RESOLUTION OF THE LAW AND ORDER COMMITTEE 23rd NAVAJO NATION COUNCIL - Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF JUSTICE

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Department of Justice. 2 N.N.C. § 601(C)(2).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Justice's Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Department of Justice. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF JUSTICE

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Department of Justice recommended by the Navajo Nation Office of the President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of

Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.

C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the $23^{\rm rd}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 oppose, this $20^{\rm th}$ day of July 2018.

Raymond Smith, Jr., Vice Chairperson

Law and Order Committee

of the 23rd Navajo Nation Council

Motion: Honorable Kee Allen Begay, Jr.

Second: Honorable Otto Tso

Fiscal Year 2019

The Navajo Nation Fund Type Budget Summary

Business Unit Number					12221					
Number	riogiam	FY 2018 General Fund	Proposed General	Indirect	External	nal Proprietary Fiduciary Reven	Fiduciary	Special Revenue	Special Revenue	Total
		Budget	Fund Budget	Cost Fund	Match	Fund	Fund	Fund - Internal	Fund - External	
										0
104001 Office of General	Office of the Attorney General	2,900,510	3,079,729	1,302,044						4,381,773
										0
104002 Navajo-H Services	Navajo-Hopi Legal Services	299,324	0							0
104004 Juveni	Juvenile Justice	899,681	873,465							873,465
104005 Office	Office of the Prosecutor	1,905,651	2,081,443							2,081,443
										0
								A CONTRACTOR OF THE CONTRACTOR		0
										0
										0
										0
										0
		- 197								0
										0
										0
										0
										0
										0
										0
	and a supply of the supply of									0
										0
	A STATE OF THE STA									0
										0
	Total	6,005,166	6,034,637	1,302,044	0	0	0	0	0	7,336,681

EXHIBIT B

The Navajo Nation General Fund Comparative Summary

EXECUTIVE BRANCH Branch:

Fiscal Year 2018

Division: DEPARTMENT OF JUSTICE

(A)	(B)	(C)	(a)	(E)
Business Unit Number	Program Title	Branch Chief's Proposed FY 2019 General Fund Budget	Oversight Committee's Recommended FY 2019 General Fund Budget	Plus or minus \$ difference (Column D minus C)
				0
104001	OFFICE OF THE ATTORNEY GENERAL	4,381,773	4,306,739	(75,034)
104002	NAVAJO-HOPI LEGAL SERVICES	0	75,034	75,034
104004	JUVENILE JUSTICE	873,465	873,465	0
104005	OFFICE OF THE PROSECUTOR	2,081,443	2,081,443	0
				0
				0
NOTE	NOTE: (C): BU#104001 includes GF for \$3,079,729 and IDC for \$1,302,044	d IDC for \$1,302,044		0
				0
				0
				0
				0
				0
				0
				0
				0
	TOTAL:	7,336,681	7,336,681	0

Fiscal Year 2019

The Navajo Nation Recommended Changes to the General Fund Budget

DEPARTMENT OF JUSTICE	Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)	To provide three months of funding for Navajo-Hopi Legal Service Program	To keep Navajo-Hopi Legal Services Program partially funded.								
EXECUTIVE BRANCH	Program Title	OFFICE OF THE ATTORNEY GENERAL	NAVAJO-HOPI LEGAL SERVICES	JUVENILE JUSTICE	OFFICE OF THE PROSECUTOR						
Branch:	Business Unit Number	104001	104002	104004	104005						

EXHIBIT D

The Navajo Nation Recommended Conditions of Appropriations and Legislative Concerns

Branch:

Fiscal Year 2019

EXECUTIVE BRANCH

Division: DEPARTMENT OF JUSTICE

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
104001	Office of the Attorney General	
104002	Navajo-Hopi Legal Services	
104004	Juvenile Justice	
104005	Office of the Prosecutor	
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EXHIBIT E

The Navajo Nation Recommended Unmet Needs Budgets

Branch: EXE

Fiscal Year 2019

EXECUTIVE BRANCH

Division: DEPARTMENT OF JUSTICE

(A) Business Unit Number 104001 104005	Office of the Attorney General Juvenile Justice Office of the Prosecutor	(c) Amount of Unmet Need 637,592 113,100	Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget 2001 Personnel \$581,563 (30) Pro-Rated Professional Staff Position to fund 320 hours; and 4000 Supplies: \$50497 to Provide Cost for West Law for 6 month; 7000 Special Transactions: \$5,532 2100 Personnel \$22,904 cover Pro-Rated Professional Prosecutorial Positions; and Operating Expenses \$90,196 allows for daily operation of all district offices for (6) months. Travel , Communication Utilities, Office supplies, Furniture & Equipment for new staff, repairs equipment/furniture, lease and rental; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance Operating Expenses \$100,000 allows for daily operation of all district offices for (6) months. Travel , Communication Utilities, Office supplies, Furniture & Equipment for new staff, repairs equipment/furniture, lease and rental; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance premiums for personnel cost. Operating Expenses \$100,000 allows for daily operation of all district offices to (6) months. Travel , Communication Utilities, Office supplies, Furniture & Equipment for new staff, repairs equipment/furniture, lease and rental ; contractual services in destruction of legal and financial documents, mandatory dues and training and required insurance
	TOTAL	050	

LAW AND ORDER COMMITTEE Special Meeting July 20, 2018

ROLL CALL VOTE TALLY SHEET:

Legislation No. 0246-18: An Act Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the proposed Fiscal Year 2019 Budget for the Navajo Nation Department of Justice – Sponsor: Honorable Herman M. Daniels

Main Motion: Kee A. Begay, Jr.

Second: Otto Tso

Vote: 3-0-1

VOTE TALLY:

YEAS: Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie

Amendment No. 1:

Motion: Kee A. Begay, Jr. Second: Otto Tso Vote: 3-0-1

Insert Exhibits A-E

YEAS: Herman M. Daniels/Kee A. Begay, Jr./Otto Tso

NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie

Raymond Smith, Jr., Vice Chairperson

Law and Order Committee

Laureen Spencer, Legislative Advisor

Law and Order Committee