RESOLUTION OF THE NAABIK'IYATI' COMMITTEE OF THE NAVAJO NATION COUNCIL

23RD Navajo Nation Council - Third Year, 2017

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; CONCURRING WITH THE ACCEPTANCE OF A MONETARY BEQUEST IN THE AMOUNT OF \$16,500 FROM THE ESTATE OF ROGER NORMAN SCHECTER, DECEASED, BY THE PRESIDENT OF THE NAVAJO NATION ON BEHALF OF THE NAVAJO NATION AND THE NAVAJO NATION DIVISION OF DINE EDUCATION; AND DIRECTING THE OFFICE OF DINE' YOUTH TO RECORD THE \$16,500 MONETARY BEQUEST WITH THE ETHICS AND RULES OFFICE

BE IT ENACTED:

Section One. Authority

A. Gifts and donations can be made to the Navajo Nation. 2 N.N.C. §1010. Navajo Nation law provides that the President of the Navajo Nation, on behalf of the Navajo Nation, can either accept or decline offers of gifts and donations of property. Gifts or donations, exceeding \$10,000, or estimated values thereof, must be approved by the Naabik'íyáti' Committee of the Navajo Nation Council. 2 N.N.C §§700(A), 1011. All gifts and donations to the Navajo Nation remain property of the Navajo Nation. 2 N.N.C. 1010.

Section Two. Findings

- A. The Estate of Roger Norman Schecter, deceased, has bequeathed \$16,500 to the Navajo Nation Department of Dine' Education. See Exhibit "A".
- B. The President of the Navajo Nation has accepted this bequest. See Exhibit "B".
- C. The Division of Dine' Education has chosen to assign this bequest to the Office of Dine' Youth. See Exhibit "C".

Section Three. Approval

- A. The Navajo Nation Council hereby concurs with the President of the Navajo Nation's acceptance of the bequest of \$16,500 from the Estate of Roger Norman Schecter
- B. The President of the Navajo Nation is authorized to sign the Partial Receipt Form E521 as provided by the attorney for the Estate of Roger Norman Schecter, attached as Exhibit "D".

- C. For purposes of accounting and budgeting, and consistent with the intent and purpose of the bequest, the Office of Dine' Youth shall provide the Office of Management and Budget with appropriate business unit and object code(s), as well as any necessary budget forms as Exhibit "E".
- D. The Office of Dine' Youth shall record the receipt of the bequest accepted here with the Ethics and Rules Office as required by 2 N.N.C. §1012.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of in <u>14</u> favor and <u>0</u> oppose, this 9th day of March, 2017.

Honorable LoRenzo C. Bates, Chairperson Naabik'íyáti' Committee

Motion: Honorable Seth Damon Second: Honorable Herman M. Daniels

23nd Navajo Nation Council Naabik'iyati' Committee

DATE: March 9, 2017

Legislation <u>043-17</u> (M	Main N	Aotio	n)			
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Second			ian Daniels			
ALL DELEGATES:			BY COMMITTEE:			
	Yea	Nay		Yea	Nay	TOTAL
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		-	SPEAKER:			
	b		BATES, LoRenzo			
GRAND TOTAL	14	0	(Votes only in a tie)			

CERTIFICATION:

Honorable LoRenzo Bates Speaker



RYAN DYSON



ATTORNEY AT LAW - CERTIFIED PUBLIC ACCOUNTANT

Telephone: 919-844-6999

8520 Six Forks Road, Suite 101 Raleigh, NC 27615-3096

Facsimile: 919-845-8464 Email: ryan@ryandysonlaw.com

October 20, 2016

Navajo Nation's Department of Dine Education P.O. Box 1599 Window Rock, AZ 86515

> Re: Estate of Roger Norman Schecter, Decease Probate File No. 2016 E 002100 Wake County, North Carolina

Dear Sir or Madam:

Enclosed is a Form E-521, Partial Receipt, in the amount of \$16,500.00. We need you to sign and date this receipt before a witness. Please send the signed receipt to our office and we will send you a check made payable to you in the amount of \$16,500.00. This check will represent a partial distribution of the amounts to which you are entitled as a beneficiary of the Estate of Roger Norman Schecter, Deceased.

