of 3

Goal Actual 4th QTR Division Director Chief's Signature and Date Goal Actual Calvin Castillo, Division Director Toadlena/Two Grey Hills Chapter 3rd QTR Goal Actual 2nd QTR PROGRAM PERFORMANCE CRITERIA Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Program Name/Title: To purchase a Molor Grader for community road maintenance & for public safety accessibility. PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: James Adaka, Delegated Department Manager II Program Manager's Printed Name Program Mangger's Signature and Date To procure a Motor Grader for community road maintenance PART III. PROGRAM PERFORMANCE CRITERIA: Program Performence Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: ΉEW Program Performance Measure/Objective: PART I, PROGRAM INFORMATION: **Business Unit No.:** 4. Goal Statement: 5. Goal Statement: 2. Goal Statement: 3. Goal Slatement: 1. Goal Statement: FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART L. PROGRAM INFORMATION: Program Name/Title: Toadlens/Two Gray Hills Chapter Business Unit No.:	ift Ko.:	NEW	
PART (I.	PART II. DETAILED BUDGET: (A)		(2)	(a)
Object Code	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9140	EQUIPMENT			
	Purchase Notor Grader - Equipment \$375,000.00		375 000	375 000
		TOTAL	375,000	375.000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page i of 1 PROJECT FORM

PARTI. Business Unit No.: New. Project Title: Toadleing	Tuto Gra		ofer Mrt	er Gade	thils Chapter Moter Gader flurchase	8			PART II. Project Type:	de:	Project VCTCV	Project Information Mecter Galder	5
Project Description: Tradlena Th	tdlena Iti	राज्या दर	Hills Cho	pher Mr	We Grey this Chapter Motor Gader	r Par	Parzhase		Planned	Start Da	Planned Start Date: \\ \uldet\	41, 2023	2
		,		_					Planned	End Dat	e:	30 Jan 4	#
Check one box:	M Original Budget		U Budget Revision [J Budget Reall	☐ Budget Reallocation ☐ Budget Modification	lget Modif	ication		Project Manager:	danager	CPMD	D	
PARTIII.	PARTIV. Us	e Fiscal Year (F	Y) Quarters to o	omplete the in	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	0=0ct	: N = Nov	; D = Dec.	elc.		Expected (Expected Completion Date if	Date if
liet Darion! Tack constalely stick as Plan		FY.2	FY 2023				FY 2024	ক			project ex	project exceeds 8 FY Qtrs.	Otrs.
Design, Construct, Equip or Fumish.	1st Qtr.	2nd Qtr.	3rd Otr.	4th Otr:	1st Qtr.	2nd	2nd Qtr.	3rd Qtr.	4th Otr.	t.	Date_	Date Willy acay	귌
Plan + Bidding	Ω ν ο .	J.	r W	A X	2 0	J.	Σ	×	A luc	S	z O	<u>, </u>	Σ L
Prevenent					×	×	×						
Phriect Close-out								×	× ×				
3											<u> </u>		
					·								
÷		-			-								
PARTV.	s	- -	S	5	-					士		PROJECT TOTAL	
Expected Quarterly Expenditures						375,000.00	03 03			49	4.375,000.00	00:00	
FOR OMB USE ONLY: Resolution No:	on No:	Æ	FMIS Set Up Date:		8	Company No:	ä		OMB Analyst	alyst			



