

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE
THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION
VETERANS ADMINISTRATION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Veterans Administration. 2 N.N.C. § 401(B)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Veterans Administration Fiscal Year 2019 Budget. 12 N.N.C. § 840(A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Veterans Administration. 12 N.N.C. § 840(A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE
NAVAJO NATION VETERANS ADMINISTRATION

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Veterans Administration, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**, and Recommended Carryovers, **Exhibit F**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 23rd Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained this 16th day of July 2018.



Norman M. Begay, Vice-Chairperson
Health, Education and Human Services Committee
23rd Navajo Nation Council

Motion: Honorable Nathaniel Brown
Second: Honorable Jonathan L. Hale

Fiscal Year 2019

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

EXHIBIT A

		Fiscal Year 2019 Navajo Nation Funds								
	Program	Fiscal Year 2018 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
General Fund										
103015	NN Veterans Administration-Central	443,631	467,681							467,681
103016	NN Veterans Administration-Chinle	243,952	234,865							234,865
103017	NN Veterans Administration-Crownpoint	158,290	149,203							149,203
103018	NN Veterans Administration-Ft. Defiance	243,561	255,858							255,858
103019	NN Veterans Administration-Shiprock	172,509	163,423							163,423
103020	NN Veterans Administration-Tuba City	160,449	151,362							151,362
Total:		1,422,392	1,422,392							1,422,392

Proprietary Fund

903002	NN Veterans Administration Loan Program	0			15,000				0
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Fiduciary Funds

714014	TFCVO-ALAMO	32,501				48,578			48,578
714015	TFCVO-BACA/PREWITT	32,411				46,301			46,301
714016	TFCVO-BECENTI	26,572				37,751			37,751
714017	TFCVO-BREADSPRINGS	27,857				41,995			41,995
714018	TFCVO-CASAMERO LAKE	23,735				33,876			33,876
714019	TFCVO-CHICHILTAH	34,920				54,390			54,390
714020	TFCVO-CHURCH ROCK	46,777				65,186			65,186
714021	TFCVO-COUNSELOR	24,855				35,014			35,014
714022	TFCVO-CROWNPOINT	34,442				45,901			45,901
714023	TFCVO-HUERFANO	40,744				56,082			56,082
714024	TFCVO-IVANBITO	27,170				39,658			39,658
714025	TFCVO-LAKE VALLEY	20,883				29,631			29,631

Fiscal Year 2019

The Navajo Nation Fund Type Budget Summary Navajo Nation Veterans Administration

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714026	TFCVO-LITTLEWATER	26,154					37,382			37,382
714027	TFCVO-MANUELITO	27,692					38,766			38,766
714028	TFCVO-MARIANO LAKE	28,349					40,058			40,058
714029	TFCVO-NAGEEZI	31,635					44,917			44,917
714030	TFCVO-NAHODISHGISH	22,092					33,014			33,014
714031	TFCVO-OJO ENCINO	24,153					34,491			34,491
714032	TFCVO-PINEDALE	33,695					46,886			46,886
714033	TFCVO-PUEBLO PINTADO	22,600					31,876			31,876
714034	TFCVO-RAMAH	34,800					51,930			51,930
714035	TFCVO-RED ROCK	38,847					58,511			58,511
714036	TFCVO-ROCK SPRINGS	36,682					51,284			51,284
714037	TFCVO-SMITH LAKE	25,228					35,506			35,506
714038	TFCVO-STANDING ROCK	25,393					38,335			38,335
714039	TFCVO-THOREAU	36,981					51,653			51,653
714040	TFCVO-TOHAJILIEE	30,007					42,795			42,795
714041	TFCVO-TORREON	33,128					45,748			45,748
714042	TFCVO-TSAYATOH	29,290					41,042			41,042
714043	TFCVO-WHITE ROCK	20,513					29,754			29,754
714044	TFCVO-WHITEHORSE LAKE	23,377					33,968			33,968
714045	TFCVO-CORNFIELDS	31,502					44,684			44,684
714046	TFCVO-COYOTE CANYON	34,136					48,421			48,421
714047	TFCVO-CRYSTAL	30,688					43,529			43,529
714048	TFCVO-DILKON	36,593					51,906			51,906
714049	TFCVO-FORT DEFIANCE	66,715					94,633			94,633
714050	TFCVO-GANADO	37,704					53,481			53,481

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714051	TFCVO-GREASEWOOD SPRINGS	31,502					44,684			44,684
714052	TFCVO-HOUCK	36,756					52,137			52,137
714053	TFCVO-INDIAN WELLS	32,123					45,566			45,566
714054	TFCVO-JEDDITO	31,561					44,768			44,768
714055	TFCVO-KINLICHEE	41,300					58,583			58,583
714056	TFCVO-KLAGETOH	31,235					44,306			44,306
714057	TFCVO-LUPTON	29,725					42,164			42,164
714058	TFCVO-MEXICAN SPRINGS	31,087					44,096			44,096
714059	TFCVO-NAHATA DZIL	33,485					47,497			47,497
714060	TFCVO-NASCHITTI	37,378					53,019			53,019
714061	TFCVO-OAK SPRINGS	28,926					41,031			41,031
714062	TFCVO-RED LAKE	29,918					42,437			42,437
714063	TFCVO-SAWMILL	35,202					49,933			49,933
714064	TFCVO-ST. MICHAELS	55,673					78,970			78,970
714065	TFCVO-STEAMBOAT	36,623					51,948			51,948
714066	TFCVO-TEESTO	32,049					45,461			45,461
714067	TFCVO-TOHATCHI	36,993					52,473			52,473
714068	TFCVO-TWIN LAKES	40,886					57,995			57,995
714069	TFCVO-WHITECONE	32,168					45,629			45,629
714070	TFCVO-WIDE RUINS	31,117					44,138			44,138
714071	TFCVO-BLACK MESA	35,207					46,123			46,123
714072	TFCVO-BLUEGAP/TACHEE	41,398					55,696			55,696
714073	TFCVO-CHINLE	105,248					129,716			129,716
714074	TFCVO-COTTONWOOD/TSELANI	48,797					66,418			66,418
714075	TFCVO-FOREST LAKE	34,433					46,086			46,086

