




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:


Russell Begaye, President
THE NAVAJO NATION

DATE: May 1, 2016

SUBJECT: RESOLUTION No. CMA-15-16: RELATING TO RESOURCE AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,746,362.00 FOR THE BIRDSPRINGS CHAPTER NORTHWEST POWERLINE EXTENSION PROJECT

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CMA-15-16 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) day requirement. The Navajo Nation President is empowered with the authority to line-item veto legislations passed by the Navajo Nation Council and such authority is not subject to override by the Navajo Nation Council, pursuant to 2 N.N.C. 164 (A)(17).

After review of Resolution No. CMA-15-16, Relating to Resource and Development Committee, Budget and Finance Committee and Naabik'iyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated fund balance in the amount of \$1,746,362.00 for Birdsprings Chapter Northwest Powerline Extension Project, I hereby exercise my line-item veto to:

1. Resolution CMA-15-16; Section 2. I line-item veto the supplemental appropriation amount of \$1,746,362.00
2. Exhibit "C"
 - a. Project Budget Summary, Part II, I line-item veto the Amount column and TOTAL of \$1,746,362

- b. **Supplemental Funding Proposal Summary, Amount Requested, I line-item veto \$1,746,362**
- c. **Program Budget Summary, Part II Amount column, I line-item veto the total \$1,746,362**
- d. **Part III. Budget Summary, Part III, 9000 Capital Outlay, I line-item veto the Proposed Budget Column \$1,746,362 and Differences column \$1,746,362; and I line-item veto the Total Proposed Budget Column \$1,746,362 and Differences Column \$1,746,362**
- e. **Detailed Line Item Budget and Justification Part II. Detailed Budget, Column C and Column D I line item veto \$1,746,362; and I line-item TOTAL Column C \$1,746,361 and Column D \$1,746,362**

The justification to exercise my line-item veto are set forth below:

Infrastructure is one of the four pillars of this Administration, and we support infrastructure, such as powerlines, waterlines, etc. but as elected officials we must also be fiscally responsible to and for our constituents.

I attach three (3) letters, dated December 21, 2015, April 6, 2015 and April 29, 2016 from the Navajo Nation's Office of Management and Budget ("OMB"). Each letter outlines the issues, concerns, inconsistencies within the budget forms and the violations of the Navajo Nation Budget Instructions Manual ("BIM"). In fact, in an effort to save the funding for this project, the Office of the President and Vice-President ("OPVP") returned the Resolution to allow additional time for the budget forms to be corrected and brought into compliance with Navajo Nation law and policy. Unfortunately, when the Resolution was returned on April 21, 2016, the budget forms remained in violation of the BIM and without the required detailed budget and justifications for the funds did not allow for OPVP to save the project.

For instance, one major concern of OPVP is the project summary, Exhibit "E", submitted by the Chapter states the budget needed to complete the project for 38 homes was \$1,513,908. The Chapter was contributing \$10,000 and NTUA was contributing \$50,000. As such, the remaining budget needed for this project was **\$1,453,908**. The supplemental appropriation requested is **\$1,746,362**. This leaves \$292,454 beyond the budget to complete the project for the 38 homes. There is no rationale attached to this package to explain the need for the additional \$292,454. The Navajo Nation is facing a budget shortfall and there are many needs across the Navajo Nation for funds. As you are aware, there are a number of requests for supplemental appropriations and it is very important every dollar be accounted for. This is another reason detailed budgets and justifications are important, as we could have used the itemized budget to line-item veto the additional \$292,454.

In addition, this project is awaiting clearances. For example, the NTUA certifications for each home are dated back to 2005 as such the certifications will need to be redone. I have also been informed there are homes in the provided listing that are not project ready. I do not want to see our people's monies not being used for months or years while projects are awaiting clearances when there are many other projects across the Navajo Nation that are ready and simply awaiting funding, this is not the wisest way in using our people's funds. As stated above, we must be frugal in our spending.

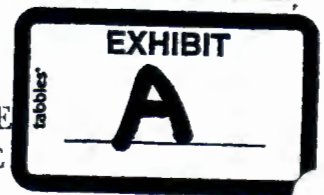
Again, infrastructure is important to this Administration, but we must spend the people's monies correctly and conscientiously. There are reasons we have laws, policies, and the BIM to ensure we are not being careless with the people's monies. These violations were brought to the attention of the Navajo Nation Council in December, 2015 which is more than enough time to make the necessary corrections to the budget. However, I will direct the Division of Community Development to work with Birdsprings Chapter to re-submit this budget with corrected and updated forms and justifications as I support this project, but it must be done right.

As President of the Navajo Nation and us as elected officials, we hold fiduciary responsibility to the people in this capacity and I have no other option but to exercise my line-item veto authority.



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



The Office of Management and Budget

Memorandum

To: 164 Reviewers

From: 
Dominic Beyer, Executive Director

Date: December 21, 2015

Subject: 164 Document #005115, Birdsprings Chapter, \$1,746,362.00, Supplemental Funding Proposal

The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

1. The attached copy of the Navajo Nation Capital Improvement Plan 2013-2018, which was approved by resolution CAP-18-14, does list Birdsprings Chapter as an approved project for power line extension in the amount of \$1,746,362.00. The Appropriations Act, Section 820 (I), addresses the Capital Budget requirements in the following language: "All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan."
2. The Birdsprings Chapter appears to be requesting \$1,746,362.00 from the UUFb for Power Line extension to the northwest portion of the chapter. The total cost shows \$1,763,362.00 on page 9 of the proposal with \$57,000.00 being contributed by NTUA and \$10,000.00 being contributed by the Chapter. If these other fund contributions are correct, the total cost should be \$1,696,362.00 instead of \$1,746,362.00. Throughout the documentation, various amounts for the cost of the project are shown but it is not clear what the actual cost is. NTUA, by its latest letter dated 9/23/13 does not show a cost estimate. NTUA estimates further show cost at less than \$1.6 billion as the total cost.
3. The Office of the Controller says the UUFb has an amount of \$14,400,000 available. OMB recently compiled the Fiscal Year 2015 unmet needs list which was submitted by the oversight committees but Birdsprings Chapter is not on the list. There are over a \$100,000,000 in unmet needs requests which need to be considered for funding from the UUFb or other sources. These unmet needs should be considered before other requests.
4. According to Resolution No: TT-07-003-15, the Tsidi To'il Chapter has committed \$100,000.00 to the project. However, the chapter states that it is only contributing \$10,000.00. Other chapter documents show their contribution anywhere from \$10,000 to \$180,000.



5. The Capital Project Budget Summary in Part II. Appropriation End Date shows 10/1/2015-9/30/15 which appears to be incorrect. And the Appropriate End Date in Part II does not agree with the end date in Part IV. Project Information. In addition to the same form, Part IV. Budget at LOD 4 and the Amount(s) as well as the Total are all blank. These spaces should be completed with the appropriate information.
6. On the Navajo Nation Detailed Line Item Budget and Justification page, the top left Fiscal Year needs to be filled in with FY16 as well as all other forms with blank Fiscal Year(s) spaces.
7. The appropriate budget forms for capital projects need to be used. This includes the Project Budget Summary, Capital Project Budget Schedule, and the Detailed Line Item Budget and Justification. The other budget forms are for operating budget requests, not capital projects budget requests.

OMB recommends that the above mentioned findings be addressed before final approval of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.



THE NAVAJO NATION

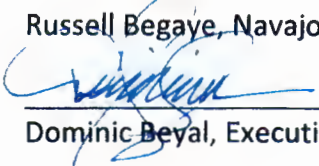
RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

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The Office of Management and Budget

Memorandum

To: Russell Begaye, Navajo Nation President

From: 
Dominic Beyer, Executive Director

Date: April 6, 2016

Subject: Resolution CMA-15-16: Approving supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$1,746,362.00 for the Birdsprings Chapter Northwest Powerline Extension Project.



The Office of Management and Budget has reviewed the above referenced document for action by the President and provides the following:

1. The Navajo Nation Capital Improvement Plan 2013-2018 (CAP-18-14), includes Birdsprings Chapter as an approved project for power line extension. The Appropriations Act, Section 820 (I), the Capital Budget states: "All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan."
2. In Exhibit E, page 9, Birdsprings Chapter funding total cost shows \$1,763,362.00 for but the attached documentation indicates the Chapter, NTUA and CIP as sources to provide funding for this project but the difference is \$50,000.00 when all three funding sources are added together.
3. The budget forms are currently lacking the appropriate signatures and some project forms are incomplete as submitted. The budget forms are all not signed are not signed by the appropriate Division Director or Branch Chief. In Exhibit B, the supplemental funding proposal summary does not have the Branch Chief's signature or date. The proposed program budget summary also does not have the appropriate signature, the correct fiscal year and the term of the project. We are currently in FY 16 so the dates should reflect 10/1/15-9/30/16 for the current fiscal year.
4. Some of the budget forms are incomplete without proper object codes such that OMB cannot determine where the approved funds will be entered within FMIS as found within the FY 16 Navajo Nation Budget Instructions Manual (BIM) used by OMB and OOC with FMIS. The correct object code should be 9020 – Infrastructure under Capital Outlay at a level of detail 6 per the approved Chart of Accounts provided in the FY 16 BIM. Also to further detail the budget, the correct object code at a level of detail 7 is 9020 - Powerlines.

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THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

Page 2 of 2

Memo dated April 6, 2016

Resolution CMA-15-16

5. In Exhibit C, the Project Budget Summary, Part III, Budget at LOD 4, does not indicate any amounts or which object codes are to be budgeted.
6. In Exhibit C, the Project Budget Summary, Part IV, Project Information, does not indicate the project type or the project manager.
7. Many of the above findings were already indicated in OMB's memo dated December 21, 2015 and still were not corrected as of today.

If there are any questions, contact OMB at (928) 871-6470.

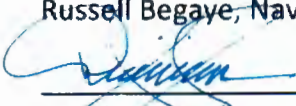




Office of Management and Budget

Memorandum

To: Russell Begaye, Navajo Nation President

From: 
Dominic Beyer, Executive Director

Date: April 29, 2016

Subject: Resolution CMA-15-16: Approving supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$1,746,362.00 for the Birdsprings Chapter Northwest Powerline Extension Project.

The Office of Management and Budget has reviewed the above referenced document for action by the President and provides the following:

1. Although the resolution was received by OPVP on 4/21/16, OMB did not receive a copy for review until 4/28/16; seven (7) days have already run.
2. The current available UUFB (Undesignated, Unreserved Fund Balance) is \$13,175,943. The appropriation, if approved herein, will reduce the balance to \$11,429,581.
3. Many of the findings indicated below were already indicated in OMB's memo dated December 21, 2015 and still were not corrected as the document went through the legislative review and approval process.
4. The budget forms are currently lacking the appropriate signatures and some project forms are incomplete as submitted. The budget forms are not signed by the appropriate Division Director or Branch Chief.
5. Pursuant to the FY 16 BIM (Budget Instructions Manual), pages 19-29, Section XIV, Budget Forms and Instructions; Appendix J, Project Budget Forms and Instructions, pages 71-77; and Appendix K, Supplemental Funding Proposal Summary, pages 78 and 79, requires the following information which is lacking in this proposed legislation:
 - a. Exhibit "C"– Project Budget Summary Form, Part II, the indicated dates are from FY 2015 and should be for the current fiscal year 2016 which is 10/1/15-9/30/16.
 - b. Exhibit "C"– Project Budget Summary Form, Part II, is incomplete. Project Funds/Source does not include all fund sources, appropriation end dates and amounts.
 - c. Exhibit "C"– Project Budget Summary Form, Part III, is also incomplete. There are no budget amounts for object codes at a LOD 4.
 - d. Exhibit "C" – Project Budget Summary Form, Part IV, does not indicate a project type or project manager.



- a. Exhibit "C" – No Project Justification forms are included in the legislation.
 - b. Exhibit "C"– The Supplemental Funding Proposal Summary does not have the appropriate Branch Chiefs signature per FY 2016 BIM XI.B.2.a, page 11.
 - c. Exhibit "C" – Program Budget Summary, Budget Form 1, Part II, does not identify all funding sources.
 - d. Exhibit "C" – Program Budget Summary, Budget Form 1, Part III, does not identify the fund type code as listed in the FY 2016 BIM, Appendix B, Fund Types Codes, page 44.
 - e. Exhibit "C" – Program Budget Summary, Budget Form 1, Part V, does not identify the appropriate program manager per FY 2016 2016 BIM XI.B.2.a, page 11.
6. Some of the budget forms are incomplete without proper object codes such that OMB cannot determine where the approved funds will be entered within FMIS as found within the FY 16 Navajo Nation Budget Instructions Manual (BIM) used by OMB and OOC with FMIS. The correct object code should be 9020 – Infrastructure under Capital Outlay at a level of detail 6 per the approved Chart of Accounts provided in the FY 2016 BIM, Appendix A, pages 34-43. Also to further detail the budget, the correct object code at a level of detail 7 is 9040 - Powerlines.
 - f. Exhibit "C" – Detailed Line Item Budget and Justification, Budget Form 4, Part II (A) does not have a Level of Detail (LOD) 6.
 - g. Exhibit "C" – Detailed Line Item Budget and Justification, Budget Form 4, Part II (B). There are no object codes at the LOD 4 or 7. OMB can't determine where funds should be entered into FMIS.
7. In Exhibit "E", page 9, Birdsprings Chapter funding total cost shows \$1,763,362.00 for but the attached documentation indicates the Chapter, NTUA and CIP as sources to provide funding for this project but the difference is \$50,000.00 when all three funding sources are added together which amounts to \$1,813,362.00.

If there are any questions, contact OMB at (928) 871-6470.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,746,362.00 FOR THE BIRDSPRINGS CHAPTER NORTHWEST POWERLINE EXTENSION PROJECT

BE IT ENACTED:

SECTION 1. FINDINGS

- A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is the oversight committee for the Chapters and the Division of Community Development, Capital Improvement Office.

- E. The Title 12 Finance Act Supplemental Appropriation requirements include:
1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. On December 21, 2015, the Office of Management and Budget presented its memorandum with regard to this supplemental request for appropriation. The memorandum is attached as **Exhibit A**.
 2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The attached memorandum, **Exhibit B**, dated December 30, 2015 from the Office of the Controller has identified the additional revenues.
- F. The purpose of this request is to fund a powerline extension to serve homes in the Northwest Birdsprings community. The Navajo Nation Budget Forms are attached as **Exhibit C**. Resolution of Tsidi To'ii Chapter No. 02-004-14 requesting an allocation of \$1,746,362 for the Northwest Tsidi To'ii Community Powerline Project is attached as **Exhibit D**.
- G. The North Tsidi To'ii Power Line Extension Project Plan submitted by Tsidi To'ii Chapter Community Planner is attached as **Exhibit E**. Various Navajo Tribal Utility Authority communications regarding a powerline extension are attached as **Exhibit F**. Various Tsidi To'ii Chapter resolutions and communications with the Navajo Nation Division of Community Development are attached as **Exhibit G**.
- H. The Navajo Nation finds it in the best interest to approve Supplemental Appropriation for the Birdsprings Chapter Northwest Powerline Extension Project.

SECTION 2. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$1,746,362.00 FOR THE BIRDSPRINGS CHAPTER NORTHWEST POWERLINE EXTENSION PROJECT

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFb) for supplemental appropriation hereby approves the supplemental appropriation of \$1,746,362.00 for the Birdsprings Chapter Northwest Powerline Extension Project as further described in budget documents attached as **Exhibit C** upon leveraging to this appropriation by NTUA.
- B. This supplemental appropriation of \$1,746,362.00 shall be to a new Business Unit Number and from that amount of funds that exceeds the minimum fund balance of the UUFb.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 0 opposed, this 23rd day of March 2016.