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0641
Date & Time Received: 08/25/23 at 16:20
Date & Time of Response: 8/29/23 at 17:00
Entity Requesting FRF: Toadlena/Two Grey Hills Chapter
Title of Project: John Deere bulldozer 850 with ripper
Administrative Oversight: Division of Community Devleopment
Amount of Funding Requested: \$500,000.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water. Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Incligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter		
requesting FRF:	Toadlena/Two Grey Hills Chapter	Date prepared: 06/15/2023
Chapter's	P.O. Box 7894 phone & ema	505-789-3100
mailing address:	Newcomb, New Mexico 87455 website (far	ту):
This Form prepared by:	Leonarda Eldridge phone/e	email: 505-789-3100
with the first the property of the second deposits of the second dep	Chapter Manager	leldridge@nnchapters.org
	CONTACT PERSON'S name and time	CONTACT PERSONS into
Title and type of Project:	John Deere Bulldozer 850 with rippe) f
Chapter President:	Kerby Johnson phone & email: 505	-406-4825 kjohnson@naataanii.org
Chapter Vice-President:	Andrew Deschenie phone & email: 505	-787-9398 adeschenie@naataanli.org
Chapter Secretary:	Lolita Spencer phone & email: 505.	486-6005 Ispencer@navajochapters.org
Chapter Treasurer:	Lolita Spencer phone & email: 505-	486-6005 Ispencer@navajochapters.org
Chapter Manager or CSC:	Leonarda Eldridge phone & email: 505	-603-3673 leldridge@nnchapters.org
DCD/Chapter ASO:	Danielle Redhouse phone & email: 505	-368-1024 dredhouse@nndcd.org
AL CLUS MAN OF STREET STREET AND THE STREET STREET STREET, STREET STREET, STREET STREET, STREET STREET, STREET	precipients that will be paid with FRF (if known):	document attached
Amount of FRF requested: \$30	10,000.00 FRF funding period: FY2023 - 09/30	U/ZUZO
Doub C. Francoliteres Disc de	. Laile	
Part 2. Expenditure Plan de		facultations and the leasting of the property
and what COVID-related need	or Project(s) to be funded, including how the funds will be used is will be addressed:	, for what purposes, the location(s) to be served,
community roads. In part	eere 850 Bulldozer to address the maintena icularly, the N19 Chuska Mountain Road ac ders and NN Public Safety Department.	
		☐ document attached
(b) Explain how the Program or P	roject will benefit the Navajo Nation, Navajo communities, or t	he Navajo People:
neighboring chapter com	er road maintenance will benefit the Toadler munities, the NN Public Safety department, Chuska Mountain Road accessibility.	na/Two Grey Hill communities, and the NN Emergency First
		☐ document attached
(c) A prospective timeline showing that may prevent you from income	g the estimated date of completion of the Project and/or each uning costs for all funding by December 31, 2024 and/or fully o	phase of the Project. Disclose any challenges expending funds and completing the Program(s)

APPENDIX A	1
Procurement: completed by June, 2024.	
☐ document attached	
(d) Identify who will be responsible for implementing the Program or Project	- ,
The Toadlena/Two Grey Hills Chapter in collaboration with the Capital Projects Management Department and the Navajo Division of Transportation (NDOT) for implementation.	
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:	
The Toadlena/Two Grey Hills Chapter will be the responsible for operations and maintenance costs once the John Deere 850 Bulldozer has been purchased.	
☐ document attached	
f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:	
The state of the s	,
C. Davanua Banlasament	
5: Revenue Replacement 5.1 Government Services Provision	
3.1 Government octvices i rovision	
John Deere 850 Bulldozer are equipped to clear ground and vegetation, instrumental in the clearance	
of community routes, such as N19 Chuska Mountain Road, and the maintenance of school bus routes.	. ;
	-
	,
☐ document attached	
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)	
	i
	1
Chapter Resolution attached	
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:	
Chapter's Comanda Educage. Approved by Sprange of Precource of Preparer of Precource of Precource of Precource of Precource of President of Presiden	
Approved by De Mardin Eld Millie Approved by De Dellouse	
Approved to submit for Review	
A A A A A A A A A A A A A A A A A A A	