Ideally, we would prefer to simply hand you a check in exchange for the signed Partial Receipt. Unfortunately, many of the beneficiaries of this estate are located far away. If you do not want to sign a receipt without immediately receiving your check, we suggest you do the following:

- a. Send us the name and address of an attorney who practices in your area and who has agreed to assist you in this matter. We will send the check and Form E-521 to his or her office. The attorney you identify will be asked to deposit the check into his or her attorney trust account until you have signed, dated, and had witnessed the Form E-521. After delivering the check to you, the attorney will then send the signed Form E-521 to our office.
- b. Visit our office in person to receive your check in exchange for a signed Form E-521.

Thank you for your attention.

Very truly yours, By: 1 Una an Dyson, Executor

Page 1 of 1

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	CHAEL RYAN D		CUTOR			
	20 SIX FORKS RO	DAD				
	ITE 101 LEIGH		NC 27615			
	hone No.			Telephone No.		
Date		(919)844- Signature	6999			
6/30)/2016	GRANT T	HOMAS PENDERGRAFT	X Deputy CSC	Assistant CSC	Clerk Of Superior Court
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The Navajo Nation

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

December 19, 2016

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Ryan Dyson, Executor 8520 Six Forks Road, Suite 101 Raleigh, NC 27615-3096

Re: Estate of Roger Norman Schecter Probate File No. 2016 E 002100 Wake County, North Carolina

Dear Mr. Dyson:

On behalf of the Navajo Nation, this letter is to accept and thank the Estate of Roger Norman Schecter for the bequest in the amount of \$16,500 for the Office of Dine' Youth. This will support the Navajo Nation in furthering the goals in our work with Navajo youth.

The Office of Dine' Youth will continue to communicate with your office as well as the Navajo Nation's Department of Justice and the Office of the Controller in the processing of this bequest. Should you have any questions, please confer with the Office of Dine' Youth at (928) 871-6518.

Respectfully,

THE NAVAJO NATION

Russell Begaye, President

	EXHIBIT Image: Construction Image: Construction	1 T
	MEMORANDUM	
TO:	Section 164 reviewers Navajo Nation	
FROM:	Ron Duncan, Department Manager I Office of Dine' Youth	
DATE:	December 16, 2016	
RE:	Acceptance of Bequest	

This memorandum is to provide information about the acceptance of a bequest from the Estate of Roger Schecter to the Office of Dine' Youth (ODY).

ODY received a Notice to Beneficiary on July 12, 2016 from the law office of Ryan Dyson, an attorney and CPA, in Raleigh, North Carolina, regarding the estate of Roger Norman Schecter. At the time, ODY contacted Ryan Dyson and were informed that the estate still needed to be settled to determine whether there would be legacy funds available for distribution for all beneficiaries. Notification would later be done should there be a disbursement from the estate.

On October 24, 2016, ODY received a letter from attorney Ryan Dyson which included Form E-521, Partial Receipt for the amount of \$16,500.00. ODY called Mr. Dyson to verify that the payment was intended for the Office of Dine' Youth as the correspondence had been addressed to the Department of Dine' Education. Mr. Dyson reviewed the will and confirmed this information.

After DOJ review, the provided advice is to create a document for the President to accept these funds and to draft legislation for Naa'bik'iyati' Committee to concur with the acceptance of these funds.

Should you have any questions, please contact our office at (928) 871-6518.