LoRenzo Bates, Speaker
Navajo Nation Council

4-1-16

Date

Motion: Honorable Davis Filfred
Second: Honorable Edmund Yazzie

ACTION BY THE NAVAJO NATION PRESIDENT:

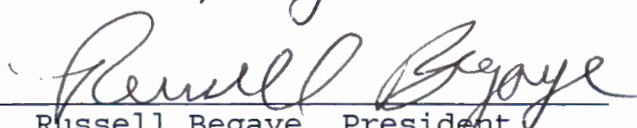
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this _____ day of _____ 2016.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010 certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 1st day of May, 2016.


Russell Begaye, President
Navajo Nation



THE NAVAJO NATION

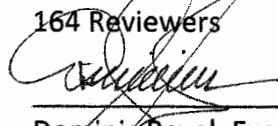
RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT



The Office of Management and Budget

Memorandum

To: 164 Reviewers

From: 
Dominic Beyal, Executive Director

Date: December 21, 2015

Subject: 164 Document #005115, Birdsprings Chapter, \$1,746,362.00, Supplemental Funding Proposal

The Office of Management and Budget has reviewed the above referenced document. Upon review of the proposed supplemental funding proposal, OMB notes the following:

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OMB recommends that the above mentioned findings be addressed before final approval of the budget. If you have any questions, contact Raquel Tenille, Senior Budget Analyst at (928) 871-6575.

NAVAJO NATION CAPITAL IMPROVEMENT PLAN 2013 - 2018

Chapter	Agency/Proposal Number	Project Description	None	On file	STATUS										Phase Request			Anticipated source of funds	Requested Amount	Inventory				Anticipated Capital Cost	Anticipated Annual Operating Cost	Estimated Completion Date	Lead Agency Adopted Plan or Policy	Classification of Project	Recommended Year of Appropriation				
					Planning (Chapter)							% Completed	Design A/E		Construction Documents		% Completed			Planning	Design	Construction	Renewal/Renovation							Replacement	Expansion	Retirement	
					Chapter Resolution	Land Survey	Land Use/Consent Environmental Assessment	Archaeology	Legal Survey	Rights of way Land withdrawal	Conceptual		Schematic	Design	Plans and Specs	Blueprint																	Construction Documents
Huerfano	E/75	Senior Center	1	158	X	X	X	X	X	X	X	100%	X	X			20%		X	X		\$950,000	X				X	X					
Casamero Lake	E/79	New Senior Center	3	84	X							10%										\$600,000	X										
															\$12,156,194																		

Parking Lots

Smith Lake	E/76	Parking Lot - No Proposal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</
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Roads

Lukachukai	C/78	Maintain and Gravel School Bus Route	1	168	X	X	X	X	X	X	X	100%	X	X	X			X	X	X	X	\$1,100,000.00	X				X						
Red Lake	F/81	Mt/Sheppard Rd Improvement	1	116	X	X	N/A	X	X	X	0	90%									\$1,000,000.00	X				X							
San Juan	S/82	San Juan Farm Roads	1	114	X																\$1,575,000.00												
Tiis Tsoh Sikaad	S/83	Chip Sealing Navajo Route 5081	2	110	X																\$54,000.00												
Lake Valley	E/84	NR-7059 Road Improvement - No Proposal																															
Nahodishgish	E/85	N-52 Road Improvement	1	102	X	X	X	X	X	X	X	100%	X				X	50%				\$500,000.00	X							X	X		
																					\$4,229,000.00												

Powerline Extension

Black Mesa	C/86	North Valley Powerline Extension Project		96	X	X	X	X	X	X	X	100%	X	X						X	X	\$2,476,000.00									
Nazlini	C/87	No Proposal																													
Chinle	C/88	Scattered Powerline Extension Project	1	160	X	X	X	X	X	X	X	100%					X	X				\$553,444.00	X				X				
Littlewater	E/89	White Ridge P/L Project		192	X	X	X	X	X	X	X	100%	X							X		\$633,696.00									
Klagetoh	F/90	Salt Springs Powerline Extension	2	122	X	N/A	N/A	X	X	N/A	0	90%										\$373,032.00			X		X				
Wide Ruins	F/91	Tanner Springs P/L Extension Phil	1	106	X	N/A	N/A	X	X	N/A	0	90%										\$699,321.00			X		X				
Coppermine	W/93	Scattered Powerline Extension		144	X	X	X	X	X	X	X		X							X		\$906,082.00									
Navajo Mountain	W/94	Rainbow Plateau H/W Powerline Extension		96	X	X							X							X		\$2,500,000.00									
Ojato	W/95	P/L, H/W, W/L, Cistern & Septic System - No Proposal																													
Tuba City	W/96	Rare Metals Powerline Project		156	X															X		\$1,083,956.41									
Coalmine	W/97	Coalmine Canyon Powerline		192	X	X	X	X	X	X	X	100%	X							X		\$908,310.31									

LEGEND

* = Project Sponser Requesting Funds X = On file N/A = Not Applicable
None = Not on file NA = Not Available

L = Local Govt. Impvt. Project
C = Capital

NAVAJO NATION CAPITAL IMPROVEMENT PLAN 2013 - 2018

Chapter	Agency/Proposal Number	Project Description	Funds	STATUS										Phase Request				Anticipated source of funds	Requested Amount	Inventory				Anticipated Capital Cost	Anticipated Annual Operating Cost	Estimated Completion Date	Lead Agency	Adopted Plan or Policy	Classification of Project	Recommended Year of Appropriation			
				Planning (Chapter)						% Completed	Design A/E		Construction Documents		% Completed	Planning	Design			Construction	Renewal/Restoration	Replacement	Expansion								Retirement		
				Chapter Resolution	Land Survey	Land Use Consent	Environmental Assessment	Archaeology	Legal Survey		Rights of way Land withdrawn	Conceptual	Schematic	Design																		Plans and Specs	Blueprint
Leupp	W/98	Long /Thompson Power line Project	106															X	\$234,441.53														
Birdsprings	W/99	North Birdsprings Powerline Extension	96	X	X	X			X	X						X			X	\$1,746,362.00													
Inscription House	W/100	To hajichi li Power Line Project	192																\$250,000.00														
Thoreau	E/101	Powerline Extension - No Proposal																															
Whitehorse	E/102	New Powerline Extension	138	X	X	X	X	X	X	X	60%	X		X			X	X		\$350,000.00													
Baca/Prewitt	E/103	New Powerline Extension - No Proposal																															
Dennehot	W/109	Scattered P/L Extension	50	X	X	X	X	X	X	X			X	X			X		X	\$252,000.00													
Nageezi	E/9	Scattered/Chaco Powerline (55)		X	X	X	X	X	X	X	50%	X						X		\$773,000.00													
Counselor	E/113	Alamos Ridge Powerline	128	X	X	X	X	X	X	X	100%	X		X				X		\$455,871.00													
Ojo Encino	E/127	Scattered/Chaco Powerline	176	X	X	X	X				80%	X					X	X		\$72,630.00													
Kayenta	W/36	Halls Burns P/L	162	X	X	X	X	X	X	X			X					X		\$881,869.49													
																			\$15,150,015.74														

Water/Waste Water Projects

Tsani Cottonwood	C/104	Cottonwood NW Waterline Extension	1	200	X	X	X	X	X	X	100%	X	X	X	X		100%		\$400,000.00	X			X							
Beceñi	E/105	Waterline Project	1	200	X	X	X	X	X	X	100%	X	X	X	X	X	60%		\$500,000.00											
Alamo	E/106	Water System Project - No Proposal																												
Rock Point	S/107	Whitesprings Waterline	1	120	X		X	X	X	X	100%	X	X	X					\$8,308,000.00	X			X							
LeChee	W/108	LeChee/Page Waterline Project	158	X	X	X	X	X	X	X	100%	X	X	X	X	X	100%	X	\$3,730,249.00											
Manay Farms	C/110	Irrigation Project	1	120	X							X							\$2,000,000.00	X			X							
Tsai/Wheatfields	C/111	Wheatfields Lake Development	1	136	X	X	X	X	X	X	100%	X						X	\$6,000,000.00	X			X							
Shiprock	S/112	Farm Drainage Rehabilitation	3	108	X														\$4,650,000.00											
Forest Lake	C/114	Manymules Water Supply	1	76	X	X	X	X	X	X	100%	X						X	\$2,257,200.00	X			X							
																			\$27,845,449.00											

Sewer Line

Red Rock	E/115	Sewer Lagoon Upgrade	1	108	X	X	X	X			80%			X		30%		\$1,000,000.00												
Ramah	E/120	Water and Wastewater	1	216	X	X	X	X	X	X	100%	X	X	X	X	X	100%		\$1,700,000.00											
																			\$2,700,000.00											

LEGEND

* = Project Sponser Requesting Funds X = On file N/A = Not Applicable
None = Not on file NA = Not Available

L = Local Govt. Impvt. Project
C = Capital



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

TO : 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

FROM : Robert Willie
Robert Willie, Accounting Manager
Office of the Controller

DATE : December 30, 2015

SUBJECT : 164 Review-005115-UUFB-\$1,746,362 Birdsprings Chapter PL

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$14,407,443 as of November 30, 2015.
2. The requested supplemental request is for Birdsprings Chapter Powerline.
3. Budget forms attached have "new" for business unit and the responsible branch being Legislative.

If you should have any questions you can contact me at tribal extension X6125.

tabliss:

Page 51

PART II. Check one: ☒ Original ☐ Revision ☐ Reallocation ☐ Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
1. Undesignated Unreserve Fund Balance	10/1/2015-09/30/15	\$1,746,362	\$0.00
TOTAL:		\$1,746,362	\$0.00

PART III.	Budget at LOD 4	Amount
	TOTAL	

PART IV.		Project Information	
Project Type:			
Planned Start Date:		10/1/15	
Planned End Date:		9/30/17	
Project Manager:			
FOR OMB USE ONLY			
Resolution No.:			
FMIS Set Up Date:			
Company No.:			
OMB Analyst:			

☒ I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

SUBMITTED BY: Dept. Director Signature / Date

VERIFIED BY: Div. Director Signature / Date

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

PART I. Business Unit No.: New **Program Title:** Birdsprings Northwest Powerline Extension Project
Division/Branch: Legislative **Amount Requested:** \$1,746,362 **Phone No.:** 928-505-906-1721
Prepared By: Walter Phelps, Council Delegate **Email Address:** nakaidinee@yahoo.com

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Birdsprings Chapter is requesting powerline extension to serve homes in the Northwest community. There is a dire need to provide electrical services to the families who need household electricity.

The Birdsprings Chapter is requesting to utilize the Capital Improvement Program's five year plan to serve the entire Northwest community. The Birdsprings chapter only has the one year plan. Therefore, Birdsprings Chapter is requesting \$1.7 million to the entire project.

PART III. SCOPE OF WORK/METHODOLOGY

To provide electrical power extension to the people of Birdsprings community in accordance to the Capital Improvement Program's five year plan in the amount of \$1.7 million, also the Birdsprings chapter only submitted the one year plan in the amount of \$858,315.35.

Birdsprings chapter will implement the five year plan to serve the community on the Northwest side of Birdsprings.

The services will include main trunk line, A/E assessment, legal survey for right-of-way acquisition.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

 9/16/15
REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Birdsprings Chapter Northwest Powerline Extension Division/Branch: Legislative

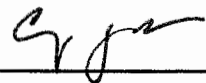
Prepared By: Walter Phelps Phone No.: 505-906-1721 Email Address: nakaidinee@yahoo.com

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY										
					(A)	(B)	(C)							
					Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)						
UUFB	10/01/15-09/30/16	\$1,746,362	0%	2001	Personnel Expenses			0						
				3000	Travel Expenses			0						
				3500	Meeting Expenses			0						
				4000	Supplies			0						
				5000	Lease and Rental			0						
				5500	Communications and Utilities			0						
				6000	Repairs and Maintenance			0						
				6500	Contractual Services			0						
				7000	Special Transactions			0						
				8000	Public Assistance			0						
				9000	Capital Outlay		\$1,746,362	\$1,746,362						
				9500	Matching Funds			0						
				9500	Indirect Cost			0						
				TOTAL		\$0.00	\$1,746,362	\$1,746,362						
TOTAL: \$1,746,362 0%				PART IV. POSITIONS AND VEHICLES <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>(D)</th> <th>(E)</th> </tr> </thead> <tbody> <tr> <td>Total # of Positions Budgeted:</td> <td></td> </tr> <tr> <td>Total # of Permanently Assigned Vehicles:</td> <td></td> </tr> </tbody> </table>					(D)	(E)	Total # of Positions Budgeted:		Total # of Permanently Assigned Vehicles:	
(D)	(E)													
Total # of Positions Budgeted:														
Total # of Permanently Assigned Vehicles:														

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: P Walter Phelps, Council Delegate

Date

APPROVED BY:  9/10/15
Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: _____ New _____

Program Name/Title: Birdsprings Chapter North Birdsprings Chapter Northwest Powerline Extension**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:****PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Install powerline extension to families in accordance to the CIP's five year plan.

Goal Statement:

To provide powerline extensions to families.

1		1		1		1	
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2. Program Performance Area:

Goal Statement:

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3. Program Performance Area:

Goal Statement:

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4. Program Performance Area:

Goal Statement:

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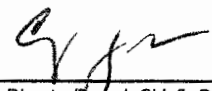
5. Program Performance Area:

Goal Statement:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Walter Phelps, Council Delegate

 9/10/15
 Division Director/Branch Chief's Printed Name and Signature / Date

FY _____

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page ____ of ____

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Birdsprings Chapter Northwest Powerline Extension Project</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
1	To provide powerline extensions to families in the Northwest community of Birdsprings Chapter in accordance to CIP's five year plan. Birdsprings Chapter only submitted the one year plan in the amount of \$858,315.35. The Birdsprings is requesting to serve the entire Northwest community in accordance to the five year plan.	\$1,746,362	\$1,746,362
TOTAL		\$1,746,362	\$1,746,362

CP BUDGET FORM 2
PAGE ____ OF ____

PART II.

PART III. Use Fiscal Year (FY) quarters. Fill in the FY below.

- 1.. Develop the contract for NTUA
- 2 Executte the contract
- 3 Project Imlementation
- 4 End of Project
- 5 Termination of contact

[illegible]

PART IV.

Estimate Budget Expenditure by Quarter

0.00	\$1,746,362^
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Ben Shelly
Navajo Nation President

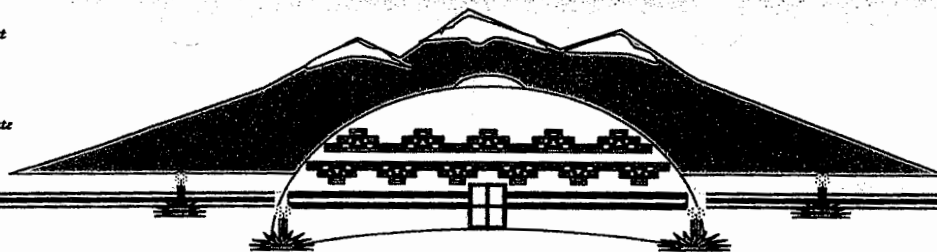
Walter Phelps
District V Council Delegate

Rosie Larson
Chapter President

Isabelle Walker
Chapter Vice President

Verna Yazzie
Chapter Secretary/Treasurer

Randolph David
Grazing Official



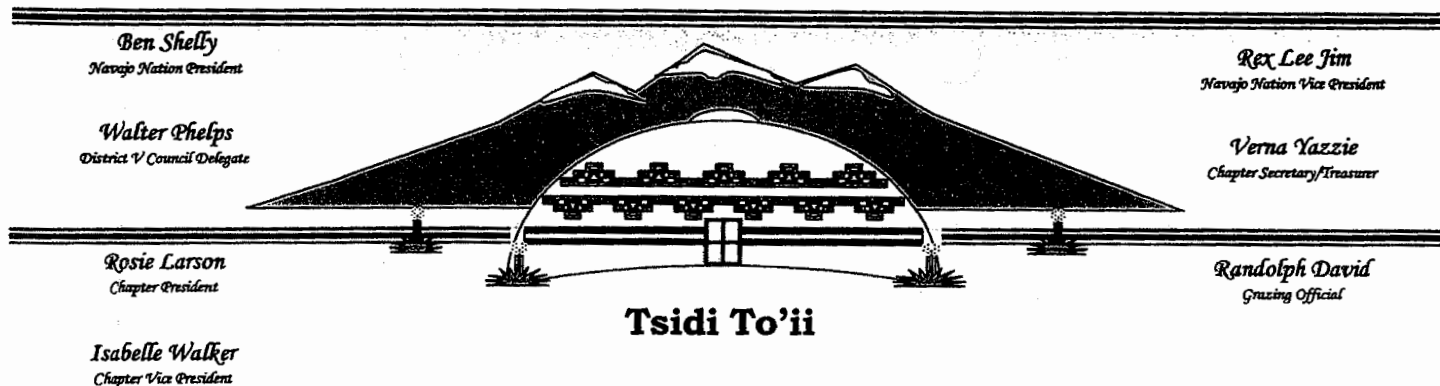
Tsidi To'ii

RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY RESOLUTION NO.: 02-004-14

REQUESTING THE CAPITOL IMPROVEMENT PROJECT (CIP) TO ALLOCATE \$1,746,362.00 FOR THE NORTHWEST TSIDI TO'II COMMUNITY POWERLINE PROJECT.