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Toadlena/Two Grey Hills Chapter	apter	Division/Branch:	Community Development	opment
Prepared By: Leonan	Leonarda Eldridge	Phone No.:	No.:	505-789-3100	Email Address:	Iwogreyhill	twogreyhills@navajochapters.org	<u>Dio</u>
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	ARY Type	(A) NNC Approved	(B)	(C)
CYJ-41-21 NN Recovery Fund	FYZ3FYZ8	200,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	tilities			
				5000 Repairs and Maintenance	ස			
				6500 Contractual Services	9		200,000	200,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	200,000,002	500,000
				PART IV. POSITIONS AND VEHICLES	HICLES	(0)	(E)	
				Total # of Po	Total # of Positions Budgeted:			
	TOTAL	\$500,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:			· · · · · · · · · · · · · · · · · · ·
PART V. I HEREBY ACKNOWLEDGE THAT THE	E THAT THE INF	ORMATION CON	TAINED	INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND AC	CURATE.		
SUBMITTED BY: Jame	James Adakai, Deputy Division Director	Division Director		APPROVED BY:	Calvin	Calvin Castillo, Division Director	on Director	
	Program Manager's Printed Name	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	inted Name	
Total Control of the	Prod/am Manager's Si	Signature and Date	1-23		Dayston Director	Division Director Branch Chief's Signature and Date	06/21/2023 ture and Date	
1								

FY 2023

Page 2 of 3 BUDGET FORM2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	ToadlenaTwo Grey Hills Chapter
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III, PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To procure a Buildozer for community road maintenance.	
Program Performance Measure/Objective:	
To purchase a Buldozer for community road maintenance & for public safety accessibility	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measuro/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Delegated Department Manager II Program Manager's Printed Name ———————————————————————————————————	REVIEWED. Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

500 000 500 300 (D)
Total by
MAJOR
Object Code
(LOD 4) 570,000 500,000 (C)
Total by
DETAILED
Object Code
(LOD 6) Ϋ́ TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Toadlena/Two Grey Hills Chapter e Purchase Buildozer - Equipment \$500,000.00 PART I. PROGRAM INFORMATION: Program Named title: PART II. DETAILED BUDGET: (A) EQUIPMENT Object Code (LOD 6) 9140



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0648
Date & Time Received: 9/06/2023 at 08:35
Date & Time of Response: 9/28/2023 at 17:00
Entity Requesting FRF: Toadlena / Two Grey Hills Chapter
Title of Project: Toadlena / Two Grey Hills Chapter Bathroom Renovation Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$800,000.00
Eligibility Determination: ✓ FRF eligible RF incligible Additional information requested FRF Eligibility Category: ✓ (1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Re Procedures):	asons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	
No. of the second secon	
Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorn	ey General, Tax & Finance Unit
Signature of DOJ Reviewer: Modia	

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Charequesting FRF:	^{ipter} Toadlena/Two Grey Hills			Date prepared:06/14/23
Chapter's	PO Box 7894	nhone 8	email:	505 TOO 0100
mailing address:	Newcomb, NM 87455		e (if any):	
This Form prepared by:	Leonarda Eldridge		one/email:	
	Chapter Manager			leldridge@nnchapters.org
	CONTACT PERSON'S name and title			CONTACT PERSON'S Info
Title and type of Project:	Toadlena/Two Grey Hills Cha	pter Bathr	room Rend	ovation Project
Chapter President:	Kerby Johnson			kjohnson@naataanil.org
Chapter Vice-President	Andrew Descheenie	phone & email:	505-787-9398	adeschenie@naataanii.org
Chapter Secretary:	Lolita Spencer			spencer@navajochapters.org
Chapter Treasurer:	Lolita Spencer	phone & email:	505 400 COOF I	spencer@navajochapters.org
Chapter Manager or CSC:	Leonarda Eldridge	_ phone & email:	505-603-3673	leldridge@nnchapters.org
DCD/Chapter ASO:	Eliza-Beth Washburne	phone & email:	505-368-1023	, eliza-beth@nndcd.org
•	s or Subrecipients that will be paid with FRF (if k			
Dat types of Odboombactor	3 of Cabibapiena Blackini be paid Walt I'd (ii fe	110111.j.		□ document attached
Amount of EDE angulated	\$800,000.00 FRF funding period:		07/01/2023	3 - 02/28/2026
Amount of FRF requested	FRF landing period.			d ending/deadline date
Part 2. Expenditure F	Plan details.			
(a) Describe the Program(and what COVID-relat	(s) and/or Project(s) to be funded, including how ed needs will be addressed:	the funds will be	used, for what pu	urposes, the location(s) to be served,
existing fifty (50) ba those in need to he	y Hills Chapter is requesting \$800 athrooms and to upgrade to ADA of the spread of Covid-1 for un-housed families and individual fam	compliant. To 9 among 50	o provide a s	safe, sanitary housing for
				☐ document attached
(b) Explain how the Progr	am or Project will benefit the Navajo Nation, Na	vajo communitie	s, or the Navajo I	People:
providing safe and	novation & Repair project will bene sanitary infrastructures. To impro or families in need.	efit the need ve the sanita	of 50 comm ary bathroon	unity members by n facilities to combat
				☐ document attached
(c) A prospective timeline that may prevent you	showing the estimated date of completion of the showing the estimated date of completion of the showing the estimated date of completions and the showing the estimated date of completions and the showing the estimated date of completions and the showing the estimated date of completion of the estimated date of completion date of the estimated date of t	ne Project and/or 31, 2024 and/or	r each phase of the fully expending for	he Project. Disclose any challenges unds and completing the Program(s)