c: File

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

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Tave Expenses 3:1000 3:20 \$51.00per dem x 35adf X (thros = 5:120.00 3:20 \$51.00per dem x 258 miles x 54 cents = 5:1224.72 3:20 \$51.00per dem x 2286 miles x 54 cents = 5:1224.72 400 \$1278 miles x 54 cents = 5:2244.72 400 \$1278 miles x 54 cents = 5:2244.72 400 \$1278 miles x 54 cents = 5:224.72 410 \$126 miles x 54 cents = 5:120.00 113 General Office Supplies 5:100.00 413 General Office Supplies 5:150.00 413 General Operating Supplies 5:150.00 4140 Mor Supplies 5:150.00 413 General Operating Supplies 5:150.00 4140 Nore Computer Subject 5:100.00 4150 Forstage 5:100.00 4150 Postage 5:100.00 4160.00 5:100.00		3000 TRAVEL EXPENSES Meals. lodging, and POV mileage claim directly re	slated to program business and other miscellaneous travel expenses.			\$ 2,245
400 SuPPLIES 2244.72 A00 SuPPLIES Desktops supplies, folders, envelopes, pens, pencils. Computer fax toner carrièges. Printing of manuels, biochures, binding, photocopying and publication subscription. Office Supplies \$ 1,000.00 Office Supplies \$ 1,000.00 Computer Supplies \$ 1,000.00 Computer Supplies \$ 1,000.00 A130 General Office Supplies \$ 1,000.00 A20 General Office Supplies \$ 1,500.00 A440 Non Cap Computer Shipping \$ 100 Per quarter \$ 1,000.00 A450 Pestage, Courter Shipping \$ 100 Per quarter \$ 1,000.00 A450 Pestage, Courter Shipping \$ 100 Per quarter \$ 1,000.00 A550 PrintingPhotocopyling \$ 1,000.00 A550 PrintingPhotocopyling \$ 1,000.00	3230	Travel Expenses 3240 \$51.00/per diem x 2/staff X 10/mos = 3260 POV @ 2268/miles x .54 cents =			\$	<u>ې</u>
400 SUPPLES Desktop supplies, blotlers, envelopes, pencils. Computer supplies. Computer fact toner cartridges. Printing of manuels, brochures, building, photocopying and publication subscription. Office Supplies \$ 1,000.00 H30 General Office Supplies \$ 1,580.00 H42 Computer Software \$ 1,580.00 H430 Fostage, Curver Shipping: \$ 1,580.00 H450 Pestage, Curver Shipping: \$ 1,580.00 H450 Pestage, Curver Shipping: \$ 1,500.00 H450 PrintingEindingPhotocopying \$ 1,500.00						
Office Supplies \$ 1,000.00 4130 General Office Supplies \$ 1,580.00 Operating Supplies \$ 1,580.00 4420 General Operating Supplies \$ 1,580.00 4440 Non Cap Computer Shipping: \$ 5,580.00 4450 Postage, Courier Shipping: \$ 1,580.00 4450 Postage, Courier Shipping: \$ 1,200.00 4530 Printing Binding/Photocopying \$ 1,500.00 4530 Printing Binding/Photocopying \$ 1,500.00		4000 SUPPLIES Desktop supplies, folders, envelopes, pens, penc binding, photocopying and publication subscriptio	ilis. Computer software and computer supplies. Computer/fax toner cartridges. In	Printing of manuels, brochures,		¢\$
4130 General Office Supplies \$ 1,000.00 OPerating Supplies \$ 1,580.00 420 General Operating Supplies \$ 1,580.00 4340 Non Cap Computer Software \$ 1,580.00 4360 Postage, Courier Shipping: \$100 per quarter \$ 300.00 430 Postage, Courier Shipping: \$120 annual box rental \$ 1,200.00 450 Postage, Courier Shipping: \$120 annual box rental \$ 1,500.00 450 Postage, Courier Shipping: \$120 annual box rental \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00 450 Postage, Courier Shipping: \$100 per quarter \$ 1,500.00	4120	Office Supplies			\$ 1,000	0
Operating Supplies \$ 1,580.00 4420 General Operating Supplies \$ 1,580.00 4440 Non Cap Computer Software \$ 500.00 4450 Postage, Courier Shipping: \$100 per quarter \$ 120.00 4450 Postage, Courier Shipping: \$120 annual box tential \$ 120.00 450 Printing/Binding/Photocopying \$ 1,500.00 450 Printing/Binding/Photocopying \$ 4,00.00		4130 General Office Supplies				
	4410	Operating Supplies 4420 General Operating Supplies 4440 Non Cap Computer Software 4450 Postage, Courier Shipping: \$120 annual b 4530 Printing/Binding/Photocopying	69 69 69 69 69 69		\$	9
					TOTAL \$ 7,245	5 \$ 7,245