WHERE AS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Tsidi To'ii Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and;
2. Pursuant to 26 N.N.C., Section 1 (B) Tsidi To'ii chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and;
3. The Tsidi To'ii Chapter is a governance-certified Chapter and political sub-division of the Navajo Nation Government, and;
4. Approximately 38 homes are located on the north side of N15, which is adjacent to the Tsidi To'ii Chapter and are in need of electrical power, and;
5. All 38 homes are wired and ready to receive power, all compliance certificates are files with NTUA, and;
6. Some residents are afflicted with health disparities and require refrigeration for medicines prescribed by doctors, to minimize these disparities, electrical power is needed, and;
7. Students are in need of power for homework and adequate lighting is essential to help them achieve their educational goals, and;
8. Tsidi To'ii chapter has allocated funds for leveraging the construction costs of the power line project, and;
9. Clearances including Archeological, Environmental Assessment and legal survey for Right-Of-Way (ROW) acquisition will be completed by Navajo Tribal Utility Authority (NTUA) before commencement of the power line project.



NOW, THEREFORE LET IT BE RESOLVED THAT:

1. The Tsidi To'ii Chapter respectfully requests CIP to approve funds in the amount of \$1,746,362.00 to be utilized for construction of power line, which will serve 38 homes in the North Tsidi To'ii community.
2. The following homes will be served:

- | | |
|-------------------------------------|---------------------------------|
| 1. Rosie Larson | 20. Bucky/Wanda Gonzales |
| 2. Rosebell Nelson | 21. Harold Mariano |
| 3. Robert Nelson/Freddy John | 22. Gary Kanuho |
| 4. Carol Nelson | 23. Thomas/Rosebell Walker |
| 5. Sakya Caloyas | 24. Mary Ann Begay/Waylon Hijoe |
| 6. Tony Begay/Eddie Begay | 25. Keyonnie Begay/Eddie Begay |
| 7. Austin Williams | 26. Sally Williams |
| 8. Amy Williams/Alex Williams | 27. Patricia Yazzie |
| 9. Mary Slowtalker | 28. Thelma Monroe |
| 10. Askee Yazzie | 29. Betty K. Yazzie |
| 11. Ray/Delores Curley | 30. Ernest/Nellie Benton |
| 12. Lillian Sam | 31. Ernest Sam |
| 13. Fermina Joe | 32. Irene Begay |
| 14. Leona Thompson | 33. Lillie Nephew |
| 15. Henry Kee Yazzie/Randolph David | 34. Harry Kee Yazzie |
| 16. Sadie Johnson | 35. Kathleen Keams |
| 17. Farrah Keams | 36. Mitzi Begay |
| 18. Max Benally | 37. Joanne Benally |
| 19. Harold Wagner | 38. Sally Wagner |

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called Special Chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was present and the same was passed by **a vote of 29 in favor, 0 opposed, and 1 abstained**, this **17th day of February, 2014**.

Motion By: Vera Claw

Second By: Roberta Begay

Rosie Larson, President

Verna Yazzie, Secretary/Treasurer

Isabelle Walker, Vice President

Randolph David, Grazing Official

Walter Phelps, Council Delegate



NORTH TSIDI TO'II POWER LINE EXTENSION PROJECT

PROJECT LOCATION

The intended project is located on the north side of Tsidi To'ii community. Phase I of the project begins approximately five miles east of the Tsidi To'ii Chapter house and extends for 13.98 miles east and north and west. Phase II of the project begins approximately 1800 ft. north of the Chapter house and extends for 11.67 miles north and west (see attached topo map).

AMOUNT OF FUNDS REQUESTED

\$1,746,362.00 (see attach budget)

SUBMITTED BY:

Rosita A. Kelly, Community Planner
Tsidi To'ii Chapter
P.O. Box K
Winslow, Arizona 86047
Telephone: (928) 686-3266
Fax: (928) 686-3269

RECEIVED
JUN 14 2013

LGSC / Western Navajo Agency

DATE SUBMITTED:

March 01, 2014

NORTH TSIDI TO'II POWER LINE EXTENSION PROJECT

SUMMARY:

The Tsidi To'ii Chapter is working with Navajo Tribal Utility Authority (NTUA), the Capitol Improvement Project (CIP) Department and the residents of the North Tsidi To'ii community to make this project a reality. The project will extend 25.65 miles and will serve 38 homes (Exhibit D under Tab 5).

Phase I of the project will commence approximately 5 miles east of the Tsidi To'ii Chapter house and will run for 13.98 miles to the east, north and west. Phase II of the proposed project will begin approximately 1800 ft. north of the Tsidi To'ii Chapter house and will extend for 11.67 miles north and west (Exhibit G under Tab 8).

Tsidi To'ii Chapter received and estimated cost of \$1,746,362 for the construction of the power line extension project, of which Tsidi To'ii Chapter committed \$10,000 to defray costs of environmental clearances and NTUA committed a contribution of \$57,000. Clearances include archeological survey, environmental assessment, and legal survey for acquisition of Right-of-Way (Exhibit C under Tab 4). All 38 homes are wired and ready to receive power, the house wiring compliance certificate are attached (Exhibit F under Tab 7) and are filed with NTUA.

Upon completion of the project the residents will have power available to them to help meet their critical needs such as refrigeration for perishable food items and medical supplies; students will have adequate lighting for homework; families will enjoy air conditioning in the summer time; and heating in the winter time. Electrical power will help enhance the lives of the Tsidi To'ii community people.

The Chapter Officials and Administration will work with local community people, NTUA, and CIP Department to complete the project successfully.

INTRODUCTION:

- **Profile of Tsidi To'ii Chapter:** Tsidi To'ii Chapter, formerly known as "Birdsprings Chapter" was officially established on December 05, 1955. The chapter is part of District V and is located within the southwest corner of the Navajo Nation approximately 60 miles east of Flagstaff Arizona and 20 miles north of Winslow Arizona. The 2010 census shows the chapter population is 795 and 221 housing units; of the 221 housing units, 38 are located to the North of BIA route N15. The chapter land base is divided by the Little

Colorado River (LCR), which flows in a northwesterly direction; to the east of LCR is Ives Mesa, which overlooks the multi-colored landscape covered with sparse vegetation; and to the west is the majestic Navajo sacred mountain, the San Francisco Peaks.

Most of the residents depend on work to sustain themselves and their families, while others are self employed, retired or receive assistance such as Social Security Income (SSI) or Temporary Assistance to Needy Families (TANF). Those employed travel to Flagstaff, Winslow, Leupp, Dilcon or Little Singer School on a daily basis. Employment is scarce in the community, however a new elderly group home has been built, which will bring some employment to our community.

The Tsidi To'ii Chapter coordinates efforts with Behavioral Health Office, Community Health Representative, Navajo County Board of Supervisor, Coconino County Board of Supervisor, the Leupp Fire Department, Leupp Health Clinic, Navajo Nation Police Department, and Elder Center in serving the needs of the local residents. In the event of emergencies, these are the people that assist the chapter to address the issues.

- **History and Background of Planned Project:** North Tsidi To'ii has 38 households that are in need of electric power; of the 38 households, 5 are veteran households. The chapter has been soliciting for funds in the form of grant proposals to CDBG and CIP programs since the 1990s. Some of the residents have passed on while waiting for electricity, while others have returned home from living in the cities and some moved to the area. The chapter administration assisted the residents to get their house wiring completed in 2006, and certificates of compliance have been filed with NTUA. In 2010 another proposal was submitted; initially CDBG informed the chapter, they've been funded; the chapter later found out they were not funded due to the leveraging funds being reallocated for another project at the chapter level. Another proposal was submitted in December 2012 but that didn't get funded. The community of Tsidi To'ii is hopeful they will receive power before too long.
- **Primary Intent and Outcome of Project:** The chapter advocates on behalf of its community to get much needed electric power to those without power. Some residents have photo voltaic systems but these systems are primarily used for lighting and refrigeration; it can't provide enough power to make coffee or to use cooking appliances, or to use hair dryers or operate a cistern system; further, the solar systems cannot produce power under cloudy conditions; so the residents have to ration the amount of power they use on lighting and refrigeration only. Some residents have doctors' referral indicating they need indoor plumbing but in order to obtain cistern systems for their needs, they need adequate power supply which the solar systems cannot provide. In the winter time, some still go outside to take care of their toilet

needs, which increases a potential for a fall and break a bone or two; some of these individuals are in wheelchairs or on crutches, which make it difficult to get to the outhouses. Electric power would reduce these health risks.

- **Administrative Capacity of the Chapter:** The chapter is operated by the chapter administration with three chapter officials and local grazing official serving as oversight. The chapter administration is comprised of a community planner that will work directly with the NTUA in the construction of the power line, the chapter manager and accountant will assist in working with the local residents and the accounting portion of the project.

Rosita A. Kelly, Community Planner, possesses a civil engineering degree with environmental emphasis and has extensive experience in management of Human Resources and construction projects. Further, she is knowledgeable in policy analysis and writing. She has the necessary skills in working with people to get projects completed in timely manner (Exhibit I under Tab 10).

Eileen Hardy, Chapter Manager, has many years of experience in management and accounting. She has managed or had oversight of projects such as FEMA projects, electric power extension, house wiring, livestock water line, domestic water line, solar projects, and the development of a new senior center and group home. She also knows the Navajo Nation government system (Exhibit I under Tab 10).

Gloria Curtis, Accountant, has many years of experience in management of chapter accounts. She handles payroll and keeps tracks of funds in each accounts. Gloria is competent in keeping track of receipts and cancelled checks in the event a grant is a cost reimbursement type. She is very savvy in MIP accounting software (Exhibit I under Tab 10).

- **Previous Project Management Experience:** Projects completed under the guidance of the chapter leadership and administration include house wiring project in the community (over 50 homes received wiring to receive electricity), Photo Voltaic installation for 45 homes, Construction of a new senior citizen center and a new elderly group home facility, a hogan was built for traditional practitioners for those community members that need healing ceremony, and Horseman Park was developed for agricultural activities and to provide training for the community in livestock management. These are successful projects completed under the current administration and leadership. Construction of domestic and livestock water line extension is on-going, as well as development of and providing broadband capabilities to the community through working with NTUA.

Additionally the community planner managed Leupp Schools, Inc. housing project, assisted with the new school construction, 7 miles of road improvement project in

Leupp area, design of a 13-mile livestock water line from Leupp to Tolani Lake, assisted in creating Corrective Action Plans (CAP) for Leupp Schools, Inc. for findings of their financial audits, and worked to get the new elderly group home incorporated under the Navajo Nation.

- **Status of the Chapter's Management:** Chapter Leadership include: Rosie Larson, Chapter President, Isabelle Walker, Chapter Vice President, and Verna Yazzie, Chapter Secretary/Treasurer. The leadership is very competent and will provide oversight and guidance to the chapter staff. Tsidi To'ii Chapter is managed by a Chapter Manager since the chapter obtained its local governance certification in July of 2011. The Accountant is very competent in coordinating efforts with the Manager and Chapter Officials in controlling the fiscal activity of the chapter. The Community Planner is responsible for working on projects that are assigned by the chapter officials.
- **Tsidi To'ii Chapter's Land Use Plan:** The chapter's community-based land use planning document has been certified in May 2005. The Land Use Planning Committee is very active in their role as agents of the land use in the community. They are working on revising their master plan of the community. They also work closely with the Community Planner, Chapter Officials, and Grazing Official for proposed developments in the community. The following are proposed developments: New veterans' center, Multipurpose building, Fire station, Police sub-station, Pre-school, addition to the current elderly group home, housing, and a master water development to provide adequate water supply to these developments. Additionally, they have completed locating homes of residents in the Tsidi' To'ii community by GPS units and are nearly completed with the E911 plan in creating roads names. The community members have recently voted in new members of the planning committee.
- **The Chapter's Capitol Plan:** The chapter's capitol plan is outlined on the WIN System of under the Division of Community Development Program. The priority list is identified as follows: 1. North Power line project, 2. North side waterline extension/bathroom additions, 3. Multi-purpose building, 4. Sewer lagoon addition, and 5. New chapter house. In order to have the chapter's endeavors realized, funds need to be approved to make the number one priority project come to fruition.

NEEDS AND GOALS OF THE PROJECT:

- **Justification of Need and Extent of Project:** The health and well being of community people within the Tsidi To'ii community is held in high regard. There are lots of young parents whose children attend the local schools, i.e. Little Singer Grant/Charter School, Leupp Schools, Inc., Leupp Public School and Winslow Unified School District. Some of the elders care for their grandchildren who attend these local schools. Electrical power is greatly needed and is crucial to the well being and development of these children. In addition, residents purchase perishable foods in scarce amounts due to lack of

refrigeration, often times perishable foods are bought and prepared the same day. Some of the residents are afflicted with health disparities and need refrigeration for their medicines. Having electrical power would certainly enhance the lives of the residents and alleviate some of these problems.

- **Number of Homes to be Served:** There are 38 homes that are in need of power and all the homes have adequate house wiring completed with compliance certificates filed with NTUA; of these households 24% are in the median range income level and 76% are low income. The income levels were compared to the HUD FY 2012 Income Limits Documentation System for Navajo County and Coconino Counties; however, Navajo County data was used for comparison because most of the intended recipients live in Navajo County (Exhibits D & E under Tabs 5 & 6).
- **How the Intended Recipients Were Identified:** The intended recipients were identified by location of their homes which is on the north side of BIA route N15, these people have been requesting through chapter resolutions for power line extension. The Navajo Nation CDBG Income Survey form was used to obtain information to complete Form B. Information was gathered through home visits and having coordination meetings with the people at the chapter house.
- **Impact and Benefits of the Project:** The community residents i.e. students, grandparents, and parents will greatly benefit from this project. The convenience and luxury of having electric power will impact the community in a positive manner, i.e.:
 1. Provide proper and adequate refrigeration of food and medication, thus eliminating excessive trips to border town to purchase food. Medicines will meet their shelf life and provide healthier lives for the residents on medication.
 2. The level of academic achievement will increase insurmountably with the use of technologically advanced equipment and other instructional media. Most importantly, sufficient lighting will be available for reading, studying and completing assignments.
 3. Heating units and cooling systems will be an option in providing comfort during variations of extreme weather temperatures due to climate changes. This will decrease the likelihood of experiencing bouts of heat exhaustion and heat stroke, and in the winter, heat can be instantaneous.
 4. Having electricity will assist the residents in higher standards of living in that they will be able to buy perishable or fresh foods, the medicines will meet their shelf life, and more importantly, at the flip of a switch, the children will have adequate lighting for school work, no more kerosene lamps!