- Page 1 of 2 -

Prospective Timeline: Project Proposal/funding: July, 2023 through October, 2023; Planning & Unit Assessments: November 2023 through February, 2024; Procurement of Contracts: March, 2024 through June, 2024; Housing Material Procurement: July, 2024 through December, 2024. Renovation & Upgrade: January, 2025 through January, 2026. Project Close-out set for February 28, 2026.
(d) Identify who will be responsible for implementing the Program or Project:
The Toadlena/Two Grey Hills Chapter in collaboration with the Capital Projects Management Department & NECA will be responsible for implementing the project.
(o) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Homeowners will be responsible for the maintenance cost and upkeep of renovated bathroom facilities once the projects are completed. No other incurred expense by the Toadlena/Two Grey Hills Chapter.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
3: Services to Disproportionately Impacted Communities 3.12: Housing Support - Other Housing Assistance
The Bathroom Renovation Project will address the delayed housing repair and renovation due to costly housing material supply and shortages direct result of the covid-19 pandemic.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Approved by: Ap
Approved to submit for Review:

PART I. Business Unit No.:	NEW	Program Title:	adlena/I	Program Title: vadlena/Two Grey Hills Chapter Bathroom Renovation Project Division/Branch:	Renovation Projec	t Division/Branch:	Community Development	opment
Prepared By: Leon	Leonarda Eldridge	Phone No.:	ا	505-789-3100	Email Address:	twogreyhills	twogreyhills@navajochapters.org	
PART IL FUNDING SOURCE(S)	Fiscal Year ITerm	Amount	% of Total	PART III. BUDGET SUMMARY	Y Fund Type	(A) NNC Approved	(B)	(C) Difference or
CJY-41-21 NN Recovery Fund	71112023-2128/2026	800,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ities			
				5000 Repairs and Maintenance	-			
				6500 Contractual Services	9		800,000	000'008
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	800,000.00	800,000
				PART IV. POSITIONS AND VEHICLES	ICLES	(a)	(E)	
				Total # of Pos	Total # of Positions Budgeted:			
	TOTAL:	\$800,000.00	100%	Total # of Vet	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLE	EDGE THAT THE IN	FORMATION CO	NTAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND A	CURATE.		
SUBMITTED BY: JANJY CHANLY, D.	Chaney, D	bot Manager (ger (APPROVED BY:	Calvin (Calvin Castillo, Division Director	lor	
	Program Manager's	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	inted Name	
		8-27-13				8/28/201	128/2013	
	igialif malidgel s of	giratule allu Date			Wision Director /	rancii ciliei s algna	inte ano Date	

į;

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:
Business Unit No.: NEW Program Name/Title: Toadlena/Two Grey Hills Chapter Bathroom Renovation Project
PART II. PLAN OF OPERATIONRESOLUTION NUMBERPURPOSE OF PROGRAM: Toadlena/Two Grey Hills Chapter Operational Plan will benefit 50 community members in need of bathroom renovations and repairs. TDL/TGH Chapter Resolution is forthcoming. Purpose of Program is to support low-income families to remove unsafe and unsanitary hazards.
d QTR 3rd QTR 4th Q
Actual Goal Actual
To plan, assess, & contracts/housing material procurement for bathroom repairs/renovations.
To repair/renovate bathnoom facilities and upgrade to ADA compliant for 50 homes.
2. Goal Statement:
Program Performance Measure/Objective:
3. Goal Statement:
Program Performance Measure/Objective:
4. Goal Statement:
Program Performance Measure/Objective:
5. Goal Statement:
Program Performance Measure/Objective:
PART IV. IHEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Calvin Castillo, Division Director Program Manager's Printed Name S - L 2 - Z 3 Frogram Manager's Signature and Date Division DirectoriBranch Chief's Signature and Date