				and the second				ſ
PR.	PART I. PROGRAM INFORMATION: Program Name/Title:	Office of Diné YOUTH -Administration	И	Business Unit No.:	109012			
T II. DE	PART II. DETAILED BUDGET: (A)	(B)				(C)	Q	
Object Code						Total by DETAILED	Total by MAJOR	
6	5000 LEASE & RENTAL Rental of equipment for office usage daily.	הקפר הלעים הפצירוקווטו מות לעי					\$ Object code	1,680
5360	Equipment//Supplies: 5370 Equipment Rental: 1 copier machine rental (bizhub 364e) x \$160/mo. X 10 mos. = Tax at 5%	antal (bizhub 364e) x \$160/mo. X 10 mos. = \$	1,600.00 80.00 1,680.00		\$	1,680		
	6000 REPAIRS & MAINTENANCE Annual repair and maintenance fees for equipment rental	ment rental			_		*	1,575
6130	Services 6140 Furniture & Equipment R&M Services				क	1,575		
	1 xerox copier maintenance (bizhub 364e) x 150/month x 10 mos. = Tax at 5%	150/month x 10 mos. = \$	75.00 1,575.00		<u> </u>			
					TOTAL	3 266	~	3 255
						0,2,0		523

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FY 2016	THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION	STIFICATION	
PART I. PROGRAM INFORMATION: Program Name/Title:	on:	Business Unit No.:	109012
PART II. DETAILED BUDGET: (A)	(B)		
Object Code			
(TOD 6)	Object Code Description and Justification		lao

DETAILED LINE ITEM BUDGET AND JUSTIFICATION	STIFICATION	Page	Page 05 of 05
Office of Diné YOUTH -Administration	Business Unit No.:	109012	
(B)		(C)	(Q)
		Total by	Total by
		DETAILED	MAJOR
Object Code Description and Justification		Object Code	Object Code
nd awards to be presented to employees. Catering and refreshments for department special events. Employees	artment special events. Employees		\$ 4,2
		\$ 4,200	

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art II. De (a)	PART II. DETAILED BUDGET: (A)	(8)	(C)	(D)	
			Total by	Total by	Ì
Object Code			DETAILED	MAJOR	
(FOD 6)		Object Code Description and Justification	Object Code	Object Code	e
	7000 SPECIAL TRANSACTIONS			\$	4,200
	Promote and advertise program initiatives. Gifts and awards	Promote and advertise program initiatives. Gifts and awards to be presented to employees. Catering and refreshments for department special events. Employees	0		
	training fees.				
7110	PROGRAMS		\$ 4,200	0	
	7130 Promotional Items	\$ 2,100.00			
	7140 Gifts & Awards	\$ 1,300.00			
	7180 Catering	\$ 500.00			
	7190 Refreshment	\$ 300.00 4 200		e	1 800
		4,600		₽	000,1
7510	Training & Professional Dues		\$ 1,800		
	7520 Training/Registration Fee: 4 staff x \$400 =	\$ 1,600.00			
	7550 Mandatory Professional Dues	\$ 200.00			
		\$ 1,800.00			
		TOTAL	AL \$ 6,000	\$	6,000

NNOMB-BF4



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH ATTORNEY GENERAL RODGERICK T. BEGAY ACTING DEPUTY ATTORNEY GENERAL

<u>MEMORANDUM</u>

TO: Ron Duncan, Department Manager Office of Diné Youth Department of Dine' Education



FROM:

Christopher J. Schneider, Staff Attorney Human Services & Government Unit/NNDOJ Office of the Attorney General

DATE: November 18, 2016

SUBJECT: RFS #16-2409: Acceptance of Bequest from the Estate of Roger Schecter

The Navajo Nation Department of Justice ("NNDOJ") received a request for review from the Office of Diné Youth regarding the acceptance of a bequest in the amount of \$16,500.00 from the Estate of Roger Schecter. Pursuant to 2 N.N.C. § 1010, as amended by Navajo Nation Council Resolution CAP-10-11, gifts to the Navajo Nation valued at more than \$1,000 must be accepted by the President of the Navajo Nation with concurrence by Naa'bik'iyati Committee.

There is nothing provided in the documents provided for the President to sign as acceptance of the donation. NNDOJ advises the Office of Diné Youth to produce a document of acceptance for the President to sign and also to draft legislation for the Naa'bik'iyati Committee's concurrence of acceptance.

If you have any questions regarding this matter, contact me at extension 6935.