- **How the Project Will Meet Community Objectives:** With successful and timely completion of this project, the Tsidi To'ii Chapter will have demonstrated their ability to work with various agencies in meeting their community prioritized needs. The Chapter will pursue other community projects such domestic waterline extensions, bathroom additions, housing, road improvement projects, and completion of power extension to the southeast side of the Chapter; the last area that will still need electric power, multi-purpose building, sewer lagoon addition, and new chapter house. Currently, the community is working on all these projects simultaneously but keeping in mind the priority list the community members approved through resolution. To jumpstart these projects and to meet community needs, the Tsidi To'ii Chapter respectfully requests CIP to approve funds in the amount of \$1,460,931.88. The attached supporting resolutions (Exhibit H under Tab 9) show the community is in support of these efforts and with proper guidance and direction, the project will be completed within 2 years.

SCOPE OF WORK:

- **The Role of Key Contributors:** The Tsidi To'ii Chapter Administration and Chapter Officials will be the primary coordinators of the proposed project. The Chapter will provide monitoring and periodic reports as requested by the grantor (CIP). NTUA will design and construct the project; they are also responsible for the clearances, which include archeological clearance, environmental assessment, and legal survey for the Right-of-Way acquisition.
- **Project Description and Summary:** Phase I of the proposed power line project begins approximately 5 miles east of the Tsidi To'ii Chapter house and extends for 13.98 east and north and west. Phase II of the proposed project begins approximately 1800 ft. north of the chapter house and extends for 11.67 miles north and west (Exhibit G under Tab 8).
- **Alternative Methods Considered:** The Tsidi To'ii requested the NTUA to conduct a feasibility study of the project. The study indicated there are enough residents that live within one mile of each other to consider the project feasible.
- **Operation and Maintenance:** Upon completion of the project, NTUA will maintain and operate the power line (Exhibit A under Tab 2).
- **Environmental Clearances:** The NTUA will be responsible in completing the environmental clearances of the project as well as identification of the Right-of-Way (ROW); the Chapter has inquired about using other vendors to complete the Environmental Assessment (EA) but NTUA explained that is not viable due to possible

changes to the design of the project; NTUA further explained that only their engineers know the most feasible routes of the project therefore, if another vendor completes the EA, they may not be parallel to the engineers' design. The residents are aware that the established ROW of the project will be NTUA's ROW and will be considered easements for any repairs or upgrades to the power line. The same holds true at each individual home. The Chapter has earmarked some funds to help alleviate some of the expense to complete the clearances (Exhibit B under Tab 3).

- **House Wiring:** The Chapter allocated funds in 2006 for all the homes on the north side of Tsidi To'ii to meet wiring specifications from NTUA. As of 2006 all homes have been wired and are ready to receive power; compliance certificates are filed with NTUA (Exhibit F under Tab 7).
- **Major Contributors in Planning the Project:** The Chapter coordinated with NTUA and the residents to plan the project. NTUA personnel assisted with the budget formulation and designed the project.

BUDGET:

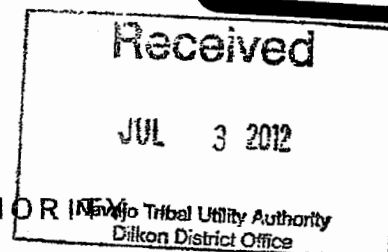
The total cost of the project is \$1,513,908.15. Below is a breakdown of funding sources:

<u>Source</u>	<u>Amount</u>
Tsidi To'ii Chapter	\$ 10,000.00
NTUA	\$ 57,000.00
CIP	\$1,746,362
Total Cost	\$1,763,362

Attached is a chapter resolution indicating the membership approved \$10,000 to go toward the construction of the project, and also a letter from NTUA indicating their contribution of \$57,000 (Exhibits B & C under Tabs 3 & 4).



NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



June 28, 2012

Ms. Eileen Hardy, Community Service Coordinator
Birdsprings Chapter
HC 61, Box K
Winslow, Arizona 86047

RE: Birdsprings Chapter (North Extension) Power Line Project

Dear Ms. Hardy:

Provided herewith are **PRELIMINARY** construction cost estimates to provide service to residents in the northern area of Birdsprings Chapter. These costs will supersede all previous costs. The following items are provided for your information:

1. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
2. The cost estimates that are submitted are **PRELIMINARY**. Final construction cost estimates will be based upon the archaeological and legal surveys and final engineering design.
3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
4. The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their house is wired and ready for hook up prior to construction.

NOTE: If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Birdsprings Chapter.

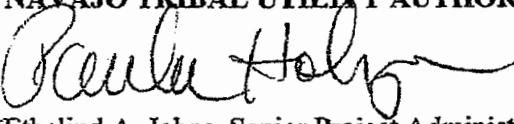
Home Office: P.O. BOX 170 FT. DEFIANCE, AZ 86504 (928) 729-5721	KAYENTA P.O. BOX 37 KAYENTA, AZ 86033 (928) 697-3574	TUBA CITY P.O. BOX 398 TUBA CITY, AZ 86045 (928) 283-5421	SHIPROCK P.O. BOX 1749 SHIPROCK, NM 87420 (505) 368-4639	CHINLE P.O. BOX 549 CHINLE, AZ 86503 (928) 674-5470	FORT DEFIANCE P.O. BOX 587 FT. DEFIANCE, AZ 86504 (928) 729-5727	DILCON HC 63 BOX D WINSLOW, AZ 86047 (928) 657-3258	CROWNPOINT P.O. BOX 1825 CROWNPOINT, NM 87313 (505) 786-5566
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Letter to Ms. Eileen Hardy, Birdsprings Chapter
RE: Birdsprings (North Extension) Power Line Project
June 28, 2012
Page Two

If you have any questions concerning these cost estimates, you may contact Ms. Isabelle Begay, Customer Service Supervisor, Dilcon District, or me.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY


for Ethelind A. Johns, Senior Project Administrator
Electric Construction Department

CC: Walter Phelps, Navajo Nation, Birdsprings Chapter
Paula Holyan, Electric Construction Division
Shannon Bitsilly, Electric Construction Department, NTUA
Lavone Brady, Dilcon District, NTUA
Isabelle Lang, Dilcon District, NTUA
Marcia Jackson, Dilcon District, NTUA
Subject File/Chrono (Birdsprings North Extension Estimate 062812.doc)

Letter to Ms. Eileen Hardy, Birdsprings Chapter
RE: Birdsprings (North Extension) Power Line Project
June 28, 2012
Page Three

BIRDSPRINGS (North Extension) POWER LINE PROJECT

LINE A – Main Trunk Line ONLY	9.70 Miles	\$ 389,949.18
Member Extensions	4.28 Miles	205,993.19
LINE B – Main Trunk Line ONLY	7.92 Miles	\$ 317,399.89
Member Extensions	3.75 Miles	<u>207,327.90</u>
Subtotal		\$ 1,120,670.16
Archaeological Clearance, Environmental Assessment, and Legal Survey for Right-of-Way Acquisition (25.65 Miles)		<u>393,237.99</u>
Subtotal		\$1,513,908.15
NTUA Contribution (38 Homes @ \$1,500.00)		(<u>57,000.00</u>)
Contribution Required Prior to Construction		\$ 1,456,908.15



NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

January 22, 2012

Mr. James Adakai, Programs and Projects Specialist
Community Development Block Grant Program
The Navajo Nation
P.O. Box 2365
Window Rock, Arizona 86515

RE: Birdsprings Chapter (North Extension) Power Line Project

Dear Mr. Adakai:

Provided herewith are **REVISED PRELIMINARY** construction costs to provide service to residents within the northern area of Birdsprings Chapter. These costs will supersede all previous costs. The following items are provided for your information:

1. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
2. The cost estimates that are submitted are **PRELIMINARY**. Final construction cost estimates will be based upon the archaeological and legal surveys and final engineering design.
3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
4. ~~The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their house is wired and ready for hook up prior to construction.~~

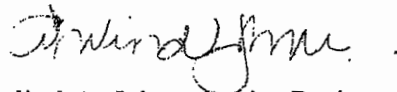
NOTE: If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Birdsprings Chapter.

Letter to Mr. James Adakai, Community Development Block Grant Program
RE: Birdsprings Chapter (North Extension) Power Line Project
January 22, 2013
Page Two

If you have any questions concerning these cost estimates, you may contact Ms. Isabelle Lang, Customer Service Supervisor, Dilcon District, or me.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY



Ethelind A. Johns, Senior Project Administrator
Electric Construction Department

CC: Rosita Kelly, Birdsprings Chapter
Paula Holyan, Electric Construction Department, NTUA
Shannon Bitsilly, Electric Construction Department, NTUA
Lavone Brady, Dilcon District, NTUA
Isabelle Lang, Dilcon District, NTUA

Letter to Mr. James Adakai, Community Development Block Grant Program
RE: Birdsprings Chapter (North Extension) Power Line Project
January 22, 2013
Page Three

BIRDSPRINGS CHAPTER (North Extension) POWER LINE PROJECT

Line A – Main Trunk Line	9.70 Miles	\$ 414,517.11
Member Extensions	4.28 Miles	218,971.36
Line B – Main Trunk Line	7.92 Miles	337,397.00
Member Extensions	3.75 Miles	<u>220,390.16</u>
Subtotal		\$1,191,275.63
Archaeological Clearance, Environmental Assessment, and Legal Survey for Right-of-Way Acquisition (25.65 Miles)		<u>336,656.25</u>
Subtotal		\$1,527,931.88
NTUA Contribution (38 Homes @ \$1,500.00)		(<u>57,000.00</u>)
Contribution Required Prior to Construction		\$ 1,470,931.88

NAVAJO TRIBAL UTILITY AUTHORITY
Proposed Power Line Extension

CHAPTER: BIRDSPRINGS

REMARKS: Birdsprings (North Extension) Power Line Project

Page 2 of 3

No	Customer's Name	Description	House Yes	Wired No	Comments
	LINE B (Secondary Service Off of Main Line)				
17.	Mary Slowtalker				
18.	Thelma Monroe				
19.	Askee Yazzie				
20.	Betty K. Yazzie				
21.	Ray/Delores Curley				
22.	Sadie Johnson				
	TAP B-1				
23.	Harold Wagner				
24.	Sally Wagner				
	TAP B-2				
25.	Kathleen Keams				
26.	Farrah Keams				
27.	Mitzi Begay				
28.	Max Benally				
29.	Joann Benally				
	TAP B-3				
30.	Leona Thompson				
31.	Lillie Nephew				
32.	Henry Kee Yazzie/Randoph David				
33.	Harry Kee Yazzie				
	TAP B-4				
34.	Ernest/Nellie Benton				
35.	Lillian Sam				

CHAPTER: BIRDSPRINGS

Page 3 of 3

[illegible]

The Navajo Nation
Community Development Block Grant (CDBG) Department
CDBG Form B (Recipient Income and Data)

Chapter: Tsidi To'ii Phase II

Date: November 30, 2012

Prepared by: Rosita A. Kelly

Title: Community Planner

County: Navajo/Coconino

No.	Name of Recipient	VA	No of Persons Living in Household	Type of House			No. of Years at Resident	Annual Income	Source of Income	Requires Housewiring (for Powerline only)
				House	Hogan	Mobile Home				
1	Mary Slowtalker		4	X			47+	\$6,967.80	SSI	Completed
2	Aaron Little		2	X			47+	\$18,900.00	Employed	Completed
3	Ray Jim Yazzie		1		X		4+	\$2,100.00	Self-Employed	Completed
4	Betty K. Yazzie		3	X			7+	\$4,032.00	Retirement	Completed
5	Ray/Delores Curley	X	5	X			32+	\$34,650.00	Employed	Completed
6	Ernest/Nellie Benton		3	X			22+	\$29,400.00	Employed	Completed
7	Lillian Sam		3	X			50+	\$5,859.00	SSI	Completed
8	Ernest Sam	X	2	X			20+	\$10,080.00	Retirement	Completed
9	Fermina Joe		8	X			12+	\$34,650.00	Employed	Completed
10	Irene Begay		3		X		17+	\$4,725.00	SSI	Completed
11	Leona Thompson		2	X			17+	\$29,400.00	Employed	Completed
12	Lillie Nephew		6			X	22+	\$26,250.00	Employed	Completed
13	Randolph David		4	X			10+	\$10,080.00	Employed	Completed
14	Harry Kee Yazzie	X	7	X			8+	\$12,600.00	Veteran	Completed
15	Sadie Johnson		4	X			7+	\$10,500.00	Assistance	Completed
16	Kathleen Keams		6			X	6+	\$15,750.00	Employed	Completed
17	Farrah Keams		4			X	7+	\$16,800.00	Employed	Completed
18	Mitzi Begay		3		X		4+	\$28,392.00	Employed	Completed
19	Max Benally/Joanne Benally		3		X		17+	\$10,290.00	SSI/Self-Employed	Completed
20	Earl Wagner		1		X		10+	\$4,208.40	Self-Employed	Completed
21	Harold Wagner		1	X			22+	\$8,505.00	Retirement	Completed
22	Kelly/Tanya Hawthorne		4			X	3+	\$5,250.00	Self-Employed	Completed
23										
24										
25										
26										
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**The Navajo Nation
Community Development Block Grant (CDBG) Department
CDBG Form B (Recipient Income and Data)**

Chapter: Tsidi To'li Phase I
Prepared by: Rosita A. Kelly

Title: Community Planner

Date: November 30, 2012

County: Navajo/Coconino

No.	Name of Recipient	VA	No of Persons Living in Household	Type of House			No. of Years at Resident	Annual Income	Source of Income	Requires Housewiring (for Powerline only)
				House	Hogan	Mobile Home				
1	Rosie Larson		6			X	7+	\$31,500.00	Employed	Completed
2	Rondale Gonzales		6	X			10+	\$26,250.00	Employed	Completed
3	Rosbelle Nelson		4			X	7+	\$26,250.00	Employed	Completed
4	Harold Mariano		5		X		12+	\$34,650.00	Employed	Completed
5	Robert Nelson/Freddy John		6	X			12+	\$12,600.00	Employed	Completed
6	Gary Kanuho		1		X		4+	\$8,492.40	SSI	Completed
7	Carol Nelson		3			X	7+	\$23,795.10	Employed	Completed
8	Thomas/Rosebelle Walker		2		X		17+	\$12,600.00	Self-Employd/retired	Completed
9	Sakya Calsoyas		3		X		20	\$19,656.00	Employed	Completed
10	Wayland Hijoe		5	X			12+	\$10,080.00	SSI	Completed
11	Eddie Begay	X	2	X			50+	\$5,040.00	Veteran	Completed
12	Keyonnie Begay		2		X		17+	\$4,095.00	SSI	Completed
13	Austin Williams	X	3	X			40+	\$12,600.00	Retirement	Completed
14	Sally Williams		3		X		17+	\$4,208.40	Retirement	Completed
15	Alex Williams Jr.		1	X			20+	\$6,300.00	Self-Employed	Completed
16	Patricia Yazzie		2	X			5+	\$3,276.00	Employed	Completed
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FY 2012 Income Limits Documentation System

FY 2012 Income Limits Summary

Navajo County, Arizona										
FY 2012 Income Limit Area	Median Income Click Here	FY 2012 Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Navajo County	\$46,900	Very Low (50%) Income Limits Click Here	\$16,450	\$18,800	\$21,150	\$23,450	\$25,350	\$27,250	\$29,100	\$31,000
		Extremely Low (30%) Income Limits Click Here	\$9,850	\$11,250	\$12,650	\$14,050	\$15,200	\$16,300	\$17,450	\$18,550
		Low (80%) Income Limits Click Here	\$26,250	\$30,000	\$33,750	\$37,500	\$40,500	\$43,500	\$46,500	\$49,500

For details on the calculation steps for each of the various parameters, please click the "Median Income" column heading or the Income Limits row labels ("Very Low-Income (50%) Limits", "Extremely Low-Income (30%) Limits", and "Low-Income (80%) Limits").