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714076	TFCVO-HARD ROCK	41,344					53,321			53,321
714077	TFCVO-LUKACHUKAI	47,769					63,450			63,450
714078	TFCVO-LOW MOUNTAIN	39,322					49,759			49,759
714079	TFCVO-MANY FARMS	51,468					71,724			71,724
714080	TFCVO-NAZLINI	42,156					57,365			57,365
714081	TFCVO-PINON	60,925					77,104			77,104
714082	TFCVO-ROCK POINT	48,039					64,971			64,971
714083	TFCVO-ROUGH ROCK	40,459					51,911			51,911
714084	TFCVO-ROUND ROCK	40,802					55,436			55,436
714085	TFCVO-TSAILI/WHEATFIELDS	49,194					66,530			66,530
714086	TFCVO-WHIPPOORWILL	43,166					53,729			53,729
714087	TFCVO-BIRDSPRINGS	36,091					49,901			49,901
714088	TFCVO-BODAWAY GAP	46,776					64,675			64,675
714089	TFCVO-CAMERON	38,687					53,490			53,490
714090	TFCVO-CHILCHINBETO	38,335					53,004			53,004
714091	TFCVO-COALMINE CANYON	37,833					52,310			52,310
714092	TFCVO-COPPERMINE	36,007					49,785			49,785
714093	TFCVO-DENNEHOTSO	42,506					58,770			58,770
714094	TFCVO-INSCRIPTION HOUSE	38,118					52,703			52,703
714095	TFCVO-KAIBETO	43,309					59,882			59,882
714096	TFCVO-KAYENTA	68,247					94,362			94,362
714097	TFCVO-LECHEE	40,261					55,667			55,667
714098	TFCVO-LEUPP	47,362					65,486			65,486
714099	TFCVO-NAVAJO MOUNTAIN	35,120					48,558			48,558
714100	TFCVO-OLATO	51,884					71,738			71,738

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714101 TFCVO-SHONTO	46,257					63,957			63,957
714102 TFCVO-TOH NANEES DIZI	87,993					121,664			121,664
714103 TFCVO-TOLANI LAKE	34,132					47,192			47,192
714104 TFCVO-TONALEA	51,633					71,391			71,391
714105 TFCVO-ANETH	50,967					72,946			72,946
714106 TFCVO-BECLABITO	32,543					47,867			47,867
714107 TFCVO-BURNHAM	32,197					46,581			46,581
714108 TFCVO-COVE	32,280					45,902			45,902
714109 TFCVO-GADIL AHI	32,955					47,189			47,189
714110 TFCVO-HOGBACK	44,908					64,622			64,622
714111 TFCVO-MEXICAN WATER	35,375					47,296			47,296
714112 TFCVO-NENAHNEZAD	50,522					64,872			64,872
714113 TFCVO-NEWCOMB	32,889					47,653			47,653
714114 TFCVO-RED MESA	45,270					62,586			62,586
714115 TFCVO-RED VALLEY	41,187					60,907			60,907
714117 TFCVO-SAN JUAN	32,164					45,831			45,831
714118 TFCVO-SANOSTEE	49,600					74,339			74,339
714119 TFCVO-SHEEPSPRINGS	34,222					49,296			49,296
714120 TFCVO-SHIPROCK	113,695					159,793			159,793
714121 TFCVO-SWEETWATER	37,927					55,477			55,477
714122 TFCVO-TECNOSPOS	39,969					59,728			59,728
714123 TFCVO-TWO GREY HILLS	38,915					55,012			55,012
714124 TFCVO-UPPER FRUITLAND	56,137					81,163			81,163
N01296 TF HOUSING - EASTERN	0					800,000			800,000
N01297 TF HOUSING - FT DEFIANCE	0					800,000			800,000

Fiscal Year 2019

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Program		Fiscal Year 2018 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
N01298	TF HOUSING - CHINLE	0					800,000			800,000
N01299	TF HOUSING - WESTERN	0					800,000			800,000
N01300	TF HOUSING - SHIPROCK	0					800,000			800,000
DNVA Trust Fund Total		4,280,528	0	0	0	0	9,978,702	0	0	9,978,702

EXHIBIT B

Division: Navajo Nation Veterans Administration

[illegible]

EXHIBIT C

Division: Navajo Nation Veterans Administration

[illegible]

Fiscal Year 2019

**The Navajo Nation
Recommended Changes to the General Fund Budget**

EXHIBIT C

41018
17986
59004