CJS/gm.433

Dor	cument No. 007220 DEC	1 9 2016 Date Issued: 12/16/20	016
000		OFFICIAL REVIEW	
T :41		1	
	e of Document: <u>Acceptance of Bequeathed Funds</u>	Contact Name: DUNCAN, RONALE	
	gram/Division: DEPT OF DINE EDUCATION	Dhong Number (029) 974 (510
Em	ail: ronduncan@nndode.org	Phone Number: (928) 871-6	0010
	Business Site Lease	Sufficient	Insu
	Division: Office of the Controller:	Date: L	
	(only if Procurement Clearance is not issued within 3		I
	3. Office of the Attorney General:	Date:	
	2. Office of the Attorney General:	Date: Date:	
	Fund Management Plan, Expenditure Plans, Carr	y Over Requests, Budget Modifications	
	Office of Management and Budget: Office of the Controller:	Date:	
	3. Office of the Attorney General:	Date: Date:	
	Navajo Housing Authority Request for Release o		
	1. NNEPA:	Date:	
	2. Office of the Attorney General:	Date:	
	Lease Purchase Agreements		
	1. Office of the Controller:	Date:	
	(recommendation only) 2. Office of the Attorney General:	Date:	
	Grant Applications		
	1. Office of Management and Budget:	Date:	
	2. Office of the Controller:	Date: [
	3. Office of the Attorney General:	Date:	
		Act, Delegation of an Approving Authority from a at Units), or Plans of Operation/Division Policies F	
	1. Division:	Date:	
		Date:	
	2. Office of the Attorney General:		
	2. Office of the Attorney General: Relinquishment of Navajo Membership		

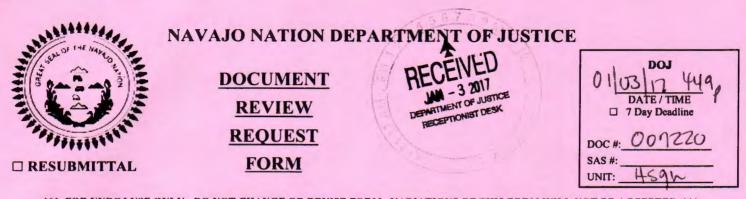
Pursuant to 2 N.N.C. § 164 and Executive Order Number 07-2013

1.21.21.713

	Land Withdrawal or Relinquishment	for Commercial Purposes	Sufficient	Insufficient
	1. Division:	Date:		
	2. Office of the Attorney General:			
	Land Withdrawals for Non-Commerce	cial Purposes, General Land Leases	and Resource Leases	
	1. NLD	Date:		
	2. F&W			
	3. HPD			
	4. Minerals			\Box
	5. NNEPA			
	6. DNR			
	7. DOJ			
	Rights of Way			
	1. NLD	Date:		
	2. F&W			
	3. HPD			
	4. Minerals	Date:		
	5. NNEPA			
	6. Office of the Attorney General:			
	7. OPVP			
	Oil and Gas Prospecting Permits, Dr	illing and Exploration Permits, Min	ing Permit, Mining Lease	
	1. Minerals	Date:		
	2. OPVP			
	3. NLD	Date:		
	Assignment of Mineral Lease			
	1. Minerals	Date:		
	2. DNR			
	3. DOJ			
	ROW (where there has been no dele consent to a ROW)			ne Nation's
	1. NLD	Date:		
	2. F&W	Date:		
	3. HPD	Date:		
	4. Minerals	Date:		
	5. NNEPA	Date:		
	6. DNR	Date:		
	7. DOJ	Date:		
	8. OPVP	Date:		
X	OTHER:			
	1. ODY	Clas DO2 Date:	12/19/16	
	2. DODE	Date:	12-12-16	
	3. OMB See Memo	Diseyee Date:	12-28-16	τ 🗌
	4. NNOOC	Robothy Date:	12-29-16	
	5. DOJ	15 Martin Date:	1/12/17	B
		Purpuent to 2 h	N.C. & 164 and Executive Order	Number 07-2013

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Pursuant to 2 N.N.C. § 164 and Executive Order Number 07-2013