Income Limit areas are based on FY 2012 Fair Market Rent (FMR) areas. For a detailed account of how this area is derived please see our associated FY 2012 [Income Limits Documentation System](#).

Select a different county or county equivalent:

Apache County
Cochise County
Coconino County
Gila County
Graham County
Greenlee County

Select county or county equivalent

Data file last updated Tue., Dec 13, 2011.

FY 2012 Income Limits Documentation System

FY 2012 Income Limits Summary

Coconino County, Arizona										
FY 2012 Income Limit Area	Median Income Click Here	FY 2012 Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Coconino County	\$61,800	Very Low (50%) Income Limits Click Here	\$22,050	\$25,200	\$28,350	\$31,450	\$34,000	\$36,500	\$39,000	\$41,550
		Extremely Low (30%) Income Limits Click Here	\$13,200	\$15,100	\$17,000	\$18,850	\$20,400	\$21,900	\$23,400	\$24,900
		Low (80%) Income Limits Click Here	\$35,250	\$40,300	\$45,350	\$50,350	\$54,400	\$58,450	\$62,450	\$66,500

For details on the calculation steps for each of the various parameters, please click the "Median Income" column heading or the Income Limits row labels ("Very Low-Income (50%) Limits", "Extremely Low-Income (30%) Limits", and "Low-Income (80%) Limits").

Income Limit areas are based on FY 2012 Fair Market Rent (FMR) areas. For a detailed account of how this area is derived please see our associated FY 2012

Select a different county or county equivalent:

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Data file last updated Tue., Dec 13, 2011.



NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION

Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Amy Williams
CHAPTER: Birdsprings Chapter
LOCATION: N. of Chapter Hse 8 miks
DESCRIPTION OF RESIDENCE: House, white

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574
STATE: Arizona
NAME: Nathaniel Begay
COMPANY: NAB Electric
ADDRESS: P.O. Box 2085
Flagstaff, Arizona 86003
PHONE #: (928) 526-9492

To: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
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CONSUMER NAME: Carol Nelson

CHAPTER: Birdsprings Chapter

LOCATION: 7 miles Northeast of Chapter House

DESCRIPTION OF RESIDENCE: Trailer

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CONSUMER NAME: Harold Mariano

CHAPTER: Birdsprings Chapter

LOCATION: 8 miles Northeast of Chapter House

DESCRIPTION OF RESIDENCE: Hogan

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CONSUMER NAME: Buckie Gonzales

CHAPTER: Birdsprings Chapter

LOCATION: 7 miles Northeast of Chapter House

DESCRIPTION OF RESIDENCE: House

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CONSUMER NAME: Robert Nelson
CHAPTER: Birdsprings Chapter
LOCATION: N. E. Chapter Hse 9 miles
DESCRIPTION OF RESIDENCE: House, Light Blue side.

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

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CONSUMER NAME: Rosebelle Nelson

CHAPTER: Birdsprings Chapter

LOCATION: 6 miles Northeast of Chapter House

DESCRIPTION OF RESIDENCE: Trailer

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CONSUMER NAME: Rosie Larson

CHAPTER: Birdsprings Chapter

LOCATION: 8 miles Northeast of Chapter House

DESCRIPTION OF RESIDENCE: Trailer

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CONSUMER NAME: Tony Begay

CHAPTER: Birdsprings Chapter

LOCATION: N.E. of Chapter Hse 8 miles

DESCRIPTION OF RESIDENCE: House, Stucco

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

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Company



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CONSUMER NAME: Tony Begay / Eddie Begay
CHAPTER: Birdsprings Chapter
LOCATION: N.E. of Chapter Hse 8 miles
DESCRIPTION OF RESIDENCE: House, Stucco

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CONSUMER NAME: Mary Ann Begay

CHAPTER: Birdsprings Chapter

LOCATION: N.E. of Chapter Hse 8 miles

DESCRIPTION OF RESIDENCE: House Cinder Block

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

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CONSUMER NAME: Austin Williams
CHAPTER: Birdsprings Chapter
LOCATION: N. of Chapter Hse 7 miles
DESCRIPTION OF RESIDENCE: House # 3279A

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

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CONSUMER NAME: Sally Williams

CHAPTER: Birdsprings Chapter

LOCATION: 8 miles north of Chapter House

DESCRIPTION OF RESIDENCE: Hogan

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CONSUMER NAME: Mary Slowtalker

CHAPTER: Birdsprings Chapter

LOCATION: N.W. of Chapter Hse 3.5 miles on 6810 from N-1

DESCRIPTION OF RESIDENCE: House # 440

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CONSUMER NAME: Thelma Monroe

CHAPTER: Birdsprings Chapter

LOCATION: N.W. of Chapter Hse, 3 miles on 6810. from N-15

DESCRIPTION OF RESIDENCE: House, Cinder block & beige side

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

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CONSUMER NAME: Askee Yazzie

CHAPTER: Birdsprings Chapter

LOCATION: 5 mile NW of Chapter House, Road 6810

DESCRIPTION OF RESIDENCE: House, Light Blue Beige

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CONSUMER NAME: Betty K. Yazzie

CHAPTER: Birdsprings Chapter

LOCATION: 7 miles Northwest of Chapter House

DESCRIPTION OF RESIDENCE: Hogan

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CONSUMER NAME: Ray Curley

CHAPTER: Birdsprings Chapter

LOCATION: N.W. of Chapter Hse, 2 miles on 6810 from N-15

DESCRIPTION OF RESIDENCE: House, Beige

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CONSUMER NAME: Sadie Johnson

CHAPTER: Birdsprings Chapter

LOCATION: 3 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, yellow

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CONSUMER NAME: Harold Wagner

CHAPTER: Birdsprings Chapter

LOCATION: 1 mile N. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House

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CONSUMER NAME: Sally Wagner

CHAPTER: Birdsprings Chapter

LOCATION: Larite N. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: Hogan, Light Blue

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CONSUMER NAME: Max Benally

CHAPTER: Birdsprings Chapter

LOCATION: 2 miles N. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Cinder Block

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Co: Customer
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Joanne Benally

CHAPTER: Birdsprings Chapter

LOCATION: 2 miles N. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: Hogan

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



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CONSUMER NAME: Leona Thompson

CHAPTER: Birdsprings Chapter

LOCATION: 3 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Blue

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Lillie Nephew

CHAPTER: Birdsprings Chapter

LOCATION: 2.5 miles northwest of Chapter House

DESCRIPTION OF RESIDENCE: Trailer

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Henry Kee Yazzie / Randolph David
CHAPTER: Birdsprings Chapter
LOCATION: 3 miles N.W. of Chapter House, Road 6811
DESCRIPTION OF RESIDENCE: House, Beige

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Signature _____

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

CC: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Harry Kee Yazzie

CHAPTER: Birdsprings Chapter

LOCATION: 3 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Beige

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

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CONSUMER NAME: Ernest & Nellie Benton

CHAPTER: Birdsprings Chapter

LOCATION: 4 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Stocco

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay

Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Lillian Sam

CHAPTER: Birdsprings Chapter

LOCATION: 4 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Cinder Block

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Ernest Sam

CHAPTER: Birdsprings Chapter

LOCATION: 4 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House, Beige

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Fermina Joe

CHAPTER: Birdsprings Chapter

LOCATION: 4 miles N.W. of Chapter House, Road 6811

DESCRIPTION OF RESIDENCE: House

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, NTUA standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay

Signature

LICENSE #: 149574

STATE: Arizona

NAME: Nathaniel Begay

COMPANY: NAB Electric

ADDRESS: P.O. Box 2085

Flagstaff, Arizona 86003

PHONE #: (928) 526-9492

Cc: Customer
Chapter
Company

NA' JO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION



Certification of Housewiring Compliance

NTUA requires that a certification be made by a registered or licensed electrician concerning the installation of meter loops prior to the service being connected by NTUA. The certification of the installation acknowledges the existence of NTUA standards as applicable portions of National Electric Code. NTUA complies with the latest edition of the National Electric Code at the time of the installation of the meter loop. One form is required for each residence involved.

CONSUMER NAME: Irene Begay
CHAPTER: Birdsprings Chapter
LOCATION: 3 miles west of Chapel House
DESCRIPTION OF RESIDENCE: Hogan

I certify that the wiring referenced above was performed under my supervision and is in compliance with the 2005 issue of the National Electric Code, the NTUA Standards and the Standards of the State of Arizona, and that the residence is ready for service.

It is understood that the installation is controlled by the most restrictive code or regulation.

ACKNOWLEDGED

Nathaniel Begay
Signature

LICENSE #: 149574
STATE: Arizona
NAME: Nathaniel Begay
COMPANY: NAB Electric
ADDRESS: P.O. Box 2085
Flagstaff, Arizona 86003
PHONE #: (928) 526-9492


Cc: Customer
Company



Quality Assurance Test

We hereby certify that Palm Harbor Home # PH02 30453 A-B has passed the following criteria to meet the standards of the Palm Harbor Quality Assurance Test.

- This home meets or exceeds all H.U.D. Building Requirements.
- All floor surfaces have been cleaned prior to leaving the manufacturing facility.
- All counter surfaces have been cleaned and polished.
- All interior walls and doors have been cleaned.
- All windows have been cleaned.
- All sink and bathtub surfaces have been cleaned.
- All parts to be installed on site have been checked.
- Your new Palm Harbor Home has been inspected by:


Quality Control


Final Inspection



NAME (PRINT)

DATE

2-25-08

NAME (PRINT)

SERIAL #

29653

QUALITY

HAS MET OUR COMMITMENT TO

I CERTIFY THAT THIS HOUSE

PLANT #02

TEMPERATURE

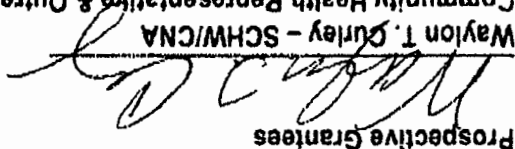
PALM HARBOR HOMES

Patricia Gage



THE
NAVAJO
NATION

President
Ben Shelly
Vice President
Rex Lee Jinn

TO : Prospective Grantees
FROM : 
Waylon T. Curley - SCHW/CNA
Community Health Representative & Outreach Program
Winslow Service Unit
DATE : Wednesday, December 5, 2012
SUBJECT : Power line addition for Northern Birdspring Chapter community.

I am submitting the following as an initial inquiry for the Birdspring Chapter to consider adding power lines to the Northern area of the chapter whose community members currently lack electricity.

The proposed power lines are a much needed basic service for our residents that reside in this section of the chapter community. For 10 plus years residents have gone without electricity while Chapter residents to the South of Navajo Route 15 have had continued service during this time. There are approximately 38 homes in the area and about 3/4 of the homes are occupied by the elderly.

Many of these elderly residents have medical issues that require the use of electricity. We are also concerned with the overall health of our elders and their need for a healthy diet. Having no electricity means many of them cannot purchase fresh fruits and vegetables as well as fresh meat. The majority of the elderly residents also must take medication, and sometimes these medications require refrigeration.

Any and all assistance will be greatly appreciated, we all here in the Birdspring community work towards a higher quality of life for each and every community member, adding the power lines would bring much relief to those elderly members and families who would benefit from this.

Thank you again for your time and consideration in this matter, if you have any further questions or concerns please feel free to contact my office at 928-686-3266 or cell # 928-613-6304.

Cc: Ilene Hardy - Birdsprings Chapter Manager

NAVAJO TRIBAL UTILITY AUTHORITY
Proposed Power Line Extension

CHAPTER: BIRDSPRINGS

REMARKS: Birdsprings (North Extension) Power Line Project

Page 1 of 3

No	Customer's Name	Description	House Yes	Wired No	Comments
	LINE A (Secondary Service Off Of Main Line)				
1.	Alex/Amy Williams				
	TAP A-1				
2.	Gary Kanuho				
	TAP A-2				
3.	Thomas/Rosebelle Walker				
4.	Carol Nelson				
	TAP A-3				
5.	Sakyo Calyoas				
6.	Harold Mariano				
7.	Bucky/Wanda Gonzales				
8.	Robert Nelson/Freddie John				
9.	Rosebelle Nelson				
10.	Rosie Larson				
	TAP A-4				
11.	Tony Begay/Eddie Begay				
12.	Eddie Begay/Keyonnie Begay				
13.	Mary A. Begay/Wayland Hijoe				
	TAP A-5				
14.	Patricia Yazzie				
	TAP A-6				
15.	Austin Williams				
16.	Sally Williams				

NAVAJO TRIBAL UTILITY AUTHORITY
Proposed Power Line Extension

CHAPTER: BIRDSPRINGS

REMARKS: Birdsprings (North Extension) Power Line Project

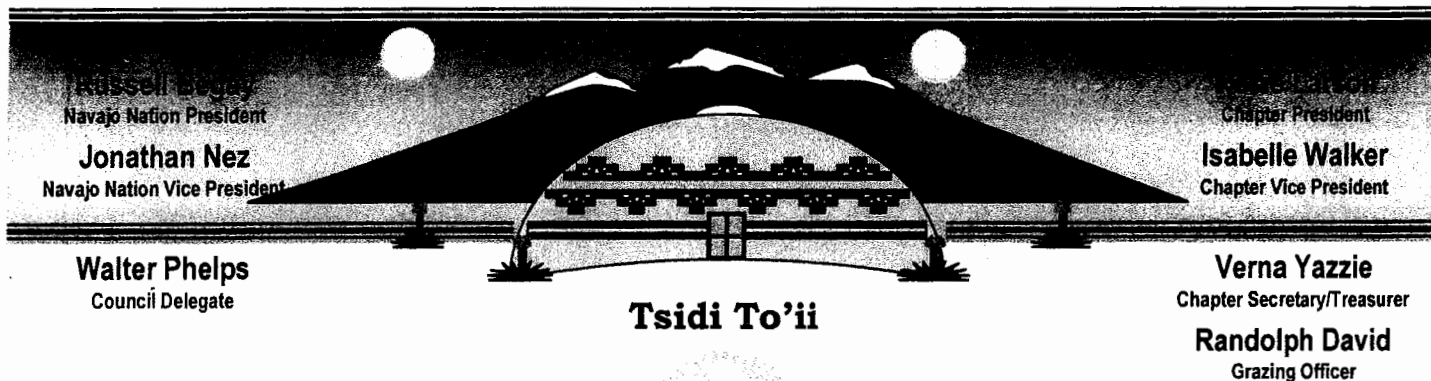
Page 2 of 3

No	Customer's Name	Description	House Yes	Wired No	Comments
	LINE B (Secondary Service Off of Main Line)				
17.	Mary Slowtalker				
18.	Thelma Monroe				
19.	Askee Yazzie				
20.	Betty K. Yazzie				
21.	Ray/Delores Curley				
22.	Sadie Johnson				
	TAP B-1				
23.	Harold Wagner				
24.	Sally Wagner				
	TAP B-2				
25.	Kathleen Keams				
26.	Farrah Keams				
27.	Mitzi Begay				
28.	Max Benally				
29.	Joann Benally				
	TAP B-3				
30.	Leona Thompson				
31.	Lillie Nephew				
32.	Henry Kee Yazzie/Randolph David				
33.	Harry Kee Yazzie				
	TAP B-4				
34.	Ernest/Nellie Benton				
35.	Lillian Sam				

CHAPTER: BIRDSPRINGS

Page 3 of 3

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July 28, 2015

Ms. Ethelind A. Johns, Project Coordinator
Navajo Route 12
P.O. Box 170
Fort Defiance, Arizona 86504

Subject: Updated Cost Estimate for North Tsidi To'ii Power Line Project

Dear Ms. Johns:

We are requesting NTUA to provide an updated cost estimate for the North Tsidi To'ii Power Line Project. Deadlines for proposal submission are fast approaching and we need an updated cost estimate for the project. As you will notice we broke the project down into phases: Phase I, Phase II, Phase III and we also have Phase IV, which is still in progress.