THE NAVAJO NATION

Page 3 of 3 **BUDGET FORM 4**

800,000 800,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 800,000 800,000 (C)
Total by
DETAILED
Object Code
(LOD 6) N N TOTAL To plan, assess, & contracts/housing material procurement for bathroom facility repairs/renovations. \$800,000.00 **Business Unit No.: DETAILED BUDGET AND JUSTIFICATION** Toadlena/Two Grey Hills Chapter Bathroom Renovation Project Object Code Description and Justification (LOD 7) <u>@</u> SUB-CONTRACTED SERVICES 6990 - Sub-Contracted Services PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 969

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 10f 1 PROJECT FORM

PART II. Project Information	Project Type: TDL/TGH Chapter Resource Princes	Planned Start Date: 7/1/2023	Planned End Date: 2/28/2026	Project Manager. TDL/TGH Chapter		Expected Completion Dates	+	4ul all. pare 02/20/20/20		\$ PROJECT TOTAL	00'000'008\$								
					ec, etc.	FY 2024	2		γ × Σ × × × × × × × × × × × × × × × × ×	S	750,000.00								
	Toadlena/Two Grey Hills Chapter Bathroom Renovation Project	Toadlena/Two Grey Hills Chapter Bathroom Renovation Project		1 🔲 Budget Revision 🔲 Budget Reallocation 🔲 Budget Modification	: N = Nov : D = [200		× × × × × × × × × × × × × × × × × × ×	v,	50,000,00								
					1 below. 0 = Oct		10.55	3 -	× × × × × × × × × × × × × × × × × × ×	S		į							
					Budget Realtocati	Budget Reallocat	Budget Reallocat	Budget Reallocal	ste the information	te the information	Fiscal Year (FY) Quarters to complete the information below. 0 = $0ct$; N = Nov.; D = $Dec.$, etc.	ite the information		£ 49		× × × × × × × × × × × × × × × × × × ×	S		
					Suerters to comple	123	3rd Otr.	7	>	S		Chile Cat the Date:							
		Toadlena			iscal Year (FY) (FY 2023	24 Cir			S		75							
NEW				J Original Budget	PARTIV. Usel		5	2		~		No.							
PART I. Business Unil No.:	Project Title:	Project Description		Check one box:	PART III.	List Project Task separately, such	as Plan, Design, Construct, Equip		Project Proposal/Funding Plarning & Und Assessments Contracts Procurement Housing Material Procurement Removation & Upgrade Project Close-out	PART V.	Expected Quarterly Expanditures	EOB OUBLISE ONLY. Recolution No.							

NAVAJO NATION

Naa'bik'iyati' Committee Regular Meeting

10/12/2023 12:48:15 PM

Amd# to Amd#

New Business: Item D.

PASSED

MOT Simpson, D

SEC Arviso, S

Legislation #0227-23: Amending

CAU-75-23 & CD-67-22, the Navajo

Nation Fiscal Recovery Fund. . .

Yeas: 19

Nays: 0

Excused: 3

Not Voting: 1

Yea: 19

Arviso, S Claw, S
Aseret, L Crotty, A
Begay, H James, V
Begay, N Johnson, G

James, V Johnson, C Nez, A Nez, R Notah, N Simonson, G Simpson, D

Tso, O Yanito, C Yazzie, C

Tolth, G

Slater, C

Nay: 0

Excused: 3

Charles-Newton, E

Daniels, H

Parrish, S

Jesus, B

Not Voting: 1

Damon, S

Presiding Speaker: Curley, C