*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE ENTITY/DIVISION: 22000+100 DATE OF REQUEST: CONTACT NAME: Roman D. Dunrau DEPARTMENT: PHONE NUMBER: x - 6997/6518 E-MAIL: massen a malor TITLE OF DOCUMENT: Jonation in the amount of \$16,500 #1 **DOJ SECRETARY TO COMPLETE** REVIEWING ATTORNEY/ADVOCATE: Chus DATE/TIME IN UNIT:01/4/17 820 DATE/TIME OUT OF UNIT: 1/12/17 @ 12:20 pm **DOJ ATTORNEY / ADVOCATE COMMENTS** INSUFFICIENT. See MemoRAndum DATE / TIME SURMAMED BY: (PRINT) DATE / TIME REXIEWED BY: (PRINT) 11JAN17/3:88 chweider 2 10:07 GA ando DOJ Secretary Called: There for Document Pick Up on 1/12/17 at 12:20 By: cb PICKED UP BY: (PRINT) DATE / TIME: NNDOJ/DRRF-July 2013





The Navajo Nation

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICT PRESIDENT

MEMORANDUM

TO:	Section 164 Reviewers Navajo Nation
FROM:	Ron Duncan, Department Manager I Office of Dine' Youth
DATE:	January 13, 2017
RE:	Response to OMB comments regarding review #7220

This memorandum is to respond to the January 11, 2017 memorandum by the Department of Justice about review number 7220 regarding the donation of funds to the Office of Dine' Youth (ODY). The recommendation by DOJ is to include draft legislation to show concurrence from the Naa'bik'iyati Committee.

The Office of Dine' Youth appreciates the draft legislation from DOJ that will be reviewed by the President's Office as well as the Office of Legislative Counsel. Our understanding is that DOJ's determination of legal insufficiency is due to the lack of this draft legislation.

Should you have any questions, please contact our office at (928) 871-6518.

c: Chris Scheider, DOJ File



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH ATTORNEY GENERAL RODGERICK T. BEGAY ACTING DEPUTY ATTORNEY GENERAL

MEMORANDUM

TO: Ron Duncan, Department Manager Office of Diné Youth Department of Dine' Education

FROM:

Christopher J. Schneider, Staff Attorney Human Services & Government Unit/NNDOJ Office of the Attorney General



DATE: January 11, 2017

SUBJECT: Doc #007220: Acceptance of Bequest from the Estate of Roger Schecter

The Navajo Nation Department of Justice ("NNDOJ") received a request for review from the Office of Diné Youth regarding the acceptance of a bequest in the amount of \$16,500.00 from the Estate of Roger Schecter. Pursuant to 2 N.N.C. § 1010, as amended by Navajo Nation Council Resolution CAP-10-11, gifts to the Navajo Nation valued at more than \$1,000 must be accepted by the President of the Navajo Nation with concurrence by Naa'bik'iyati Committee.

Included in the 164 review request is a document for President Begaye to accept the donation, however, there is no draft legislation for the Naa'bik'iyati Committee's concurrence of acceptance.

I am attaching a copy of such draft legislation to assist you in drafting the necessary concurrence document.

If you have any questions regarding this matter, contact me at extension 6275.

CJS/gm.08

Attachment



The Navajo Nation

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO:	Section 164 Reviewers Navajo Nation
FROM:	Ron Duncan, Department Manager I Office of Dine' Youth
DATE:	January 3, 2017
RE:	Response to OMB comments regarding review #7220

This memorandum is to respond to the December 28, 2016 memorandum by the Office of Management and Budget about review number 7220 regarding the donation of funds to the Office of Dine' Youth (ODY). The recommendation by OMB is that the donated funds go to direct services instead of administrative costs.

In FY 2017, the Office of Dine' Youth – Administration, Business Unit 109012, is budgeted for \$243,555. Personnel expenses are budgeted at \$241,065 while operating expenses are budgeted at \$2,490 resulting in a personnel/operating ratio of 99/1. Of the operating expenses budgeted at \$2,490, \$1,558 is required for insurance purposes for personnel expenses leaving only **\$932** for operating expenses for the entire fiscal year.

The attached budget represents expenditures that have occurred in the past in which we anticipate for this fiscal year.

Should you have any questions, please contact our office at (928) 871-6518.

c: Dominic Beyal, OMB File



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

ТО	:	164 Reviewers
FROM	:	Dominic Beyal, Executive Director Office of Management and Budget
DATE	:	December 28, 2016

SUBJECT : Donation in the amount of \$16,500 to the Department of Dine Education

The Office of the Management and Budget recommends the donated funds go to direct services instead of administrative costs.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