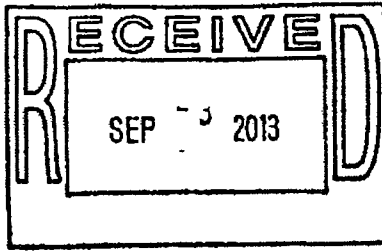
Our funding is limited here at the Chapter level, our matching funds as if today is \$180,000.00. This might just take care of Phase I and Phase II. However we are still saving our money for the other two phases and other that needs power.

Thank you for your continued assistance in our endeavor to bring power to our Navajo residents.

Sincerely,

Eileen Hardy, Chapter Manager

CC: Rosie Larson, Chapter President
Isabelle Walker, Chapter Vice President
Verna Yazzie, Secretary/Treasurer



NAVAJO TRIBAL UTILITY AUTHORITY
AN ENTERPRISE OF THE NAVAJO NATION

September 23, 2013

Ms. Eileen Hardy, Chapter Manager
Birdsprings Chapter
HC-61 Box K
Winslow Arizona 86047

RE: Birdsprings Chapter (Northwest Extension) Power Line Project

Dear Ms. Hardy:

Provided herewith are **PRELIMINARY** construction costs estimates to provide service to residents within the Northwest area of Birdsprings Chapter. These costs will supersede all previous costs. The following items are provided for your information:

1. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
2. The cost estimates that are submitted are **PRELIMINARY**. Final construction cost estimates will be based upon the results of the archaeological and legal surveys and final engineering design.
3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
4. The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their house is wired and ready for hook up prior to construction.

NOTE: If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Birdsprings Chapter.

Home Office: P.O. BOX 170 FT. DEFANCE, AZ 86504	KAYENTA P.O. BOX 37 KAYENTA, AZ 86033	TUBA CITY P.O. BOX 399 TUBA CITY, AZ 86045	SHIPROCK P.O. BOX 1749 SHIPROCK, NM 87420	CHINLE P.O. BOX 549 CHINLE, AZ 86503	FORT DEFANCE P.O. BOX 587 FT DEFANCE, AZ 86504	DILCON HC 63 BOX 0 WINSLOW, AZ 86047	CROWNPOINT P.O. BOX 1825 CROWNPOINT, NM 87313
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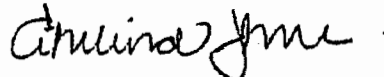
CALL 800-528-5011 OR 928-729-5721 FOR ALL OFFICES.

Letter to Ms. Eileen Hardy, Birdsprings Chapter
RE: Birdsprings Chapter (Northwest Extension) Power Line Project
September 23, 2013
Page Two

If you have any questions concerning these cost estimates, you may contact Ms. Isabelle Lang, Customer Service Supervisor, Dilcon District, or me.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY



Ethelind A. Johns, Senior Project Administrator
Electric Construction Department

CC: Rosie Larson, Birdsprings Chapter
Isabelle Walker, Birdsprings Chapter
Verna Yazzie, Birdsprings Chapter
Paula Holyan, Electric Construction Department, NTUA
Shannon Burnette, Electric Construction Department, NTUA
Jonathan Curley, Dilcon District, NTUA
Isabelle Lang, Dilcon District, NTUA
Juliuson Bitsuie, Dilcon District, NTUA

Letter to Ms. Eileen Hardy, Birdsprings Chapter
RE: Birdsprings Chapter (Northwest Extension) Power Line Project
September 23, 2013
Page Three

BIRDSPRINGS CHAPTER (Northwest Extension) POWER LINE PROJECT

Line A – Main Trunk Line	7.71 Miles	\$ 405,178.41
Member Extensions	4.38 Miles	<u>322,955.69</u>
Subtotal		\$ 728,134.10
Archaeological Clearance, Environmental Assessment, and Legal Survey for Right-of-Way Acquisition (12.09 Miles)		<u>158,681.25</u>
Subtotal		\$ 886,815.35
NTUA Contribution (19 Homes @ \$1,500.00)		<u>(28,500.00)</u>
Contribution Required Prior to Construction		\$ 858,315.35

NAVAJO TRIBAL UTILITY AUTHORITY
Proposed Power Line Extension

CHAPTER: BIRDSPRINGS

REMARKS: Birdsprings Chapter (Northwest Extension) Power Line Project

Page 1 of 2

No	Customer's Name	Description	House Yes	Wired No	Comments
	LINE A (Secondary Service Off Of the Main-Line)				
1.	Aaron Little				
2.	Mary Slowtalker				
	TAP A-1				
3.	Harold Wagner				
4.	Earl Wagner				
	TAP A-2				
5.	Joanne Benally				
	TAP A-3				
6.	Kathleen Keams				
7.	Farrah Keams				
	TAP A-4				
8.	Sadie Johnson				
9.	Harry Kee Yazzie				
	TAP A-5				
10.	Leona Thompson				
11.	Randolph David				
	TAP A-6				
12.	Ernest Sam				
13.	Fermina Joe				
14.	Robert Joe, Jr.				
15.	Lillian Sam				
16.	Ernest Benton				

CHAPTER: BIRDSPRINGS

Page 2 of 2

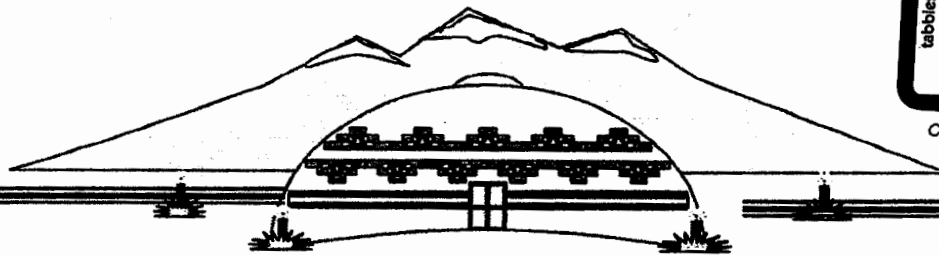
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Ben Shelley
Navajo Nation President

Walter Phelps
Council Delegate

Harry Kee Wagoner
Chapter President

Isabelle Walker
Chapter Vice President



Tsidi To'ii



Chapter Secretary/Treasurer

Randolph David
Grazing Official

**RESOLUTION OF THE BIRDSPRINGS CHAPTER
WESTERN NAVAJO AGENCY**

Resolution No.: BS-11-003-12

**REQUESTING THE DIVISION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) TO ALLOCATE
\$ 1,456,908.15 FOR NORTHWEST TSIDI TO'II COMMUNITY POWERLINE PROJECT.**

WHEREAS:

1. Pursuant to 26 Navajo Nation Code (N.N.C.), Section 3 (A) the Tsidi To'ii Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and;
2. Pursuant to 26 Navajo Nation Code (N.N.C), Section 1 (B) Tsidi To'ii Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and;
3. The Tsidi To'ii Chapter is a governance-certified Chapter and political sub-division of the Navajo Nation Government, and;
4. Approximately 38 homes are located on the north side of N15, which is adjacent to the Birdsprings Chapter and are in need of electrical power, and;
5. All 38 homes are wired and ready to receive power, all compliance certificates are filed with NTUA, and;
6. Some residents are afflicted with health disparities and require refrigeration for medicines prescribed by doctors, to minimize these disparities, electrical power is needed, and;
7. Students are in need of power for homework and adequate lighting is essential to help them achieve their educational goals, and;
8. Tsidi To'ii chapter has allocated funds for leveraging the construction costs of the power line project, and;

Ben Shelley
Navajo Nation President

Rex L. Jim
Navajo Nation Vice President

Walter Phelps
Council Delegate

Mitzi Begay
Chapter Secretary/Treasurer

Harry Kee Wagoner
Chapter President

Randolph David
Grazing Official

Isabelle Walker
Chapter Vice President

Tsidi To'ii

9. Clearances including Archeological, Environmental Assessment and legal survey for Right-of-Way (ROW) acquisition will be completed by Navajo Tribal Utility Authority (NTUA) before commencement of the power line project.

NOW, THEREFORE LET IT BE RESOLVED THAT:

1. The Birdsprings Chapter respectfully requests CDBG to approve funds in the amount of **\$1,456,908.15** to be utilized for construction of power line, which will serve 38 homes in the North Tsidi To'ii community.
2. The following homes will be served:
 1. Rosie Larson
 2. Bucky/Wanda Gonzales
 3. Rosbelle Nelson
 4. Harold Mariano
 5. Robert Nelson/Freddy John
 6. Gary Kanuho
 7. Carol Nelson
 8. Thomas/Rosebelle Walker
 9. Sakya Caloyas
 10. Mary Ann Begay/Wayland Hijoe
 11. Tony Begay/Eddie Begay
 12. Keyonnie Begay/Eddie Begay
 13. Austin Williams
 14. Sally Williams
 15. Amy Williams/Alex Williams
 16. Patricia Yazzie
 17. Mary Slowtalker
 18. Thelma Monroe
 19. Askee Yazzie
 20. Betty K. Yazzie
 21. Ray/Delores Curley
 22. Ernest/Nellie Benton
 23. Lillian Sam
 24. Ernest Sam
 25. Fermina Joe
 26. Irene Begay
 27. Leona Thompson
 28. Lillie Nephew
 29. Henry Kee Yazzie/Randolph David
 30. Harry Kee Yazzie
 31. Sadie Johnson
 32. Katheen Keams
 33. Farrah Keams
 34. Mitzi Begay
 35. Max Benally
 36. Joanne Benally
 37. Harold Wagner
 38. Sally Wagner

Ben Shelley
Navajo Nation President

Rex L. Jim
Navajo Nation Vice President

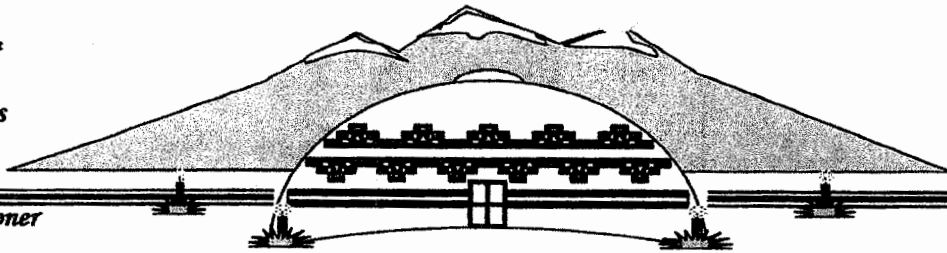
Walter Phelps
Council Delegate

Mitzi Begay
Chapter Secretary/Treasurer

Harry Kee Wagoner
Chapter President

Randolph David
Grazing Official

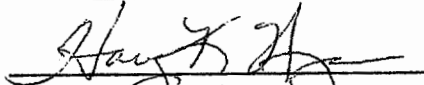
Isabelle Walker
Chapter Vice President

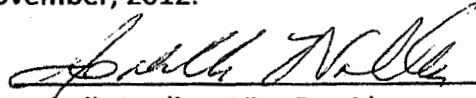


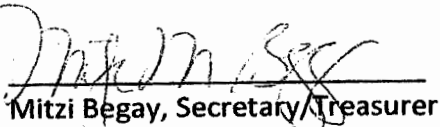
Tsidi To'ii

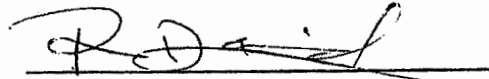
CERTIFICATION

We hereby, certify the foregoing resolution was duly considered and moved for Approval by W. H. Vazzi and Seconded by Thomas Walker at a duly called Chapter meeting of the Birdsprings Community Chapter at which a quorum was present and that same was passed by a Vote of 36 in favor, 0 opposed, and 0 Abstained on this 18th day of November, 2012.


Harry Kee Wagoner, President


Isabelle Walker, Vice President


Mitzi Begay, Secretary/Treasurer


Randy David, Grazing Officer

Walter Phelps, Council Delegate

Ben Shelly
Navajo Nation President

Rex Lee Jim
Navajo Nation Vice President

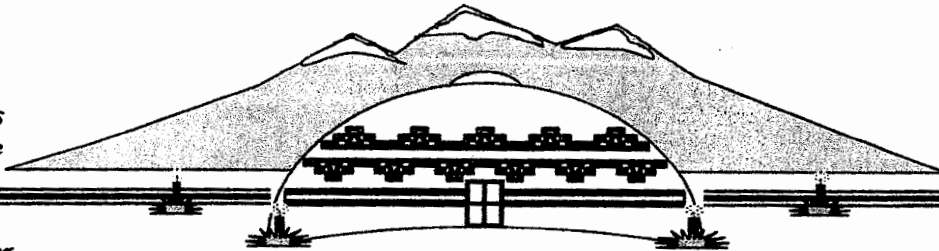
Walter Phelps
Council Delegate

Harry Kee Wagoner
Chapter President

Isabelle Walker
Chapter Vice President

Mitzi Begay
Chapter Secretary/Treasurer

Randolph David
Grazing Official



Tsidi To'ii

RESOLUTION OF THE TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY Resolution No.: BS-11-004-12

Tsidi To'ii Chapter Reaffirms Resolution #: 02-004-12, Which Reads as Follows:
Approving And Reallocating Capital Improvement Project (CIP) Funds In The Amount Of \$10,000 To Be Utilized As Matching Funds For The Construction Of The North Birdsprings Power Line To Serve 38 Homes.

WHEREAS:

1. Pursuant to 26 Navajo Nation Code (N.N.C.), Section 3 (A) the Tsidi To'ii Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and;
2. Pursuant to 26 Navajo Nation Code (N.N.C), Section 1 (B) Tsidi To'ii Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and;
3. The Tsidi To'ii Chapter is a governance-certified Chapter and political sub-division of the Navajo Nation Government; and
4. The Tsidi To'ii Chapter is delegated the authority and responsibilities to plan and implement community based projects which will be publicly and economically beneficial to the community residents; and
5. Tsidi To'ii Chapter has been working diligently on power line construction for its community; and
6. In order for our proposal to carry more weight, the chapter needs to offer matching funds to funding sources, Community Development Block Grant (CDBG) within the Division of Community Development and Navajo Tribal Utility Authority (NTUA); and
7. Tsidi To'ii Chapter leadership is requesting its membership to reaffirm its reallocation of \$10,000 from the CIP budget to be utilized as matching funds for the construction of North Birdsprings Power Line Project to serve 38 homes.

NOW, THEREFORE LET IT BE RESOLVED THAT:

1. Tsidi To'ii Chapter membership reaffirms approval and reallocation of the CIP budget in the amount of \$10,000 to be utilized as matching funds in the construction of North Birdsprings Power Line Project; and
2. The power line will serve 38 homes, specifically the following households will be served:
 1. Alex/Amy Williams
 2. Gary Kanuho
 3. Thomas/Rosebelle Walker
 4. Carol Nelson
 9. Rosebell Nelson
 10. Rosie Larson
 11. Tony Begay/Eddie Begay
 12. Eddie Begay/Keyonnie Begay

Birdsprings Chapter * HC-61 Box K * Winslow, Arizona 86047
☎ (928) 686-3266 * FAX (928) 686-3269

5. Sakya Calsoyas
6. Harold Mariano
7. Bucky/Wanda Gonzales
8. Robert Nelson/Freddie John
17. Mary Slowtalker
18. Aaron Little
19. Askee Yazzie
20. Betty K. Yazzie
21. Ray/Delores Curley
22. Sadie Johnson
23. Harold Wagner
24. Sally Wagner
25. Katheen Keams
26. Farrah Keams
27. Mitzi Begay

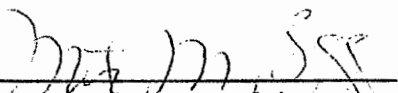
13. Mary A. Begay/Wayland Hijoe
14. Patricia Yazzie
15. Austin Williams
16. Sally Williams
28. Max Benally
29. Joanne Benally
30. Leona Thompson
31. Lillie Nephew
32. Henry Kee Yazzie/Randolph David
33. Harry Kee Yazzie
34. Ernest/Nellie Benton
35. Lillian Sam
36. Ernest Sam
37. Fermina Joe
38. Irene Begay

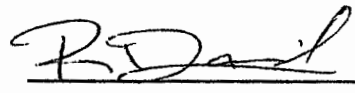
CERTIFICATION

We hereby, certify the foregoing resolution was duly considered and moved for Approval by Betty Yazzie and Seconded by Thomas Walker Sr. at a duly called Chapter meeting of the Tsidi To'ii Community Chapter at which a quorum was present and that same was passed by a Vote of ___ in favor, ___ opposed, and ___ Abstained on this 18th day of December, 2012.


Harry Kee Wagoner, President


Isabelle Walker, Vice President


Mitzi Begay, Secretary/Treasurer


Randy David, Grazing Officer

Walter Phelps, Council Delegate

Ben Shelly
Navajo Nation President

Walter Phelps
District V Council Delegate

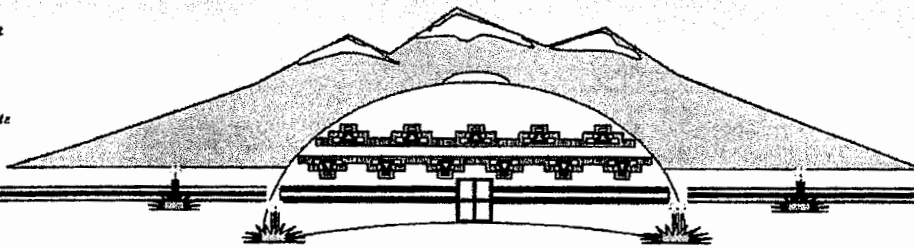
Rosie Larson
Chapter President

Isabelle Walker
Chapter Vice President

Rex Lee Jim
Navajo Nation Vice President

Verna Yazzie
Chapter Secretary/Treasurer

Randolph David
Grazing Official



Tsidi To'ii

RESOLUTION OF THE TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No.: TT-09-004-13

REQUESTING THE DIVISION OF CAPITAL IMPROVEMENT PROJECTS (CIP) TO ALLOCATE \$1,746,362.00 FOR NORTHWEST TSIDI TO'II COMMUNITY POWERLINE PROJECT.

WHEREAS:

1. Pursuant to 26 Navajo Nation Code (NNC), Section 3 (A) the Tsidi To'ii Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and;
2. Pursuant to 26 N.N.N., Section 1 (B) Tsidi To'ii Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other local supporting agencies for appropriate actions, and;
3. The Tsidi To'ii chapter is governance-certified Chapter and political sub-division of the Navajo Nation Government, and;
4. Approximately 38 homes are located on the north side of N15, which is adjacent to the Tsidi To'ii Chapter and are in need of electrical power, and;
5. All 38 homes are wired and ready to receive power, all compliance certificates are filed with NTUA, and;
6. Some residents are afflicted with health disparities and require refrigeration for medicines prescribed by doctors, to minimize these disparities, electrical power is needed, and;
7. Students are in need of power for homework and adequate lighting is essential to help them achieve their educational goals, and;
8. Tsidi To'ii Chapter has allocated funds for leveraging the construction costs of power line project, and;

Ben Shelly
Navajo Nation President

Walter Phelps
District V Council Delegate

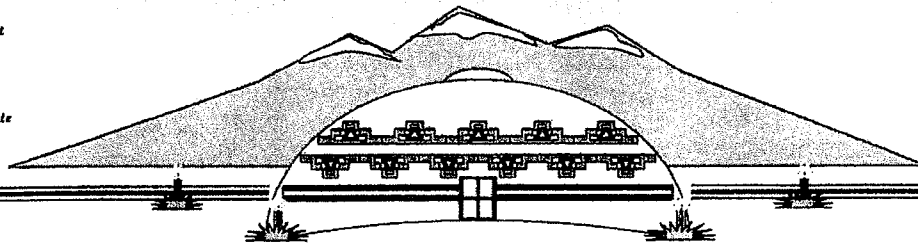
Rosie Larson
Chapter President

Isabelle Walker
Chapter Vice President

Rex Lee Jim
Navajo Nation Vice President

Verna Yazzie
Chapter Secretary/Treasurer

Randolph David
Grazing Official



Tsidi To'ii

9. Clearances including Archeological, Environmental Assessment and legal survey for Right-of-Way (ROW) acquisition will be completed by Navajo Tribal Utility Authority (NTUA) before commencement of the power line project.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Tsidi To'ii Chapter respectfully request CIP to approve funds in the amount of **\$1,746,362.00** to be utilized for construction of power line, which will serve 38 homes in the North Tsidi To'ii community.

2. The following homes will be served:

- | | |
|------------------------------------|---------------------------------|
| 1. Rosie Larson | 20. Bucky/Wanda Gonzales |
| 2. Rosebelle Nelson | 21. Harold Mariano |
| 3. Robert Nelson/Freddy John | 22. Gary Kanuho |
| 4. Carol Nelson | 23. Thomas/Rosebelle Walker |
| 5. Sakya Caloyas | 24. Mary Ann Begay/Waylon Hijoe |
| 6. Tony Begay/Eddie Begay | 25. Keyonnie Begay/Eddie Begay |
| 7. Austin Williams | 26. Sally Williams |
| 8. Amy Williams/Alex Williams | 27. Patricia Yazzie |
| 9. Mary Slowtalker | 28. Thelma Monroe |
| 10. Askee Yazzie | 29. Betty K. Yazzie |
| 11. Ray/Delores Curley | 30. Ernest/Nellie Benton |
| 12. Lillian Sam | 31. Ernest Sam |
| 13. Fermina Joe | 32. Irene Begay |
| 14. Leona Thompson | 33. Lillie Nephew |
| 15. Henry K. Yazzie/Randolph David | 34. Harry K. Yazzie |
| 16. Sadie Johnson | 35. Kathleen Kears |
| 17. Farrah Kears | 36. Mitzi Begay |
| 18. Max Benally | 37. Joanne Benally |
| 19. Harold Wagner | 38. Sally Wagner |

Ben Shelly
Navajo Nation President

Walter Phelps
District V Council Delegate

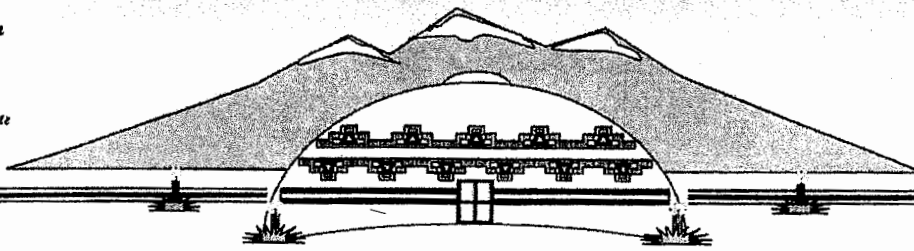
Rosie Larson
Chapter President

Isabelle Walker
Chapter Vice President

Rex Lee Jim
Navajo Nation Vice President

Verna Yazzie
Chapter Secretary/Treasurer

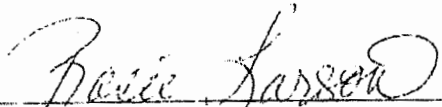
Randolph David
Grazing Official

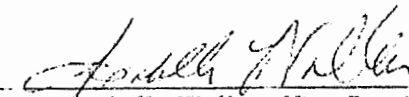


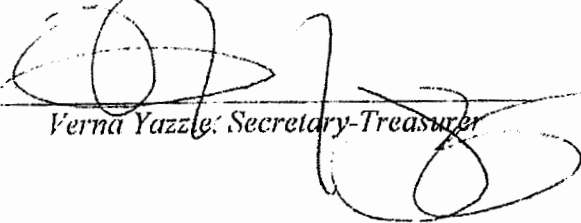
Tsidi To'ii

CERTIFICATION

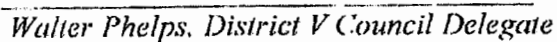
We, hereby, certify that the foregoing resolution was duly considered and moved for approval by Henry Moore and seconded by Milton Benally, at a duly called Chapter meeting at Tsidi To'ii Chapter, Navajo Nation, in which a quorum was present and that the same was passed by vote of 42 in favor, 0 opposed, and 0 abstained, this 26th day of September, 2013.

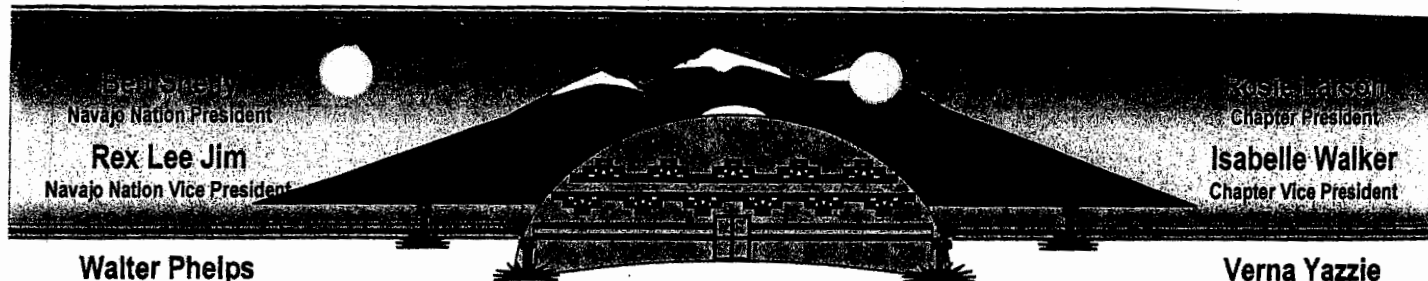

Rosie Larson, President


Isabelle Walker, Vice President


Verna Yazzie, Secretary-Treasurer


Randolph David, Grazing Officer


Walter Phelps, District V Council Delegate



Walter Phelps
Council Delegate

Tsidi To'ii

Verna Yazzie
Chapter Secretary/Treasurer

Randolph David
Grazing Officer

RESOLUTION OF TSIDI TOII CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-02-004-14

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) The Tsidi Toii Chapter is duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C. part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Tsidi Toii Chapter is vested with the authority to review all matters affecting the community to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. Tsidi Toii Chapter is delegated the authority and responsibilities to plan and implement community based projects which will be publicly and economically beneficial to the community residents, and
4. Tsidi Toii Chapter recognizes that the financing of public capital projects has become a major concern on the Navajo Nation and nationally, and
5. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources, and
6. Systematic capital improvement planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development, and
7. This process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW THEREFORE BE IT RESOLVED THAT:

1. Tsidi Toii Chapter has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for Arizona's infrastructure.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called Special Chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was present and the same was passed by a vote of 29 in favor, 0 opposed, and 1 abstained, this 17th day of February, 2014.


Motion By: Vera Claw

Second By: Roberta Begay

Rosie Larson, President

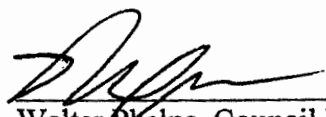


Verna Yazzie, Secretary/Treasurer



Isabelle Walker, Vice President

Randolph David, Grazing Official



Walter Phelps, Council Delegate

Birdsprings Chapter

Capital Improvement Vision, Trends, Goals and Project Priority Process**Vision**

Birdsprings Chapter foresees a positive future for the community in respect to visioning upgraded resources facilities and expansions along with adequate roads and parking. We also foresee community facilities that will provide intergenerational activities in preserving the culture and traditions of Navajo families. In the first year of our Infrastructure Capital Improvement Plan, we are planning to prepare Six-Year Community Plan and we plan to try to obtain funding for equipment. Our equipment needs includes a truck, computer equipment, and GPS equipment. New equipment will add to our insurance, fuel, and equipment repair costs, but those additions costs will be partially offset by a reduction in equipment rental costs and labor costs.

Trends

The Birdsprings Chapter is located in a rural area of the Navajo Nation approximately 15 miles of Leupp, Arizona and about 20 miles north of Winslow, Arizona. The Birdsprings Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Birdsprings chapter serves a population of approximately 800 people.

The Chapter was destroyed by a fire in March, 1995 and rebuilt in 1998, into a 120 feet monolithic concrete dome located by Navajo Housing Authority and N-15. The building has been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service). Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working towards achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.

Goals

Birdsprings Chapter with energy and enthusiasm we commit to serve conscientiously, our community and citizens in a changing world as we continue into the second century providing public service that are most effective and efficient in the delivery of services. Through the partnership with the citizens of our community, Birdsprings Chapter is committed to protecting the Dine cultural values held by the community, while also responding to the challenges and opportunities of our future and way of life.

Project Priority Process

Birdsprings Chapter has been faced with population growth in the past five years within our chapter boundaries. Our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollars amounts needed, and then we planned for projects over the next six years in our ICIP.

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2015 - 2020

Birdsprings Chapter

ICIP Capital Project Description

Project Title: North Birdsprings Power Line Extension

Project Description: Tsidi Toii (aka Birdsprings) Chapter in coordination with its community and possible funding agencies (NTUA, CDBG, CIO, and in-kind services from local residents) are attempting to construct a 25.65-mile electrical power line. The small community of Tsidi Toii is located within the southwest corner of the Navajo Nation, lying adjacent to the Little Colorado River, approximately 60 miles east of Flagstaff Arizona and 20 miles north of Winslow Arizona. To the north, 38 households have been patiently waiting to receive electric power for more than 50 years. Of these households, 5 are veteran households. If funded, Tsidi Toii Chapter and its community will be successful in bringing power to their people within the next two to three years.

Statement of Need: The health and well being of community people within the Birdsprings community is held in high regard. There are lots of young parents whose children attend the local schools, i.e. Little Singer Grant/Charter School, Leupp Schools, Inc., Leupp Public School and Winslow Unified School District. Some of the elders care for their grandchildren who attend these local schools. Electrical power is greatly needed and is crucial to the well being and development of these children. Currently, the residents purchase perishable foods in scarce amounts due to lack of refrigeration, often times perishable foods are bought and prepared the same day. Some of the residents are afflicted with health disparities and need refrigeration for their medicines. Having electrical power would alleviate some of these problems.

Location of Project: North Side Area

Project Ranking: 2015 - 1 **Subcode:**

Potential Future Funding Sources: AML, CDBG, Chapter CIP Funds, Chapter Land Claims, NN CIP General Funds, NTUA

Estimated Costs Not Yet Funded

	2015	2016	2017	2018	2019	2020	TOTAL NOT YET FUNDED
J	\$468,558	\$0	\$0	\$0	\$0	\$0	\$468,558
Planning/Pre-design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architecture/Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,344,804	\$0	\$0	\$0	\$0	\$0	\$1,344,804
Other	(\$67,000)	\$0	\$0	\$0	\$0	\$0	(\$67,000)
TOTAL NOT FUNDED	\$1,746,362	\$0	\$0	\$0	\$0	\$0	\$1,746,362
Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oper/Maint	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2015 - 2020

Birdsprings Chapter

ICIP Capital Project Description

Project Title: Bathroom Additions for North Side Residence
 Project Description:
 Statement of Need:
 Location of Project: North Side Area
 Project Ranking: 2016 - 2 Subcode:
 Potential Future Funding Sources: CDBG, NN CIP General Funds

Estimated Costs Not Yet Funded

	2015	2016	2017	2018	2019	2020	TOTAL NOT YET FUNDED
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Predesign	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architecture / Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$44,000	\$43,500	\$0	\$0	\$0	\$0	\$87,500
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NOT FUNDED	\$44,000	\$43,500	\$0	\$0	\$0	\$0	\$87,500
Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital / Maint	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2015 - 2020

Birdsprings Chapter

ICIP Capital Project Description

oject Title: P/D/C/E Birdsprings Multi-purpose Building
 oject Description:
 atement of Need:
 ocation of Project: Birdsprings Chapter Tract
 roject Ranking: 2018 - 3 Subcode:
 ntential Future Funding Sources: CDBG, NN CIP General Funds

Estimated Costs Not Yet Funded

	2015	2016	2017	2018	2019	2020	TOTAL NOT YET FUNDED
Land	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Planning / Predesign	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
Architecture / Engineering	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NOT FUNDED	\$635,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,135,000
Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cap/Maint	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2015 - 2020

Birdsprings Chapter

ICIP Capital Project Description

Project Title: D/C Birdsprings Sewer Lagoon

Project Description:

Statement of Need:

Location of Project: Next to Existing Sewer Lagoon

Project Ranking: 2017 - 4 Subcode:

Potential Future Funding Sources: IHS, NN CIP General Funds

Estimated Costs Not Yet Funded

	2015	2016	2017	2018	2019	2020	TOTAL NOT YET FUNDED
Land	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Planning / Predesign	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architecture / Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NOT FUNDED	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315,000
Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Op/Maint	\$0	\$0	\$0	\$0	\$0	\$0	\$0

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2015 - 2020

Birdsprings Chapter

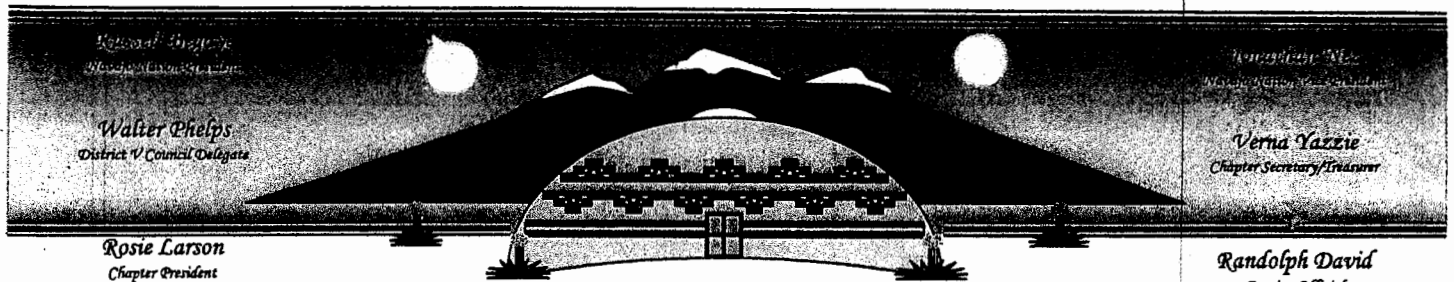
ICIP Capital Project Description

Project Title: Renvotion Chapter House
Project Description: Finish inside of the Chapter building into a second floor office building.
Statement of Need:
Location of Project: Chapter Tract
Project Ranking: 2019 - 5 Subcode:
Potential Future Funding Sources:

Estimated Costs Not Yet Funded

2015	2016	2017	2018	2019	2020	TOTAL NOT YET FUNDED
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Tsidi To'ii

Isabelle Walker
Chapter Vice President

July 20, 2015

Casey Begay
DCD
P.O. Box 1510
Window Rock, AZ 86515



Re: Letter of Commitment of Matching Funds for the Tsidi To'ii North Side Power Line

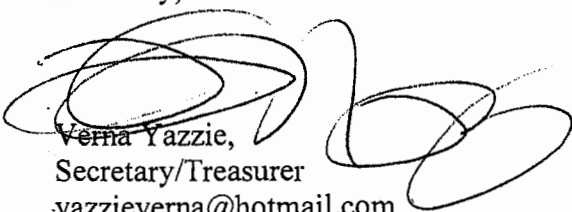
To Mr. Begay:

The Tsidi To'ii North Side Power Line has been a priority for our Chapter for the past 20 years. It is a project that is worthy of funding and any and all support services provided by the Department of Community Development to provide electrical services for 38 families in Tsidi To'ii.

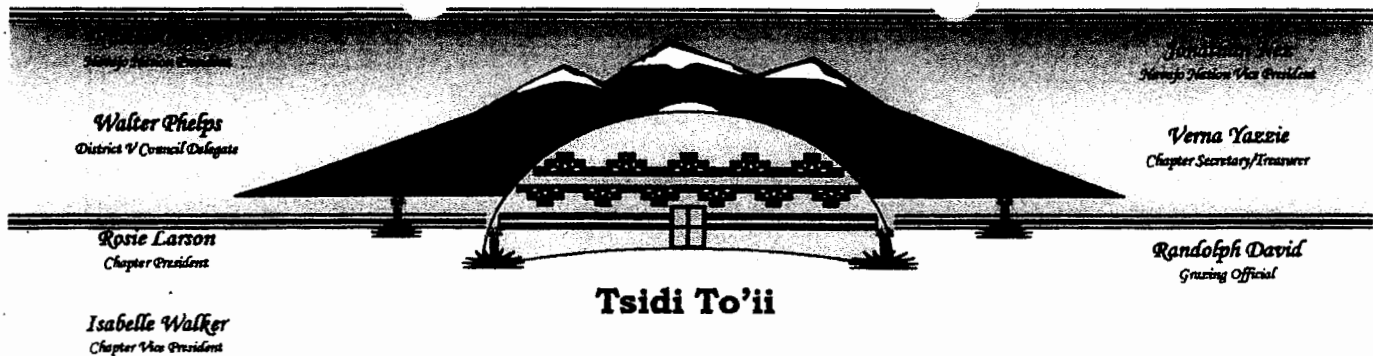
Tsidi To'ii Chapter supports this project by leveraging the following resource: matching funds in the amount of \$100,000.00, from budget fund code 25 and General Ledger Code of 6809. We will work collaboratively with the Department of Community Development to ensure our goals are aligned with the government priorities and objectives to improve living conditions through increasing infrastructure standards.

Should you have any questions, please contact me at (928) 607-7082.

Sincerely,


Verna Yazzie,
Secretary/Treasurer
yazzieverna@hotmail.com

Cc: Chapter Administration
Chapter Officials



**RESOLUTION OF TSIDI TO'II CHAPTER
WESTERN NAVAJO AGENCY**

Resolution No: TT-07-003-15

**REQUESTING THE DEPARTMENT OF NAVAJO NATION CAPITAL IMPROVEMENT OFFICE
(CIP) TO FUND THE TSIDI TO'II CAPITAL IMPROVEMENT PRIORITY PROJECT – NORTH
SIDE POWER LINE FOR 38 HOMES**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, *and*
2. The Tsidi To'ii Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership and make decisions and to govern with responsibility and accountability to the local citizens; *and*
3. The Tsidi To'ii Chapter has been advocating for over 20 years for electrical services to 38 homes located north of BIA Route N15, of which half are elderly, five (5) are veterans, young families, referrals from doctors or social services for electrical services, and students (elementary, grade school, high school and college students); many families of various socioeconomic backgrounds reside in that region of the community; *and*
4. In 2006, the Chapter provided all 38 homes with electrical wiring and each home was certified, in anticipation that the project would be funded that year; however the project was not funded; *and*
5. The need for a power line in this region is paramount; many families have children attending school who have homework, our elderlies are getting older and they need adequate lighting in their homes, families are still utilizing wood burning stoves to warm their homes, refrigeration is much needed to keep perishable food items, as well as medication; *and*
6. Not only is the lack of electrical services negatively affecting the 38 families, it adversely affects economic development and development of water infrastructure in our community; *and*
7. The establishment of electrical services to the north region of Tsidi To'ii will not only serve the 38 families, but it will provide the capacity to support economic development and support the growth of

technology in the area, it will improve reliability of services to the community and enable water infrastructure development in the area; and

8. As such, the Tsidi To'ii Chapter has committed \$100,000 to the project, which has taken several years to collect; and
9. The Tsidi To'ii North Side Power Line are completely aligned with the government priorities and objectives to improve living conditions through developing infrastructure in our local communities.

NOW THEREFORE BE IT RESOLVED:

1. The Tsidi To'ii Chapter Requesting the Department Of Navajo Nation Capital Improvement Office (CIP) to Fund the Tsidi To'ii Capital Improvement Priority Project – North Side Power Line for 38 Homes.

CERTIFICATION

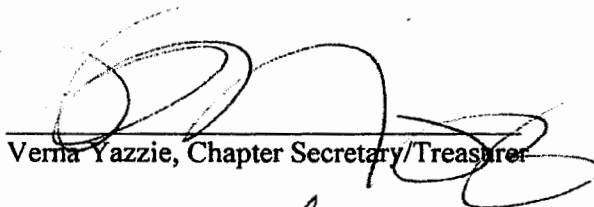
We, hereby, certify that the foregoing resolution was considered at a duly called Chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was present and that same was passed by a vote of **25 in favor, 0 opposed, and 1 abstained**, this 19th day of July, 2015.

Motion By: Nellie Benton

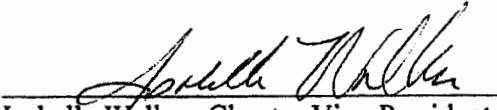
Second By: Rosebelle Nelson



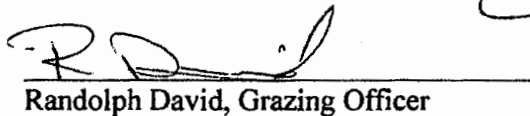
Rosie Larson, Chapter President



Verna Yazzie, Chapter Secretary/Treasurer



Isabelle Walker, Chapter Vice-President



Randolph David, Grazing Officer



Walter Phelps, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
ATTORNEY GENERAL

RODGERICK T. BEGAY
ACTING DEPUTY ATTORNEY GENERAL

M E M O R A N D U M

TO: Marie Begay, Contract Analyst
Capital Improvement Office

FROM: 

LaTonia Becenti Johnson, Attorney
Economic/Community Development Unit, Dept. Of Justice

DATE: January 7, 2016

SUBJECT: Doc. No. 5115: Supplemental Request in the amount of
\$1,746,362.00 for Birdsprings Powerline Extensions

The Navajo Nation Department of Justice (DOJ) has reviewed the above-mentioned document and deems the document to be "insufficient." As you know, all supplement requests must be made consistent with the Budget Instruction Manual (BIM) Section XI(E), and Appropriation Act, 12 N.N.C. § 800 et. seq. Section XI(E) of BIM requires that all supplemental requests for capital projects are submitted to the Capital Improvement Office (CIO) for proper review pursuant to the Established Capital Plan and Budget Policies and Procedures.

As noted above, the supplemental request has to be in compliance with (1) Capital Plan; and (2) Budget Policies and Procedures. In practice, the Capital Plan has been the Transportation and Community Development (TCDC) Objective Criteria, Resolution No. TCDCJY-77-99. The TCDC Objective Criteria outlines the process to develop a Capital Plan, the required documents that need to be submitted and the duties of various entities that assist in the development and review of the Capital Plan. Additionally, the BIM is the budget policy and procedure handbook, and all budgets must be in compliance with the BIM requirements.

BIM-Budget policies and procedures:

Memorandum to: Marie Begay, Contract Analyst
RE: Doc. No. 5115: Supplemental Request in the amount of
\$1,746,362.00 for Birdsprings Chapter Powerline Extensions
January 7, 2016
Page 2

In reviewing the documents, it appears that the budgets are not correct as provided by the Office of Management and Budget (OMB). In a memorandum dated December 21, 2015, OMB noted that the budget was not complete and noted other deficiencies. There is no indication that CIO addressed OMB's concerns other than the fact that there is white out on the budget forms. Because it is not clear whether OMB's issues have been correctly addressed, the supplemental request has yet to be in compliance with the BIM.

TCDC Objective Criteria-Capital Plan:

Section XV(F) of the TCDC Objective Criteria outlines the required documents necessary for powerline extensions. One of those required documents are the required clearances such as archeological, environmental assessment and land user consent. In fact, most of the required documents for all Capital Projects require the aforementioned documents, which indicate that the Capital Projects are only the project itself and does not include any clearances. In reviewing a letter dated September 23, 2013 from Navajo Tribal Utility Authority (NTUA) (there is only a Page three to such letter and appears to be consistent with the memorandums drafted by NTUA), NTUA includes in its budget an amount of \$158,681.25 for archeological clearance, environmental assessment and legal survey. It is not clear whether the Chapter is using the above-mentioned estimate as basis for its supplemental request.

Additionally, it is CIO's responsibility to obtain those clearances as required by Section XV(F)(7). Until the above-mentioned is clarified, it appears that that this supplemental request is not consistent with the TCDC Objective Criteria. If the Chapter is in fact using NTUA's estimate as a basis, it is recommended that CIO work with the Chapter to identify the amount only for the powerline extensions and not any clearances. Once that amount is correctly identified, CIO and the Chapter should be able to resubmit this supplemental request.

Memorandum to: Marie Begay, Contract Analyst
RE: Doc. No. 5115: Supplemental Request in the amount of
\$1,746,362.00 for Birdsprings Chapter Powerline Extensions
January 7, 2016
Page 3

Lastly, it is highly recommended that CIO re-review the TCDC Objective Criteria to ensure all the staff are aware of all the requirements as provided by the TCDC Objective Criteria. If you have any questions regarding this memorandum, please contact me at 928-871-6933. Thank you.

LBJ/cb/01

xc: Chavez John, Division Director
Division of Community Development

Casey Begay, Department Manager
Capital Improvement Office/DCD

Document No. 005115Date Issued: 12/08/2015**SECTION 164 REVIEW FORM**Title of Document: UUF-B-\$1,746.362-Birdsprings Chapter PL Contact Name: PHELPS, WALTERProgram/Division: DIV. OF COMMUNITY DEVELOPMENT Christine Lewis, LDAEmail: chris_lewis12@yahoo.com Phone Number: 928-221-1917Division Director Approval for 164A: *[Signature]* 12/11/15

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council☐ **Statement of Policy or Positive Law:** Sufficient Insufficient1. OAG: _____ Date: _____ ☐ ☐☒ **IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)**

1. OMB:	<u><i>[Signature]</i> - See Memo/12-21-15</u>	Date:	<u>12-22-15</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. OOC:	<u><i>[Signature]</i></u>	Date:	<u>12-30-15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. OAG:	<u><i>[Signature]</i> - See Memo</u>	Date:	<u>1/6/16</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation☐ **Grant/Funding Agreement or amendment:**

1. Division:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
2. OMB:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
3. OOC:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
4. OAG:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>

☐ **Subcontract/Contract expending or receiving funds or amendment:**

1. Division:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
2. BRD:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
3. OMB:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
4. OOC:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
5. OAG:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>

☐ **Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:**

1. Division:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
2. OAG:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>

☐ **M.O.A. or Letter of Assurance expending or receiving funds or amendment:**

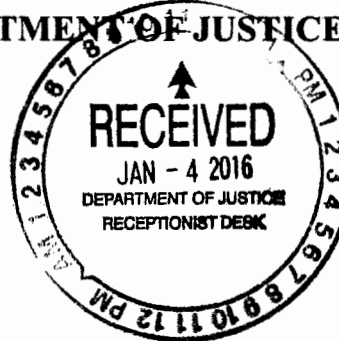
1. Division:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
2. OMB:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
3. OOC:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>
4. OAG:	_____	Date:	_____	<input type="checkbox"/>	<input type="checkbox"/>



☐ RESUBMITTAL

NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
1/4/16 @ 11:09 AM
DATE / TIME
<input type="checkbox"/> 7 Day Deadline
DOC #: 005115
SAS #:
UNIT: ECDW

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	01-04-2016	ENTITY/DIVISION:	DCD
CONTACT NAME:	Marie Begay	DEPARTMENT:	CIO
PHONE NUMBER:		E-MAIL:	mbegay@ndcd.org
TITLE OF DOCUMENT: 44FB-1,746-362 Bird Springs P.L.			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:	1/4/16 @ 1pm	REVIEWING ATTORNEY/ADVOCATE:	Latonia
DATE/TIME OUT OF UNIT:			
DOJ ATTORNEY / ADVOCATE COMMENTS			
insufficient. see memo			
REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
UBT	1/6/16 352pm	UBT	1/6/16 352pm
DOJ Secretary Called:		for Document Pick Up on	at By:
PICKED UP BY: (PRINT)		DATE / TIME:	

NNDJ/DRRF-July 2013

